



Glendale Community College District
1500 North Verdugo Road
Glendale, California 91208

BOARD OF TRUSTEES

Agenda

**Meeting No. 15
Regular Board Meeting
Tuesday, May 17, 2022 at 5:00 p.m.**

GLENDALE COMMUNITY COLLEGE DISTRICT

1500 North Verdugo Road

Glendale, California

(818) 240-1000

Vision

Glendale Community College is the Greater Los Angeles Region’s premier learning community where all students achieve their informed educational goals through outstanding instructional and student services, a comprehensive community college curriculum, and educational opportunities found in few community colleges.

BOARD OF TRUSTEES MEETING NO. 15

Kreider Hall, San Rafael Building

Pursuant to AB 361 (California Government Code §54953), members of the Board of Trustees of Glendale Community College District, staff, and the public will be able to participate in the regular Board meeting in person or via videoconference. To attend via videoconference, you may use the following link: <https://www.glendale.edu/about-gcc/board-of-trustees/live-meetings>. For those who wish to attend in person, the meeting will be held in the regular board meeting location in Kreider Hall, San Rafael building on the Verdugo campus. In order to protect the health and safety of participants attending in person, individuals must provide proof of vaccination and wear protective masks.

Tuesday, May 17, 2022 at 5:00 p.m.

AGENDA

ITEM

PAGE

CALL TO ORDER

PLEDGE OF ALLEGIANCE

ROLL CALL

CERTIFICATION OF COMPLIANCE

To accommodate the requirement of Government Code §54954.2, it is hereby declared that the agenda for the meeting was posted 72 hours prior to this meeting at the following locations:

- At three locations in the Administration Building at Glendale Community College;
- In the display case on the outside wall of the San Gabriel Building at Glendale Community College.
- On the window adjacent to the main office entrance on the top floor of the Tropico Building on the Garfield Campus;
- On display at the front door entrance of the Professional Development Center;
- At <http://www.glendale.edu/boardoftrustees>.

In accordance with the Brown Act revisions, any writings relating to open session agenda items and distributed to all or a majority of all Board Members within 72 hours prior to a regular meeting, or within 24 hours prior to a special meeting, shall be made available for inspection by the public in the Office of the Superintendent/President, John A. Davitt Administration Building, AD 106, 1500 N. Verdugo Road, Glendale, CA 91208 during regular business hours. When possible, such writings may also be posted on the District’s website: www.glendale.edu/boardoftrustees.

Individuals who require disability related accommodations or modifications, including but not limited to an American sign language interpreter, accessible seating or documentation in accessible formats, should contact the Superintendent/President’s office by noon of the business day preceding the Board meeting. Please call (818) 551-5105.

COMMENTS FROM THE AUDIENCE - BOARD AGENDA ITEMS ONLY

ADDRESSING THE BOARD OF TRUSTEES – The public may address the Board of Trustees on any agenda item in person or via email to comms@glendale.edu sent no later than 4:00 p.m. the day of the meeting. For email communications, please indicate your request to comment on a Board agenda item and identify the specific item. To speak in person a “Request to Speak” card must be submitted at the meeting.

All submissions received are considered a public record under the Public Records Act and subject to public disclosure. Email submissions will be read into the record at the Board meeting and must stay within the five (5) minute time limit and no more than twenty (20) minutes will be allotted for a specific item, except by unanimous consent of the Board. Those speakers attending in person must comply with the time limit guidelines.

INFORMATIONAL REPORTS - NO ACTION

- | | | |
|----|---|----|
| 1. | Third Quarter Budget Balances as of March 31, 2022 | 6 |
| 2. | Third Quarter Financial Status Report as of March 31, 2022 | 19 |
| 3. | Glendale College Foundation - Statement of Financial Position, Income Statement and Third Quarter Report of Donations for Period Ending April 30, 2022 | 23 |
| 4. | Enrollment Update | 28 |
| 5. | Measure GC Funds Balances and Schedule Update | 30 |
| 6. | Guided Pathways Update | 32 |
| 7. | CalWORKS Parent Program Update
Aarin Edwards, CalWORKS Director and student representatives Marina Abrahamyan, Yelena Margaryan, Siuzanna Shaanian, and Armenuhi Snkhchyan | 50 |

UNFINISHED BUSINESS REPORTS – THIRD OF THREE READINGS – ACTION

- | | | |
|----|--|----|
| 1. | Board Policy 2410: Board Policies and Administrative Regulations (Revision) | 81 |
| | The Superintendent/President recommends that the Board of Trustees conduct the third of three readings required for board action to approve revised Board Policy 2410. | |

FIRST READING REPORTS – FIRST OF TWO READINGS – NO ACTION

- | | | |
|----|--|----|
| 1. | Board Policy 7122: Recruitment and Selection (Delete) | 85 |
| | The Superintendent/President recommends that the Board of Trustees conduct the first of two readings required before board action to delete Board Policy 7122. | |

CONSENT CALENDAR - ACTION

All items under Consent Calendar are considered to be of a routine nature and are acted on with one motion. Any recommendation may be removed from the Consent Calendar at the request of any Board Member and placed under New Business Reports/Action.

1. Approval of Minutes - Regular Board Meeting of April 19, 2022 87

The Superintendent/President recommends that the Board of Trustees approve the regular Board meeting minutes of April 19, 2022.
2. Warrants - District Funds April 1, 2022 through April 30, 2022 93

The Superintendent/President recommends that the Board of Trustees approve warrants issued during the month of April 2022 totaling \$19,344,668.54.
3. Contract Listing and Purchase Order Listing – April 1, 2022 through April 30, 2022 99

The Superintendent/President recommends that the Board of Trustees approve the contract listing and purchase order listing issued during the month of April 2022 totaling \$24,609,986.79.
4. Budget Revisions and Appropriation Transfers General Fund Unrestricted (01) – April 1, 2022 through April 30, 2022 133

The Superintendent/President recommends that the Board of Trustees approve Appropriation Transfers of \$4,600 in the General Fund Unrestricted (01).
5. Budget Revisions and Appropriation Transfers General Fund Restricted (03) – April 1, 2022 through April 30, 2022 135

The Superintendent/President recommends that the Board of Trustees approve Appropriation Transfers of \$65,943 in the General Fund Restricted (03).
6. Agreements with Companies to Provide Specialized Support Services for Professional Development Center Programs for Fiscal Year 2022-2023 138

The Superintendent/President recommends that the Board of Trustees approve the agreements with presented companies to provide specialized support services for the Professional Development Center for fiscal year 2022-2023.
7. Staffing Report No. 11 – Academic, Classified, Administrators, All Other Temporary Employee Actions and Student Employee Reports 140

The Superintendent/President recommends that the Board of Trustees confirm the following reports:

Academic Report	Administrators Report	Student Employee Report
Classified Report	All Other Temporary Employee Actions Report	

NEW BUSINESS REPORTS – ACTION

1. Acceptance of 2020-2021 Annual Audits 148

The Superintendent/President recommends that the Board of Trustees accept the 2020-2021 annual District and GO Bond audits.
2. Equal Employment Opportunity (EEO) Fund Multiple Method Allocation Certification Form Fiscal Year 2021-2022 150

The Superintendent/President recommends that the Board of Trustees approve the 2021-2022 Certification Form.

NEW BUSINESS REPORTS – ACTION - continued

3. Tenured Faculty 162
The Superintendent/President recommends that the Board of Trustees approve granting tenure effective Fall 2022 to Jessica Alvarez, Edith Azizian, Abraham Baca, Anahit Boduryan, Alexandra Christy, Mark Dieny, Sona Donayan, Karoline Rostamiani, and Rita Zobayan.
4. Student Fee Schedule for 2022-2023 Academic Year – Effective Fall 2022 166
The Superintendent/President recommends that the Board of Trustees approve the Student Fee Schedule for the 2022-2023 academic year – effective Fall 2022.
5. Change Order No. 002 – San Gabriel, Level 1 DSPS Renovations 169
The Superintendent/President recommends that the Board of Trustees approve Change Order No. 002 for the San Gabriel, Level 1 DSPS Renovations Project and that the contract price be amended to reflect an increase of \$3,937.60.
6. Change Order No. 003 – Garfield Parking and Landscape Project 171
The Superintendent/President recommends that the Board of Trustees approve Change Order No. 003 for the Garfield Parking and Landscape Project and that the contract price be amended to reflect an increase of \$678,161.59.
7. Change Order No. 014 – PE Gym Replacement Increment II Project 174
The Superintendent/President recommends that the Board of Trustees approve Change Order No. 014 for the PE Gym Replacement Increment II. Project and that the contract price be amended to reflect an increase of \$443,043.75.
8. Renewal of the License Support Agreements with Oracle for Fiscal Year 2022 – 2023 176
The Superintendent/President recommends that the Board of Trustees approve renewal of the license support agreements with Oracle for fiscal year 2022-2023.

COLLEGE LEADERS REPORTS

177

1. Academic Senate Representative to the Board
2. Guild Representative to the Board
3. CSEA Representative to the Board
4. Vice Presidents
5. Superintendent/President
6. Associated Students of Glendale Community College
7. Board of Trustees

BOARD OF TRUSTEES REQUESTS FOR INFORMATION

This is an opportunity for the Board of Trustees to request information.

COMMENTS FROM THE AUDIENCE – SUBJECT MATTER JURISDICTION OF BOARD ONLY

ADDRESSING THE BOARD OF TRUSTEES – The public may address the Board of Trustees on items of interest that are within the subject matter jurisdiction of the Board in person or via email to comms@glendale.edu sent no later than 4:00 p.m. the day of the meeting. For email communications, please indicate your request to comment on a Board agenda item and identify the specific item. To speak in person a “Request to Speak” card must be submitted at the meeting.

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CLOSED SESSION

1. Pursuant to Education Code §54957.6: Conference with Labor Negotiators
Anthony Culpepper, Victoria Simmons and David Viar

RECONVENE IN PUBLIC SESSION

REPORT OF CLOSED SESSION ACTION (IF TAKEN)

ADJOURNMENT

FUTURE DATES

Monday, May 30, 2022	Memorial Day – College Closed
Wednesday, June 15, 2022	End of Spring Semester
Wednesday, June 15, 2022	Commencement
Friday, June 17, 2022	Juneteenth Commemoration Day
Monday, June 20, 2022	First Day of Summer Session
Tuesday, June 21, 2022	Regular Board Meeting
Monday, July 4, 2022	Fourth of July Holiday – College Closed

May 17, 2022

INFORMATIONAL REPORT NO. 1

TO: Board of Trustees

SUBMITTED BY: David Viar, Superintendent/President

REVIEWED BY: Anthony Culpepper
Executive Vice President, Administrative Services

PREPARED BY: Amir Nour, Controller

SUBJECT: THIRD QUARTER BUDGET BALANCES AS OF MARCH 31, 2022

Attached is a summary report on the operation of the District for the quarter ending March 31, 2022 involving payments, incomes.

The following are significant or unusual cash receipts received during quarter ending March 31, 2022.

<u>Fund</u>	<u>Description</u>	<u>Amount</u>
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**GLENDALE COMMUNITY COLLEGE DISTRICT
 QUARTERLY STATEMENT OF INCOME AND EXPENDITURES
 UNRESTRICTED GENERAL FUND 01**

May 17, 2022

		<----- BUDGET ----->		
		AS ADOPTED (1)	CURRENT BUDGET (2)	TRANSACTIONS TO DATE (3)
		<u> </u>	<u> </u>	<u> </u>
INCOME				
	Federal	\$ 1,000	\$ 1,000	\$ -
	State	72,279,191	72,279,191	54,496,091
	Local	<u>38,443,515</u>	<u>38,443,515</u>	<u>14,959,502</u>
	Total Income:	\$ 110,723,706	\$ 110,723,706	\$ 69,455,593
	Transfers In	\$ 57,440	\$ 57,440	\$ -
	Beginning Balance	8,207,369	8,207,369	8,207,369
	General Reserve	<u>-</u>	<u>-</u>	<u>-</u>
TOTAL RESOURCES		<u>\$ 118,988,515</u>	<u>\$ 118,988,515</u>	<u>\$ 77,662,962</u>
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EXPENDITURES				
	Certificated Salaries	\$ 41,399,202	\$ 41,683,651	\$ 29,468,421
	Classified Salaries	22,172,252	22,079,708	15,555,416
	Employee Benefits	28,072,873	28,072,873	17,594,794
	Books/Supplies/Equip. Repl.	585,876	585,876	271,335
	Contracted Services	9,940,033	9,936,485	7,547,924
	Capital Outlay	<u>139,721</u>	<u>143,821</u>	<u>105,536</u>
	Total Expenditures	\$ 102,309,957	\$ 102,502,414	\$ 70,543,426
	Transfers Out	\$ 1,592,645	\$ 4,085,856	\$ -
	Reserve For Contingencies	15,085,913	12,400,245	-
	Fund Balance	<u>-</u>	<u>-</u>	<u>7,119,536</u>
TOTAL EXPENDITURES/ CONTINGENCY & TRANSFERS		<u>\$ 118,988,515</u>	<u>\$ 118,988,515</u>	<u>\$ 77,662,962</u>
<hr/>				
TOTAL APPROPRIATION		\$ 118,988,515	\$ 118,988,515	\$ 77,662,962
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**GLENDALE COMMUNITY COLLEGE DISTRICT
 QUARTERLY STATEMENT OF INCOME AND EXPENDITURES
 UNRESTRICTED GENERAL FUND 01**

May 17, 2022

	<----- BUDGET ----->		<--- INCOME RECEIVED --->		
	AS ADOPTED (1)	CURRENT BUDGET (2)	THIS QUARTER (3)	INCOME TO DATE (4)	
FEDERAL INCOME					
8110	Veterans Education	\$ 1,000	\$ 1,000	\$ -	\$ -
8190	Other Federal Revenue	-	-	-	-
	TOTAL FEDERAL INCOME	<u>\$ 1,000</u>	<u>1,000</u>	<u>-</u>	<u>-</u>
<hr/>					
STATE INCOME					
8610	General Apportionment	\$ 66,238,134	\$ 66,238,134	\$ 20,302,288	\$ 39,239,320
8611	Basic Skills	-	-	-	-
8615	Full Time Faculty Hiring	-	-	520,118	1,363,069
8616	General Apportionment-P/Y	531,555	531,555	416,258	12,137,440
8617	Part Time Parity	295,601	295,601	76,788	215,720
8618	Equalization	-	-	(26,632)	-
8619	Part Time Faculty Ins.	1,403,627	1,403,627	318,860	318,860
8624	Board Of Governor's Grant	160,984	160,984	46,686	122,348
8630	Return of Title IV	43,001	43,001	39,246	39,246
8656	Block Grant - One Time	-	-	-	-
8672	Homeowners Tax Exemption	70,000	70,000	20,677	29,362
8680	Lottery	3,128,060	3,128,060	662,493	612,889
8690	Misc. Income	-	-	-	-
8691	Mandated Costs	408,229	408,229	-	417,837
	TOTAL STATE INCOME	<u>\$ 72,279,191</u>	<u>\$ 72,279,191</u>	<u>\$ 22,376,782</u>	<u>\$ 54,496,091</u>
<hr/>					
LOCAL INCOME					
8810	Property Tax, ERAF	14,035,222	\$ 14,035,222	\$ 137,163	\$ 609,185
8811	Property Tax, Secured	11,000,000	11,000,000	2,025,585	7,098,359
8812	Property Tax, Supplemental	280,000	280,000	127,074	263,851
8813	Property Tax, Unsecured	220,000	220,000	-	339,446
8816	Property Tax, Prior Year	200,000	200,000	(137,921)	443,792
8818	Redevelopment Agency Tax	1,461,549	1,461,549	857,415	857,415
8845	Catalog Sales	95	95	-	-
8850	Rents And Leases	22,473	22,473	14,032	14,032
8860	Interest	300,000	300,000	11,229	68,722
8861	Interest, Trans	-	-	-	-
8862	Interest, FMV	-	-	-	65,371
8890	Other Local Income	1,709,661	1,709,661	150,796	176,265
8891	Delinquent Prop Tax Premium	13,196	13,196	-	-
	TOTAL LOCAL INCOME	<u>\$ 29,242,196</u>	<u>\$ 29,242,196</u>	<u>\$ 3,185,373</u>	<u>\$ 9,936,438</u>
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STUDENT CHARGES					
8819	I.D. Card Verification	\$ -	\$ -	\$ -	\$ -
8847	Refund Processing	53,190	53,190	-	20
8869	ASGCC Contribution Credit	192,730	192,730	137,085	137,085
8872	Non-Resident Tuition	3,700,000	3,700,000	135	1,865,530
8873	International Application Fee	23,460	23,460	3,780	7,260
8874	Transcripts	156,505	156,505	40,837	93,027
8875	Library Fines	3,510	3,510	-	-
8879	Enrollment Fee	5,071,924	5,071,924	(20,550)	2,920,202
8882	Student ID Cards	-	-	10	(60)
8883	Material Fee	-	-	-	-
	TOTAL STUDENT FEES	<u>\$ 9,201,319</u>	<u>\$ 9,201,319</u>	<u>\$ 161,297</u>	<u>\$ 5,023,064</u>
<hr/>					
	TOTAL INCOME	<u>\$ 110,723,706</u>	<u>\$ 110,723,706</u>	<u>\$ 25,723,452</u>	<u>\$ 69,455,593</u>
8981	TRANSFERS IN	\$ 57,440	\$ 57,440	\$ -	\$ -
	BEGINNING BALANCE	\$ 8,207,369	\$ 8,207,369	\$ -	\$ 8,207,369
	GENERAL RESERVE	\$ -	\$ -	\$ -	\$ -
	TOTAL RESOURCES	<u>\$ 118,988,515</u>	<u>\$ 118,988,515</u>	<u>\$ 25,723,452</u>	<u>\$ 77,662,962</u>

**GLENDALE COMMUNITY COLLEGE DISTRICT
 QUARTERLY STATEMENT OF INCOME AND EXPENDITURES
 RESTRICTED GENERAL FUND 03**

May 17, 2022

<-----BUDGET ----->

		AS ADOPTED (1)	CURRENT BUDGET (2)	TRANSACTIONS TO DATE (3)
INCOME				
	Federal	\$ 2,448,329	\$ 3,497,564	\$ 18,410,994
	State	57,664,181	24,763,335	18,962,174
	Local	948,706	1,239,383	1,538,554
	Total Income:	\$ 61,061,216	\$ 29,500,282	\$ 38,911,722
	Transfers In	\$ 2,017,498	\$ 2,017,498	\$ -
	Beginning Balance	4,156,978	4,156,978	4,156,978
TOTAL RESOURCES		\$ 67,235,692	\$ 35,674,758	\$ 43,068,700
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	Certificated Salaries	\$ 5,725,245	\$ 6,732,809	\$ 5,351,845
	Classified Salaries	6,289,534	7,493,404	3,910,836
	Employee Benefits	4,750,000	13,426,530	2,796,155
	Books/Supplies/Equip. Repl.	1,368,447	1,785,948	1,335,189
	Contracted Services	2,610,967	3,086,122	3,830,106
	Capital Outlay	1,650,727	2,713,484	1,564,192
	Financial Aid	32,693,390	181,671	12,005,142
	Total Expenditures	\$ 55,088,310	\$ 35,419,968	\$ 30,793,465
	Transfers Out	\$ 57,440	\$ 164,505	\$ -
	Reserve For Contingencies	12,089,942	90,285	-
	Fund Balance			12,275,235
TOTAL EXPENDITURES/ CONTINGENCY & TRANSFERS		\$ 67,235,692	\$ 35,674,758	\$ 43,068,700
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TOTAL APPROPRIATION		\$ 67,235,692	\$ 35,674,758	\$ 43,068,700
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**GLENDALE COMMUNITY COLLEGE DISTRICT
 QUARTERLY STATEMENT OF INCOME AND EXPENDITURES
 RESTRICTED GENERAL FUND O3**

May 17, 2022

	<----- BUDGET ----->		<--- INCOME RECEIVED --->	
	AS ADOPTED (1)	CURRENT BUDGET (2)	THIS QUARTER (3)	INCOME TO DATE (4)
FEDERAL INCOME				
8110 JTPA / WIA	\$ -	\$ -	\$ -	-
8120 Vocational Education	-	-	-	(135,504)
8128 Teaching American History	-	-	-	-
8129 Network Backbone & Media Proj.	-	-	-	-
8130 College Work Study	-	-	-	-
8140 Pell Administration	-	-	-	-
8160 Seog Administration	-	38,013	-	-
8170 TANF	-	227,171	-	16,325
8174 Adult Basic Education	1,565,760	2,349,811	194,262	402,237
8190 Other Federal	-	-	457,834	17,899,015
8191 Title V-H.S.I.	880,902	880,902	150,813	230,317
8192 National Science Foundation	1,667	1,667	-	(1,396)
8193 NASA	-	-	-	-
TOTAL FEDERAL INCOME	\$ 2,448,329	\$ 3,497,564	\$ 802,909	\$ 18,410,994

STATE INCOME				
8610				
8611 Basic Skill	-	-	-	-
8612 Staff Development Program	-	-	-	-
8614 Faculty & Staff Diversity	-	-	-	220,887
8615 Energy Program	-	-	-	-
8616 Apportionment - Prior Year	-	-	-	-
8618 Veteran Resource Center	89,048	89,048	43,065	43,065
8620 State Instructional Equipment	-	-	10,968	10,968
8621 DSPS	1,350,753	1,350,753	468,933	1,224,871
8622 EOPS	2,294,016	2,294,016	1,007,515	2,029,670
8623 BFAP Administration	200,000	525,558	167,576	439,164
8627 Nursing	-	-	-	-
8628 Calworks	3,647,202	5,448,911	569,369	1,896,553
8629 TANF	-	-	-	-
8631 Instructional Improvement	-	-	-	-
8633 California College Promise	-	-	-	-
8635 Teacher Development	-	-	-	-
8636 Economic Development	-	-	59,321	155,463
8638 Gain Over cap	-	-	-	-
8639 CDC State Programs	-	-	27,687	54,236
8641 Child & Adult Care Food Program	-	-	-	-
8653 Deferred Maintenance	-	-	-	-
8665 California Career Pathways	-	-	-	-
8670 Adult Basic Education	1,094,056	1,094,056	390,839	865,159
8680 Lottery	360,433	360,433	235,203	200,831
8690 Other	39,791,550	4,763,437	867,970	9,671,777
8691 State Mandated Costs	-	-	-	-
8698 Student Equity/SSSP	8,837,123	8,837,123	1,508,274	2,149,530
TOTAL STATE INCOME	\$ 57,664,181	\$ 24,763,335	\$ 5,356,720	\$ 18,962,174

**GLENDALE COMMUNITY COLLEGE DISTRICT
 QUARTERLY STATEMENT OF INCOME AND EXPENDITURES
 RESTRICTED GENERAL FUND 03**

May 17, 2022

	<----- BUDGET ----->		<--- INCOME RECEIVED --->	
	AS ADOPTED	CURRENT BUDGET	THIS QUARTER	INCOME TO DATE
	(1)	(2)	(3)	(4)
LOCAL INCOME				
8820 ASB Contribution	\$ -	\$ -	\$ -	\$ -
8821 CSULA Nursing Collaborative	-	-	-	-
8822 Foundation	71,913	182,590	14,432	96,732
8823 PEG Fees	-	-	15,060	29,902
8824 Duplicating	-	-	-	8,088
8827 Nursing Tutor/Mentor	-	-	-	-
8828 Athletic Field Rental	-	-	-	-
8831 County Assessor	-	-	-	-
8833 Carnegie Grant	-	-	-	-
8834 CDC-LA Universal Preschool	-	-	-	-
8838 Hospital	-	-	-	-
8840 Job Placement Fee	-	-	-	-
8841 Vendor Parking	-	-	536	1,028
8842 Sale of Equipment	-	-	-	-
8844 Catering	-	-	-	-
8849 Auditorium Performances	-	-	-	-
8850 Rental Income	-	-	-	-
8851 Swap Meet	-	-	-	-
8853 Catering	-	-	-	-
8860 Interest	-	-	25,782	44,252
8862 Interest-FMV	-	-	-	144,103
8866 CBET Program	-	-	-	-
8873 CDC Application Fees	-	-	315	350
8876 Baja Field Studies	-	-	-	4,000
8880 Technology Fee	-	-	-	-
8886 Fiscal Service	-	-	-	-
8887 Child Develop. Center	-	-	71,076	105,532
8888 Job Placement Center	-	-	-	-
8889 CDC Training Consortium	-	-	-	-
8890 Misc Income	-	-	1,170	5,002
8896 Redevelopment Agency Pass Thro	-	-	-	-
8897 CDC Evening Child Care	-	-	-	-
8898 CDC Non-Credit	-	-	1,235	6,145
TOTAL LOCAL INCOME	\$ 71,913	\$ 182,590	\$ 129,606	\$ 445,134
STUDENT CHARGES				
8837 Parent Ed Retirement Seminar	-	-	-	-
8848 Test Fee	-	-	-	-
8867 Hemodialysis	-	-	-	-
8870 Fire Academy	-	-	-	-
8871 Community Service Leisure	176,793	176,793	66,248	135,223
8877 Parking Fees	-	-	-	-
8878 Health	400,000	400,000	(1,428)	531,615
8880 Capital Outlay Fee	300,000	300,000	24	333,786
8883 Material Fee	-	-	-	-
8884 Pilot Training Program	-	180,000	91,182	91,182
8885 Parking Fines	-	-	117	1,614
TOTAL STUDENT FEES	\$ 876,793	\$ 1,056,793	\$ 156,143	\$ 1,093,420
TOTAL INCOME	\$ 61,061,216	\$ 29,500,282	\$ 6,445,378	\$ 38,911,722
TRANSFERS IN	\$ 2,017,498	\$ 2,017,498	\$ -	\$ -
BEGINNING BALANCE	\$ 4,156,978	\$ 4,156,978	\$ -	\$ 4,156,978
TOTAL RESOURCES	\$ 67,235,692	\$ 35,674,758	\$ 6,445,378	\$ 43,068,700

**GLENDALE COMMUNITY COLLEGE DISTRICT
 QUARTERLY STATEMENT OF INCOME AND EXPENDITURES
 STUDENT FINANCIAL AID FUND 09**

May 17, 2022

	<----- BUDGET ----->		<--- INCOME RECEIVED --->	
	AS ADOPTED (1)	CURRENT BUDGET (2)	THIS QUARTER (3)	INCOME TO DATE (4)
	<u> </u>	<u> </u>	<u> </u>	<u> </u>
INCOME				
8140 PELL	\$ 24,820,493	\$ 24,820,493	\$ 4,284,767	\$ 13,034,722
8151 ACG	-	-	-	-
8152 Loans	1,726,575	1,726,575	112,628	560,411
8160 SEOG	456,500	456,500	15,600	307,800
8190 Other Federal Revenue	5,183,238	5,183,238	-	100
8622 EOPS	-	-	-	-
8622 EOPS Care	-	-	-	-
8623 Financial Aid Technology	-	-	-	-
8633 California College Promise	-	656,219	190,303	551,924
8634 Cal Grants	4,875,568	4,875,568	1,343,545	2,942,993
8635 F/T Student Success	1,247,998	1,247,998	-	3,134,781
8690 CC Completion	-	-	-	-
8690 Non-Resident Dreamer EAP	-	-	-	-
8859 Interest	-	-	-	-
8862 Interest-FMV	-	-	-	2,751
	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Total Income	\$ 38,310,372	\$ 38,966,591	\$ 5,946,843	\$ 20,535,482
8981 Transfers In	\$ -	\$ -	\$ -	\$ -
	<u> </u>	<u> </u>	<u> </u>	<u> </u>
TOTAL RESOURCES	<u>\$ 38,310,372</u>	<u>\$ 38,966,591</u>	<u>\$ 5,946,843</u>	<u>\$ 20,535,482</u>

EXPENDITURES

2XXX Classified Salaries	-	-	17,632	41,018
3XXX Employee Benefits	-	-	1,757	2,362
4XXX Books/Supplies/Equip. Repl.	-	-	-	-
5XXX Contracted Services	-	156,219	41,666	112,386
6XXX Capital Outlay	-	-	-	658
7500 Student Financial Aid	\$ 38,310,372	\$ 38,810,372	\$ 13,057,721	\$ 25,058,546
7601 Other Payment Students	-	-	-	-
7300 Transfers Out	-	-	-	-
7900 Reserve For Contingencies	-	-	-	-
Fund Balance	<u> </u>	<u> </u>	<u>(7,171,933)</u>	<u>(4,679,488)</u>
TOTAL EXPENDITURES/ TRANSFERS & CONTINGENCY	<u>\$ 38,310,372</u>	<u>\$ 38,966,591</u>	<u>\$ 5,946,843</u>	<u>\$ 20,535,482</u>

**GLENDALE COMMUNITY COLLEGE DISTRICT
 QUARTERLY STATEMENT OF INCOME AND EXPENDITURES
 CAPITAL OUTLAY FUND 15**

May 17, 2022

		<----- BUDGET ----->		<--- INCOME RECEIVED --->	
		AS ADOPTED (1)	CURRENT BUDGET (2)	THIS QUARTER (3)	INCOME TO DATE (4)
INCOME					
8141	Parking Project	\$ -	\$ -	\$ -	\$ -
8620	Instructional equipment	-	-	-	-
8639	California Clean Energy Job Act	-	-	-	-
8652	Construction Projects	-	-	-	-
8653	Deferred Maintenance/Planning	-	-	1,850,923	4,850,696
8820	ASGCC Bond Payment	-	-	-	-
8822	Foundation Contributions	-	-	-	-
8842	Sale of Equipment	-	-	-	-
8860	Interest	-	-	3,098	3,387
8862	Interest-FMV	-	-	-	1,328
8869	ASGCC Fees	-	-	-	-
8877	Parking Permits	-	-	-	-
8890	Miscellaneous Income	6,400,000	6,400,000	-	-
8891	Delinquent Property Tax	-	-	-	-
8941	Cops Bonds Proceeds	-	-	-	-
	Total Income	\$ 6,400,000	\$ 6,400,000	\$ 1,854,021	\$ 4,855,411
8981	Transfers In	-	-	-	-
	Beginning Balance	200,176	200,176	-	200,176
TOTAL RESOURCES		\$ 6,600,176	\$ 6,600,176	\$ 1,854,021	\$ 5,055,587

EXPENDITURES

4000	Other Supplies	\$ -	\$ -	\$ -	\$ -
5000	Other Contract Services	6,400,000	6,400,000	-	21,940
6000	Capital Outlay	-	-	-	-
6200	New Building & Improvement	-	-	-	-
6400	New Equipment	-	-	-	-
6500	Lease Purchase	-	-	-	-
	Total Expenditures	\$ 6,400,000	\$ 6,400,000	\$ -	\$ 21,940
7190	Debt Repayment - Other	-	-	-	-
7300	Transfers Out	-	-	-	-
7900	Reserve For Contingencies	200,176	200,176	-	-
	Fund Balance	-	-	1,854,021	5,033,647
TOTAL EXPENDITURES/ TRANSFERS & CONTINGENCY		\$ 6,600,176	\$ 6,600,176	\$ 1,854,021	\$ 5,055,587

**GLENDAL COMMUNITY COLLEGE DISTRICT
 QUARTERLY STATEMENT OF INCOME AND EXPENDITURES
 SELF INSURANCE FUND 18**

May 17, 2022

		<----- BUDGET ----->		<--- INCOME RECEIVED --->	
		AS ADOPTED (1)	CURRENT BUDGET (2)	THIS QUARTER (3)	INCOME TO DATE (4)
		<u>(1)</u>	<u>(2)</u>	<u>(3)</u>	<u>(4)</u>
INCOME					
8662	State Haz. Sub. Removal	\$ -	\$ -	\$ -	\$ -
8860	Interest	-	-	-	-
8862	Interest-FMV	-	-	-	568
8868	Health Rebate	-	-	-	-
8890	Miscellaneous	-	-	5,352	24,065
8894	Rebate Worker's Comp.	-	-	-	-
	Total Income	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 5,352</u>	<u>\$ 24,633</u>
8981	Transfers In	\$ 2,650,000	\$ 2,650,000	\$ -	\$ -
	Beginning Balance	3,732	3,732	-	3,732
	TOTAL RESOURCES	<u>\$ 2,653,732</u>	<u>\$ 2,653,732</u>	<u>\$ 5,352</u>	<u>\$ 28,365</u>

EXPENDITURES

1000	Certificated Salaries	-	\$ -	\$ -	\$ -
2000	Classified Salaries	-	-	-	-
3000	Health & Welfare	-	-	167,914	1,077,429
4000	Supplies & Materials	-	-	777	777
5000	Contract Services	2,650,000	2,650,000	-	708,817
6000	Equipment	-	-	-	1,931
	Total Expenditures	<u>\$ 2,650,000</u>	<u>\$ 2,650,000</u>	<u>\$ 168,691</u>	<u>\$ 1,788,954</u>
7300	Transfers Out	\$ -	\$ -	\$ -	\$ -
7900	Reserve For Contingencies	3,732	3,732	-	-
	Fund Balance	<u>-</u>	<u>-</u>	<u>(163,339)</u>	<u>(1,760,589)</u>
	TOTAL EXPENDITURES/ TRANSFERS & CONTINGENCY	<u>\$ 2,653,732</u>	<u>\$ 2,653,732</u>	<u>\$ 5,352</u>	<u>\$ 28,365</u>

**GLENDALE COMMUNITY COLLEGE DISTRICT
 QUARTERLY STATEMENT OF INCOME AND EXPENDITURES
 CAFETERIA FUND 30**

May 17, 2022

		<----- BUDGET ----->		<--- INCOME RECEIVED --->	
		AS ADOPTED (1)	CURRENT BUDGET (2)	THIS QUARTER (3)	INCOME TO DATE (4)
		<u> </u>	<u> </u>	<u> </u>	<u> </u>
INCOME					
8843	Vendor Sales (Espresso)	\$ -	\$ -	\$ 1,719	\$ 1,728
8844	Food Sales (Upstairs)	-	-	-	-
8853	Catering	-	-	-	-
8854	Milky Way	-	-	-	-
8855	Deli	-	-	-	-
8856	Pacific Rim	-	-	-	-
8857	Casa Ortega	-	-	-	-
8858	CJ's	-	-	-	-
8860	Interest	-	-	82	170
8862	Interest-FMV	-	-	-	413
8890	Other Local Income	-	-	-	-
		<u>\$ -</u>	<u>\$ -</u>	<u>\$ 1,801</u>	<u>\$ 2,311</u>
8981	Transfers In	\$ -	\$ -	\$ -	\$ -
	Beginning Balance	84,165	84,165	-	84,165
		<u>84,165</u>	<u>84,165</u>	<u>1,801</u>	<u>86,476</u>
TOTAL RESOURCES		<u>\$ 84,165</u>	<u>\$ 84,165</u>	<u>\$ 1,801</u>	<u>\$ 86,476</u>
<hr/>					
EXPENDITURES					
2000	Classified Salaries	\$ -	\$ -	\$ 1,604	\$ 3,404
3000	Employee Benefits	-	-	502	467
4300	Instruct. Media Supplies	-	-	-	-
4500	Supplies	-	-	-	-
4710	Food	-	-	-	-
4715	Commission	-	-	-	-
5000	Contracted Services	-	-	-	2,023
6000	Equipment	-	-	-	-
7000	Financial Aid	-	-	-	-
	Total Expenditures	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 2,106</u>	<u>\$ 5,894</u>
7300	Transfers Out	\$ -	\$ -	\$ -	\$ -
7900	Reserve For Contingencies	84,165	84,165	-	-
	Fund Balance	<u>84,165</u>	<u>84,165</u>	<u>(305)</u>	<u>80,582</u>
TOTAL EXPENDITURES/ TRANSFERS & CONTINGENCY		<u>\$ 84,165</u>	<u>\$ 84,165</u>	<u>\$ 1,801</u>	<u>\$ 86,476</u>

**GLENDALE COMMUNITY COLLEGE DISTRICT
 QUARTERLY STATEMENT OF INCOME AND EXPENDITURES
 PROFESSIONAL DEVELOPMENT CENTER FUND 59**

May 17, 2022

		<----- BUDGET ----->		
		AS ADOPTED (1)	CURRENT BUDGET (2)	TRANSACTIONS TO DATE (3)
		<u> </u>	<u> </u>	<u> </u>
INCOME				
	Federal	\$ -	\$ -	\$ -
	State	-	-	751,984
	Local	<u>857,516</u>	<u>857,516</u>	<u>393,422</u>
	Total Income:	\$ 857,516	\$ 857,516	\$ 1,145,406
	Transfers In	\$ -	\$ -	\$ -
	Beginning Balance	<u>280,738</u>	<u>280,738</u>	<u>280,738</u>
TOTAL RESOURCES		<u>\$ 1,138,254</u>	<u>\$ 1,138,254</u>	<u>\$ 1,426,144</u>
<hr/>				
EXPENDITURES				
	Certificated Salaries	\$ 100,000	\$ -	\$ -
	Classified Salaries	88,328	188,328	105,248
	Employee Benefits	33,145	33,145	35,595
	Books/Supplies/Equip. Repl.	80,000	80,000	13,951
	Contracted Services	496,600	496,600	371,762
	Capital Outlay	<u>20,000</u>	<u>20,000</u>	<u>-</u>
	Total Expenditures	\$ 818,073	\$ 818,073	\$ 526,556
	Transfers Out	\$ -	\$ -	\$ -
	Reserve For Contingencies	320,181	320,181	-
	Fund Balance	<u> </u>	<u> </u>	<u>899,588</u>
TOTAL EXPENDITURES/ CONTINGENCY & TRANSFERS		<u>\$ 1,138,254</u>	<u>\$ 1,138,254</u>	<u>\$ 1,426,144</u>
<hr/>				
TOTAL APPROPRIATION		\$ 1,138,254	\$ 1,138,254	\$ 1,426,144
<hr/>				

**GLENDALE COMMUNITY COLLEGE DISTRICT
 QUARTERLY STATEMENT OF INCOME AND EXPENDITURES
 PROFESSIONAL DEVELOPMENT CENTER FUND 59**

May 17, 2022

		<----- BUDGET ----->		<--- INCOME RECEIVED --->	
		AS ADOPTED (1)	CURRENT BUDGET (2)	THIS QUARTER (3)	INCOME TO DATE (4)
		<u> </u>	<u> </u>	<u> </u>	<u> </u>
STATE INCOME					
	Economic Development	\$ -	\$ -	\$ -	\$ -
8658	Employment Train. Panel	-	-	-	751,984
8690	Mis. Income	-	-	-	-
		<u> </u>	<u> </u>	<u> </u>	<u> </u>
TOTAL STATE INCOME		-	-	-	751,984
<hr/>					
LOCAL INCOME					
8830	Profess. Develop. Center	\$ 857,516	\$ 857,516	\$ 276,832	\$ 392,305
8860	Interest	-	-	634	636
8862	Interest-FMV	-	-	-	481
8893	PDC Donations	-	-	-	-
		<u> </u>	<u> </u>	<u> </u>	<u> </u>
TOTAL LOCAL INCOME		\$ 857,516	\$ 857,516	\$ 277,466	\$ 393,422
<hr/>					
TOTAL INCOME		\$ 857,516	\$ 857,516	\$ 277,466	\$ 1,145,406
TRANSFERS IN		\$ -	\$ -	\$ -	\$ -
BEGINNING BALANCE		\$ 280,738	\$ 280,738	\$ -	\$ 280,738
TOTAL RESOURCES		<u>\$ 1,138,254</u>	<u>\$ 1,138,254</u>	<u>\$ 277,466</u>	<u>\$ 1,426,144</u>

**GLENDALE COMMUNITY COLLEGE DISTRICT
 QUARTERLY STATEMENT OF INCOME AND EXPENDITURES
 MEASURE GC-GO BOND, SERIES B FUND 70**

May 17, 2022

		<----- BUDGET ----->		<--- INCOME RECEIVED --->	
		AS ADOPTED (1)	CURRENT BUDGET (2)	THIS QUARTER (3)	INCOME TO DATE (4)
INCOME					
8941	Bond Proceeds	\$ -	\$ -	\$ -	\$ -
8860	Interest	-	-	200,588	423,421
8862	Interest-FMV	-	-	-	1,074,658
	Total Income	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 200,588</u>	<u>\$ 1,498,079</u>
8981	Transfers In	\$ -	\$ -	\$ -	\$ -
	Beginning Balance	180,755,836	180,755,836	-	180,755,836
TOTAL RESOURCES		<u><u>\$ 180,755,836</u></u>	<u><u>\$ 180,755,836</u></u>	<u><u>\$ 200,588</u></u>	<u><u>\$ 182,253,915</u></u>
<hr/>					
EXPENDITURES					
2000	Classified Salaries	\$ -	\$ -	\$ -	\$ -
3000	Employee Benefits	-	-	-	-
4000	Other Supplies	-	-	-	-
5000	Other Contract Services	-	-	479,298	1,284,461
6000	Equipment	172,592,076	172,592,076	-	-
6100	Capital Outlay - Site	-	-	186,818	1,312,103
6200	New Building & Improvement	-	-	11,246,254	29,287,583
6400	New Equipment	-	-	196,211	245,224
6500	Lease Purchase	-	-	-	-
7000	Other Outgo	-	-	-	-
	Total Expenditures	<u>\$ 172,592,076</u>	<u>\$ 172,592,076</u>	<u>\$ 12,108,581</u>	<u>\$ 32,129,371</u>
7190	Campus Parking Debt Payment	\$ -	\$ -	\$ -	\$ -
7300	Transfers Out	-	-	-	-
7900	Reserve For Contingencies	8,163,760	8,163,760	-	-
	Fund Balance	-	-	(11,907,993)	150,124,544
TOTAL EXPENDITURES/ TRANSFERS & CONTINGENCY		<u><u>\$ 180,755,836</u></u>	<u><u>\$ 180,755,836</u></u>	<u><u>\$ 200,588</u></u>	<u><u>\$ 182,253,915</u></u>

GLENDALE COMMUNITY COLLEGE DISTRICT

May 17, 2022

INFORMATIONAL REPORT NO. 2

TO: Board of Trustees

SUBMITTED BY: David Viar, Superintendent/President

REVIEWED BY: Anthony Culpepper
Executive Vice President, Administrative Services

PREPARED BY: Amir Nour, Controller

SUBJECT: THIRD QUARTER FINANCIAL STATUS REPORT

The Quarterly Financial Status Report, CCFS-311Q, has been prepared in compliance with AB 2910 (Hughes) that was signed into law as Chapter 1486, Statutes of 1986. This law requires community college districts to report each quarter on their financial condition, in order to provide an early warning for districts headed toward financial distress. The Board of Trustees is required to receive this report and forward it, through the County Superintendent of Schools, to the State Chancellor's Office. The Third Quarter CCFS-311Q is attached.

California Community Colleges
 Quarterly Financial Status Report, CCFS-311Q

Fiscal Year: 2021-22

District: 730 Glendale Community College District

Quarter Ended: 31-Mar

Line	Description	As of June 30 for the fiscal year specified			
		Actual 2018-19	Actual 2019-20	Actual 2020-21	Projected 2021-22
I. Unrestricted General Fund Revenue, Expenditure and Fund Balance:					
A.	Revenues:				
A.1	Unrestricted General Fund Revenues (Objects 8100,8600,8800)	100,149,397	106,616,087	112,060,707	110,723,706
A.2	Other Financing Sources (Object 8900)	119,021	5,384,739	8,648,067	57,440
A-3	Total Unrestricted Revenues (A.1 + A.2)	100,268,418	112,000,826	120,708,774	110,781,146
B.	Expenditures:				
B.1	Unrestricted General Fund Expenditures (Objects 1000-6000)	104,505,375	110,644,866	114,385,461	102,502,414
B.2	Other Outgo (Objects 7100, 7200, 7300, 7500, 7600)	2,764,099	3,844,790	4,192,645	4,085,856
B.3	Total Unrestricted Expenditures (B.1 + B.2)	107,269,474	114,489,656	118,578,106	106,588,270
C.	Revenues Over(Under) Expenditures (A.3-B.3)	(7,001,056)	(2,488,830)	2,130,668	4,192,876
D.	Fund Balance, Beginning	13,554,219	6,553,163	6,076,707	8,207,369
D.1	Prior Year Adjustments + (-)	-	2,012,374		-
D.2	Adjusted Fund Balance, Beginning (D + D.1)	13,554,219	8,565,537	6,076,707	8,207,369
E.	Fund Balance, Ending (C + D.2)	6,553,163	6,076,707	8,207,375	12,400,245
F.1	Percentage of GF Fund Balance to GE Expenditures (E./B.3)	6.1%	5.3%	6.9%	11.6%

II. Annualized Attendance FTES:

G.1	Annualized FTES (excluding apprentice and non-resident)	13,849	13,453	12,529	11,692
-----	---	--------	--------	--------	--------

As of the specified quarter ended for each fiscal year presented				
	2018-19	2019-20	2020-21	2021-22

III. Total General Fund Cash Balance (Unrestricted and Restricted)

H.1	Cash, excluding borrowed funds	17,154,990	17,631,065	22,662,309	19,282,183
H.2	Cash, borrowed funds only	-	-	13,695,000	-
H.3	Total Cash (H.1 + H.2)	17,154,990	17,631,065	36,357,309	19,282,183

IV. Unrestricted General Fund Revenues and Expenditures: 2021-22 Budget to Year-to-Date Actuals

Line	Description	Adopted Budget (Col. 1)	Annual Current Budget (Col. 2)	Year-to-Date Actuals (Col. 3)	Percentage (Col. 3/Col. 2)
I.	Revenues:				
I.1	Unrestricted General Fund Revenues (Objects 8100,8600,8800)	110,723,706	110,723,706	69,455,593	62.7%
I.2	Other Financing Sources (Object 8900)	57,440	57,440	-	0.0%
I.3	Total Unrestricted Revenues (I.1 + I.2)	110,781,146	110,781,146	69,455,593	62.7%
J.	Expenditures:				
J.1	Unrestricted General Fund Expenditures (Objects 1000-6000)	102,309,957	102,502,414	70,543,426	68.8%
J.2	Other Outgo (Objects 7100, 7200, 7300, 7500, 7600)	1,592,645	4,085,856	-	0.0%
J.3	Total Unrestricted Expenditures (J.1 + J.2)	103,902,602	106,588,270	70,543,426	66.2%
K.	Revenues Over(Under) Expenditures (I.3-J.3)	6,878,544	4,192,876	(1,087,833)	
L.	Adjusted Fund Balance, Beginning	8,207,369	8,207,369	8,207,369	
L.1	Fund Balance, Ending	15,085,913	12,400,245	7,119,536	
M.	Percentage of UGF Fund Balance to UGF Expenditures (L.1/J.3)	14.5%	11.6%		

V. Has the district settled any employee contracts during this quarter?

Yes

If yes, complete the following:(If multi-year settlement, provide information for all years covered.)

Contract Period Settled (Specify) YYYY-YY	Management		Academic				Classified	
	Total Cost Increase	%*	Permanent		Temporary		Total Cost Increase	%*
Total Cost Increase			%*	Total Cost Increase	%*			
a. SALARIES								
Year 1: 2021-22	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Year 2:	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Year 3:	0	0.0%	0	0.0%	0	0.0%	0	0.0%
b. BENEFITS								
Year 1: 2021-22	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Year 2:	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Year 3:	0	0.0%	0	0.0%	0	0.0%	0	0.0%

*As specified in Collective Bargaining Agreement or other Employment Contract.

c. Provide an explanation on how the district intends to fund the salary and benefit increases, and also identify the revenue source/object code.

d. Dis any contracts settled in this period cover part-time, temporary faculty?

No

d.1. Does the contract include minimum standards for the terms of reemployment preference and evaluation for part-time, temporary faculty in order to remain eligible to receive Student Equity and Achievement Program funds*?

No

d.2. Does the collective bargaining agreement achieve parity between compensation for full-time and part-time, temporary faculty?

No

*As a condition for receiving Student Equity and Achievement Program funds, negotiations between districts and the exclusive representative for part-time, temporary faculty must include minimum standards for the terms of reemployment preference and evaluation as outlined in Education Code section 87482.3. Education Code section 78222(d)(2) links the negotiation requirement to the receipt of funds for the Student Equity and Achievement Program.

VI. Did the district have significant events for the quarter (including incurrence of long-term debt, settlement of audit findings or legal suits, significant differences in budgeted revenues or expenditures, borrowing of funds (TRANS, issuance of COPs etc.)?

No

If yes, list events and their financial ramifications. (Enter explanation below, include additional pages if needed.)

VII. Does the district have significant fiscal problems that must be addressed this year?

No

Next Year? No

If yes, what are the problems and what actions will be taken? (Enter explanation below include additional pages if needed)

Certification:

District: 730 Glendale Community College District

To the best of my knowledge, the data in this report are correct.

To the best of my knowledge, the data contained in this report are correct. I further certify that this report was/will be presented at the governing board meeting specified below, and afforded the opportunity to be discussed and entered into the minutes of that meeting.

District Chief Business Officer

Date

District Superintendent/President

Date

Qtr. Ended: March 31, 2022

Governing Board Meeting Date: May 17, 2022

GLENDALE COMMUNITY COLLEGE DISTRICT

May 17, 2022

INFORMATIONAL REPORT NO. 3

TO: Board of Trustees

SUBMITTED BY: David Viar, Superintendent/President

REVIEWED BY: Lisa H. Brooks, Executive Director, Glendale College Foundation

PREPARED BY: Saodat Aziskhanova, Accountant & Business Operations Specialist,
Glendale College Foundation

SUBJECT: GLENDALE COLLEGE FOUNDATION—STATEMENT OF
FINANCIAL POSITION, INCOME STATEMENT, AND THIRD
QUARTER REPORT OF DONATIONS, APRIL 30, 2022

DESCRIPTION OF HISTORY / BACKGROUND

Attached are Glendale College Foundation's Financial Statements for the third quarter of 2021-22 fiscal year and Monthly Donations/Distributions Report for nine months ending April 30, 2022.

COMMITTEE HISTORY

None

FISCAL IMPACT

None

RECOMMENDATION

Report is submitted for informational purposes.

Statement of Financial Position

March 31, 2022

		General Fund	Endowment Fund	Total
Assets				
01-10000	Citizens Business MM256300559	\$295,171.68	\$0.00	\$295,171.68
01-10005	Citizens Business Ck256100967	\$16,593.51	\$0.00	\$16,593.51
01-10015	Glendale Area Schools Credit Union	\$67,127.68	\$0.00	\$67,127.68
01-10021	CD- Wells Fargo Bank	\$50,525.45	\$0.00	\$50,525.45
01-10030	CD- Union Bank of California	\$52,161.64	\$0.00	\$52,161.64
01-10095	Capital Group - General	\$1,347,143.41	\$0.00	\$1,347,143.41
02-10020	Capital Group- Endowment	\$0.00	\$16,993,269.00	\$16,993,269.00
02-10035	Citizens Business Endowment	\$0.00	\$5,184.37	\$5,184.37
02-10085	Manufacturers Bank	\$0.00	\$90,773.29	\$90,773.29
Total Assets		\$1,828,723.37	\$17,089,226.66	\$18,917,950.03
Liabilities and Net Assets				
Liabilities				
01-20005	Unearned Revenues	\$16,000.00	\$0.00	\$16,000.00
Total Liabilities		\$16,000.00	\$0.00	\$16,000.00
Net Assets				
01-30000	Beginning Balance Equity	\$1,682,318.46	\$0.00	\$1,682,318.46
01-30010	General Fund Beginning Balance	\$140,140.87	\$0.00	\$140,140.87
02-30000	Beginning Balance Equity	\$0.00	\$17,074,398.18	\$17,074,398.18
Total Net Assets		\$1,822,459.33	\$17,074,398.18	\$18,896,857.51
Total Liabilities and Net Assets		\$1,838,459.33	\$17,074,398.18	\$18,912,857.51
BEGINNING BALANCE WITH CURRENT YEAR ADJUSTMENTS		\$1,944,687.07	\$18,004,300.40	\$19,948,987.47
NET SURPLUS/(DEFICIT)		(\$122,227.74)	(\$929,902.22)	(\$1,052,129.96)
ENDING NET ASSETS		\$1,822,459.33	\$17,074,398.18	\$18,896,857.51

Glendale College Foundation, Inc.

Income Statement

For the 9 months ending March 31, 2022

		General 3rd Quarter Actual	Endowment 3rd Quarter Actual	Year to Date Budget	Year to Date Actual	Annual Budget 2021-2022	Performance %	Year to Date Variance
Revenues								
01-40000	General - Interest & Dividends Income	\$4,522.39	\$0.00	\$11,250.00	\$17,252.09	\$20,000.00	86.26%	(\$2,747.91)
01-40015	El Vaquero Racquet Club	\$10,575.00	\$0.00	\$13,125.00	\$22,600.00	\$24,000.00	94.17%	(\$1,400.00)
01-40020	Administrative Endowment	\$30,000.00	\$0.00	\$61,500.00	\$30,000.00	\$82,000.00	36.59%	(\$52,000.00)
01-40025	General Fund - Donations	\$19,490.00	\$0.00	\$45,000.00	\$69,110.00	\$60,000.00	115.18%	\$9,110.00
01-40040	Golf Tournament Donations	\$1,000.00	\$0.00	\$112,500.00	\$138,844.00	\$150,000.00	92.56%	(\$11,156.00)
01-40058	Retiree Recognition Event Revenues	\$1,600.00	\$0.00	\$3,000.00	\$1,600.00	\$4,000.00	40.00%	(\$2,400.00)
01-40075	General - Scholarships Donations	\$11,675.00	\$0.00	\$26,250.00	\$21,425.00	\$38,000.00	56.38%	(\$16,575.00)
01-40080	General - Academic & College Support	\$130,167.29	\$0.00	\$165,000.00	\$341,050.68	\$540,000.00	63.16%	(\$198,949.32)
02-40000	Endowment - Interest & Dividends Income	\$0.00	\$56,170.72	\$165,000.00	\$210,648.72	\$220,000.00	95.75%	(\$9,351.28)
02-40075	Endowment- Scholarships Donations	\$0.00	\$17,155.00	\$112,500.00	\$66,800.00	\$90,000.00	74.22%	(\$23,200.00)
02-40080	Endowment- Academic and College Supp	\$0.00	\$2,831.42	\$90,000.00	\$9,165.13	\$60,000.00	15.28%	(\$50,834.87)
Total Revenues		\$209,029.68	\$76,157.14	\$805,125.00	\$928,495.62	\$1,288,000.00	72.09%	(\$359,504.38)
Expenses								
01-50000	Bank Charges and Fees	\$2,707.52	\$0.00	\$6,375.00	\$8,809.49	\$8,500.00	103.64%	\$309.49
01-50010	Conference/Training	\$0.00	\$0.00	\$2,625.00	\$0.00	\$1,000.00	0.00%	(\$1,000.00)
01-50015	General Fund	\$1,500.00	\$0.00	\$5,250.00	\$1,625.00	\$3,000.00	54.17%	(\$1,375.00)
01-50025	Contributions - Hnr. Faculty	\$0.00	\$0.00	\$2,250.00	\$2,000.00	\$3,000.00	66.67%	(\$1,000.00)
01-50040	Contributions to GCC Salary	\$14,432.23	\$0.00	\$41,250.00	\$28,415.26	\$55,000.00	51.66%	(\$26,584.74)
01-50058	Retiree Recognition Event Expenses	\$0.00	\$0.00	\$1,500.00	\$0.00	\$2,000.00	0.00%	(\$2,000.00)
01-50060	El Vaquero Racquet Club	\$0.00	\$0.00	\$1,500.00	\$1,635.37	\$2,000.00	81.77%	(\$364.63)
01-50090	Golf Tournament	\$500.00	\$0.00	\$51,000.00	\$65,934.18	\$68,000.00	96.96%	(\$2,065.82)
01-50115	Meetings /College Tours	\$0.00	\$0.00	\$5,400.00	\$4,000.00	\$4,000.00	100.00%	\$0.00
01-50120	Memberships	\$0.00	\$0.00	\$2,250.00	\$1,727.00	\$3,000.00	57.57%	(\$1,273.00)
01-50125	Planned Giving	\$5,000.00	\$0.00	\$15,000.00	\$15,000.00	\$20,000.00	75.00%	(\$5,000.00)
01-50130	Printing - General	\$733.29	\$0.00	\$3,000.00	\$4,000.00	\$4,000.00	100.00%	\$0.00
01-50135	GCC - Public Relations	\$1,985.00	\$0.00	\$12,000.00	\$7,361.00	\$16,000.00	46.01%	(\$8,639.00)
01-50140	Foundation Public Relations	\$1,774.20	\$0.00	\$5,250.00	\$6,629.55	\$7,000.00	94.71%	(\$370.45)

Glendale College Foundation, Inc.
Income Statement
For the 9 months ending March 31, 2022

	General 3rd Quarter Actual	Endowment 3rd Quarter Actual	Year to Date Budget	Year to Date Actual	Annual Budget 2021-2022	Performance %	Year to Date Variance
01-50145 Supplies/Publications	\$2,283.34	\$0.00	\$2,250.00	\$2,909.92	\$3,000.00	97.00%	(\$90.08)
01-50150 Communication Access	\$553.92	\$0.00	\$1,125.00	\$1,236.86	\$2,000.00	61.84%	(\$763.14)
01-50155 Fundraising & Financial Softwa	\$4,415.14	\$0.00	\$22,500.00	\$30,365.60	\$30,000.00	101.22%	\$365.60
01-50170 General Expenses-Scholarships	\$100,710.55	\$0.00	\$33,750.00	\$245,421.53	\$65,000.00	377.57%	\$180,421.53
01-50175 General Fund Expenses - Academic & Col	\$108,132.18	\$0.00	\$180,000.00	\$252,995.01	\$540,000.00	46.85%	(\$287,004.99)
02-50000 Endowment - Investment Fees & Charges	\$0.00	\$16,620.00	\$37,500.00	\$49,253.00	\$50,000.00	98.51%	(\$747.00)
02-50165 Endowment Funds Expenses	\$0.00	\$40,886.80	\$61,500.00	\$40,886.80	\$82,000.00	49.86%	(\$41,113.20)
02-50170 Endowment Expenses -Scholarships	\$0.00	\$20,599.00	\$150,000.00	\$33,429.00	\$200,000.00	16.71%	(\$166,571.00)
02-50175 Endowment-Academic & College Support	\$0.00	\$8,620.00	\$45,000.00	\$20,928.27	\$80,000.00	26.16%	(\$59,071.73)
Total Expenses	\$244,727.37	\$86,725.80	\$688,275.00	\$824,562.84	\$1,248,500.00	66.04%	(\$423,937.16)
Gains							
01-70000 Realized & Unrealized Investment Gains &	(\$105,585.95)	\$0.00	\$0.00	(\$84,043.74)	\$0.00	0.00%	(\$84,043.74)
02-70000 Realized & Unrealized Investment Gains &	\$0.00	(\$1,340,015.00)	\$0.00	(\$1,072,019.00)	\$0.00	0.00%	(\$1,072,019.00)
Total Gains	(\$105,585.95)	(\$1,340,015.00)	\$0.00	(\$1,156,062.74)	\$0.00	0.00%	(\$1,156,062.74)
NET SURPLUS/(DEFICIT)	(\$141,283.64)	(\$1,350,583.66)	\$116,850.00	(\$1,052,129.96)	\$39,500.00	(2,663.62)%	(\$1,091,629.96)

	2021-22		Glendale College Foundation								
			Monthly Report of Donations/Distributions								
Donations											
	General Funds		Designated Funds		Endowment Funds		Monthly Totals		Total Cumm. Donations		
	2020/21	2021/22	2020/21	2021/22	2020/21	2021/22	2020/21	2021/22	2020/21	2021/22	
July	660	33,965	7,066	54,011	3,057	2,016	10,783	89,992	10,783	89,992	
August	7,750	53,609	15,655	37,238	410	6,460	23,815	97,307	34,598	187,299	
September	7,821	6,670	3,995	38,129	5,660	4,690	17,476	49,489	52,074	236,788	
October	8,905	2,606	23,184	11,939	5,087	11,016	37,176	25,561	89,250	262,349	
November	455	12,956	46,073	15,105	2,637	1,756	49,165	29,817	138,415	292,166	
December	12,505	15,005	100,590	103,915	18,212	40,040	131,307	158,960	269,722	451,126	
January	5	4,505	20,725	109,957	2,106	2,316	22,836	116,778	292,558	567,904	
February	6,755	10,380	27,125	30,752	12,577	6,938	46,457	48,070	339,015	615,974	
March	5,005	5	332,426	22,409	18,611	8,232	356,042	30,646	695,057	646,620	
April	5		38,802		35,974		74,781	-	769,838		
May	3,005		14,981		7,617		25,603	-	795,441		
June	21,905		15,197		6,681		43,783	-	839,224		
Total	74,776	139,701	645,819	423,455	118,629	83,464	839,224	646,620	839,224	646,620	
Disbursements											
	2020/21	2021/22	2020/21	2021/22	2020/21	2021/22	2020/21	2021/22	2020/21	2021/22	
July	27,697	31,124	800	22,994	532	77	29,029	54,195	29,029	54,195	
August	13,459	\$ 62,458	30,952	\$ 40,632	1,000	1,000	45,411	104,090	74,440	158,285	
September	22,050	\$ 3,712	9,108	\$ 47,996	2,000	240	33,158	51,948	107,598	210,233	
October	9,373	\$ 24,400	57,638	\$ 103,862	44	4,990	67,055	133,252	174,653	343,485	
November	8,634	\$ 4,047	6,581	\$ 32,782	159	2,257	15,374	39,086	190,027	382,571	
December	2,962	\$ 7,649	39,545	\$ 29,916	1,841	16,475	44,348	54,040	234,375	436,611	
January	4,053	\$ 22,811	22,770	\$ 55,954	2,192	8,250	29,015	87,015	263,390	523,626	
February	3,154	\$ 6,505	10,724	\$ 82,863	94,259	9,319	108,137	98,687	371,527	622,313	
March	31,423	\$ 4,172	7,806	\$ 72,057	94,194	20,037	133,423	96,266	504,950	718,579	
April	6,919		15,273		17,320		39,512	-	544,462		
May	6,288		77,053		12,065		95,406	-	639,868		
June	9,374		51,546		1,742		62,662	-	702,530		
Total	145,386	\$ 166,878	329,796	\$ 489,056	222,744	62,645	702,530	718,579	702,530	718,579	

GLENDALE COMMUNITY COLLEGE DISTRICT

May 17, 2022

INFORMATIONAL REPORT NO. 4

TO: Board of Trustees

SUBMITTED BY: David Viar, Superintendent/President

REVIEWED BY: Michael Ritterbrown, Vice President, Instructional Services

PREPARED BY: Edward Karpp, Dean, Research, Planning, and Grants

SUBJECT: ENROLLMENT UPDATE

DESCRIPTION OF HISTORY / BACKGROUND

California community colleges' apportionment revenues from the state are based on the enrollments of resident students. Enrollments are converted into Full-Time Equivalent Students (FTES) numbers for apportionment reporting. The attached report includes updated enrollment numbers and projections.

One FTES, whether credit or noncredit, is defined by state regulations as 525 hours of student contact. Most credit courses use a weekly accounting method: They meet the same number of hours every week, and apportionment is based on a calculation of hours per week times number of weeks divided by 525. Credit courses shorter than a full semester (such as 8-week courses, or Summer and Winter courses) use an analogous daily accounting method. Both weekly and daily courses use a census date to determine enrollments and FTES.

All noncredit courses and a small number of credit courses use positive attendance accounting, which is not based on enrollment and class sessions per week but rather on the actual hours that students attend class. Each student's attendance is tracked for every class session. The total number of attendance hours is divided by 525 to calculate FTES based on positive attendance. FTES based on positive attendance is more difficult to project than FTES based on weekly or daily accounting because students' actual attendance must be tracked every day, rather than using a defined census date.

Due to the COVID-19 emergency, the Chancellor's Office has approved alternative positive attendance methods for classes held through distance education. The table included her shows actual FTES rather than FTES calculated by this method.

ENROLLMENT UPDATE (RESIDENT, FACTORED FTES) – 2021-2022

	2020-2021	2021-2022	Difference	% Change
Summer Credit FTES excluding Positive Attendance	1,330	997	-333	-25.0%
Summer Credit FTES from Positive Attendance	10	8	-2	-20.0%
Summer Noncredit FTES	217	254	+37	+17.1%
Summer Total	1,557	1,259	-298	-19.1%
Fall Credit FTES excluding Positive Attendance	4,514	3,883	-631	-14.0%
Fall Credit FTES from Positive Attendance	5	7	+2	+40.0%
Fall Noncredit FTES	552	674	+122	+22.1%
Fall Total FTES (Projected End of Term)	5,071	4,564	-507	-10.0%
Winter Credit FTES excluding Positive Attendance	817	784	-33	-4.0%
Winter Credit FTES from Positive Attendance	0	7	+7	--
Winter Noncredit FTES	173	266	+93	+53.8%
Winter Total FTES (Projected End of Term)	990	1,050	+60	+6.1%
Spring Credit FTES excluding Positive Attendance (Day 68 of Classes)	4,024	3,355	-669	-16.6%
Spring Credit FTES excluding Positive Attendance (Projected End of Term)	4,855	4,186	-669	-13.8%
Spring Credit FTES from Positive Attendance	26	26	+0	+0.0%
Spring Noncredit FTES	610	610	+0	+0.0%
Spring Total FTES (Projected End of Term)	5,491	4,822	-669	-12.2%
Annual Credit FTES excluding Positive Attendance (Projected End of Year)	11,516	9,850	-1666	-14.5%
Annual Credit FTES from Positive Attendance (Projected End of Year)	41	48	+7	+17.1%
Annual Noncredit FTES (Projected End of Year)	1,552	1,804	+252	+16.2%
Annual Total FTES (Projected End of Year)	13,109	11,702	-1,407	-10.7%

Note: Gray-shaded cells indicate projections or estimates.

GLENDALE COMMUNITY COLLEGE DISTRICT

May 17, 2022

INFORMATIONAL REPORT NO. 5

TO: Board of Trustees

SUBMITTED BY: David Viar, Superintendent/President

REVIEWED BY: Anthony Culpepper, Executive Vice President,
Administrative Services

SUBJECT: MEASURE GC FUNDS BALANCES AND SCHEDULE
UPDATE

Attached is a summary report on Measure GC Funds activity and budget balances through April 30, 2022.



Measure GC Identified Project	A Original Budget (As of June 2020)	B Adjusted Budget (As of May 2022)	(A-B) Original – Adjusted Budget	C Encumbrance	D Spent to Date (Actuals)	Unencumbered Funds (B-C) (Adjusted less Encumbrance)	E Original Project Contingency (As of June 2020)	F Current Project Contingency (As of June 2020)	(E-F) Original – Current Project Contingency Balance	Original Substantial Completion Date	Anticipated or Actual Substantial Completion Date	Status
Admin Window Replacement	\$2,525,000	\$1,960,449	\$564,551	\$1,846,138	\$1,638,382	\$114,311	\$75,000	\$114,311	(\$39,311)	Summer 2020	Summer 2020	Complete
Administration Building for Human Resources	\$820,000	\$846,766	(\$26,766)	\$846,766	\$846,766	\$0	\$45,000	\$0	\$45,000	Winter 2019	Winter 2019	Complete
Kinesiology and Vaquero Athletics Complex (VQ) [fka Athletics and Kinesiology Expansion and Seismic Retrofitting]	\$44,000,000	\$40,776,426	\$0	\$40,878,306	\$35,517,349	\$3,121,694	\$2,700,000	\$1,015,536	\$1,684,464	Summer 2022	Summer 2022	Construction
Central Plant #1 Expansion	\$5,625,000	\$5,625,000	\$0	\$2,140,315	\$1,659,206	\$3,484,685	\$0	\$0	\$0	Spring 2022	Spring 2023	Design
Centralized Storage Facility	\$2,000,000	\$2,000,000	\$0	\$174,690	\$55,508	\$1,825,310	\$0	\$0	\$0	Fall 2023	Fall 2023	Construction
Classroom Lab Renovation Projects	\$7,000,000	\$5,328,623	\$1,671,377	\$5,328,623	\$5,328,623	\$0	\$402,500	\$0	\$402,500	Winter 2021	Winter 2021	Complete
Fire Academy Project	\$1,100,000	\$815,000	\$285,000	\$815,000	\$815,000	\$0	\$0	\$0	\$0	Winter 2019	Winter 2019	Complete
Garfield Mariposa Renovations	\$4,000,000	\$1,900,000	\$2,100,000	\$1,591,930	\$1,494,515	\$308,070	\$175,750	\$308,071	(\$132,321)	Winter 2021	Winter 2021	Complete
Garfield Property Acquisition, Parking & Landscape Construction	\$35,000,000	\$36,000,000	(\$1,000,000)	\$34,708,134	\$35,334,929	\$1,291,866	\$304,500	\$541,770	(\$237,270)	Spring 2022	Spring 2022	Construction
Infrastructure	\$6,600,000	\$19,601,415	(\$13,001,415)	\$19,533,839	\$19,251,787	\$67,576	\$199,003	\$0	\$199,003	Winter 2021	Winter 2021	Complete
David Viar Performing and Media Arts Center [fka Instructional Building & Conference Center (IBCC)]	\$75,000,000	\$62,500,000	\$12,500,000	\$11,786,266	\$6,581,625	\$50,713,734	\$4,352,031	\$500,000	\$3,852,031	Fall 2024	Fall 2024	Design
Minor Capital Projects	\$1,000,000	\$1,315,000	(\$315,000)	\$1,075,901	\$380,834	\$239,099	\$0	\$0	\$0	Winter 2021	Winter 2021	Complete
Montrose Campus	\$26,000,000	\$4,575,710	\$21,424,290	\$4,575,710	\$4,575,632	\$0	\$750,000	\$0	\$750,000	Unknown	Unknown	Programming
New Science Building and Ancillary Projects	\$92,900,000	\$108,000,000	(\$15,100,000)	\$102,777,496	\$10,119,517	\$5,222,504	\$6,237,000	\$1,019,353	\$5,217,647	Fall 2023	Fall 2023	Construction
Safety & Security	\$4,135,000	\$780,000	\$3,355,000	\$751,579	\$715,759	\$28,421	\$0	\$0	\$0	Unknown	Unknown	Programming
San Gabriel First Floor-DSPS Office Space	\$1,500,000	\$1,600,000	(\$100,000)	\$1,591,398	\$752,688	\$8,602	\$88,000	\$1,070	\$86,930	Spring 2022	Spring 2022	Construction
San Gabriel Second Floor Renovation for Math Department	\$6,500,000	\$3,800,000	\$2,700,000	\$416,897	\$171,457	\$3,383,103	\$379,500	\$4,627	\$374,873	Winter 2024	Winter 2024	Design
San Rafael Renovations Second Floor	\$3,100,000	\$3,136,000	(\$36,000)	\$3,080,423	\$2,953,529	\$55,577	\$182,000	\$55,577	\$126,423	Summer 2020	Summer 2020	Complete
Sierra Vista Closeout	\$10,000,000	\$10,000,000	\$0	\$10,000,000	\$10,000,000	\$0	\$0	\$0	\$0	Winter 2019	Winter 2019	Complete
Technology	\$4,500,000	\$4,820,000	(\$320,000)	\$4,811,999	\$4,811,999	\$8,001	\$0	\$0	\$0	Winter 2021	Winter 2021	Complete
Welding Lab Alteration-Tongva (fka Aviation/Art) Building	\$4,315,000	\$5,124,309	(\$809,309)	\$5,090,894	\$4,967,854	\$33,415	\$225,000	\$33,416	\$191,584	Winter 2021	Winter 2021	Complete
Z-Bond Interest Earned and Program Reserve (unencumbered funds)	\$700,857	\$1,506,040	(\$805,183)	\$0	\$0	\$1,506,040	\$700,857	\$883,728	(\$182,872)	ONGOING	ONGOING	In Progress
Totals	\$338,320,857	\$325,234,312	\$13,086,545	\$253,822,303	\$147,972,958	\$71,412,009	\$16,816,141	\$4,477,459	\$12,338,681			

GLENDALE COMMUNITY COLLEGE DISTRICT

May 17, 2022

INFORMATIONAL REPORT NO. 6

TO: Board of Trustees
SUBMITTED BY: David Viar, Superintendent/President
PREPARED BY: Michael Ritterbrown, Vice President, Instructional Services
SUBJECT: GUIDED PATHWAYS UPDATE

This report is being submitted for informational purposes.

GUIDED PATHWAYS

May 2022

YEARS
2016
2017

INTRODUCTION TO CAMPUS COMMUNITY

GOALS

- ✓ Introduce Guided Pathways to the Glendale Community College community
- ✓ Build on multiple measures assessment & placement (MMAP) implementation momentum to investigate and evaluate potential modifications to placement and developmental education programs
- ✓ Identify aspects of current categorical funding initiatives that are consistent with the goals of Guided Pathways
- ✓ Discuss ways to introduce greater implementation of high-impact practice in counseling and instruction

ACTIONS

- ✓ Held information sessions (SP17 through Title V Abriendo Caminos Grant)
- ✓ Distributed literature to constituencies
- ✓ Engaged widespread discussion and began implementation of MMAP in math and English
- ✓ Held information sessions for governance committees, including Division Chairs, Academic Affairs, Faculty Meeting, C&I, Cabinet, Master Plan, and College Executive
- ✓ Initiated Integrated Planning meetings that included SSSP, Student Equity, Basic Skills, AEBG, Perkins, Strong Workforce, and Title V
- ✓ Met with faculty development and Title V to plan faculty development for Guided Pathways
- ✓ Presented Guided Pathways overview to the Board
- ✓ Attended statewide and national training and information sessions
- ✓ Investigated infrastructure support platforms

GOALS

- ✓ Establish and communicate specific vision and goals
- ✓ Continue making the case for change
- ✓ Begin modifications to developmental education and placement programs to make them more consistent with effective practice
- ✓ Align Master Plan goals with Guided Pathway
- ✓ Broadly engage faculty and staff in examining current practice and planning redesign
- ✓ Build technology infrastructure for Guided Pathways program
- ✓ Focus and integrate categorical programs and projects to more closely align with Guided Pathways structure and goals
- ✓ Receive Chancellor's Office funding to support Guided Pathways
- ✓ Develop an overall plan for communicating about Guided Pathways with the college community

ACTIONS

- ✓ Established Steering Committee and meeting schedule
- ✓ Acquired platform for infrastructure
- ✓ Master Plan draft aligned with Guided Pathways approved
- ✓ Steering Committee Workgroups established
- ✓ Begin implementation of co-requisite college-level core requirements as an alternative to developmental education
- ✓ Attended required Chancellor's Office Workshop 10/16/17
- ✓ Finalized implementation of MMAP and evaluation processes, and further prepared for Common Assessment Initiative
- ✓ Established working groups for meta-majors, faculty development, compliance, and student focus groups
- ✓ Established faculty, administrator, and staff inquiry groups to design meta-majors

(CONTINUED)

ACTIONS (CONTINUED)

- ✓ Established work groups for implementation of Guided Pathways infrastructure implementation
- ✓ Published articles regarding Guided Pathways implementation and technology infrastructure in faculty newsletter
- ✓ Held Guided Pathways self-assessment forums for faculty and staff
- ✓ Visited Student Services faculty meetings to explain and discuss Guided Pathways
- ✓ Completed required Self-Evaluation for Chancellor's Office
- ✓ Held kick-off for EAB Navigate
- ✓ Accounts for Guided Pathways have been established
- ✓ GCC team attended IEPI workshop focusing on the Work Plan for the Chancellor's Office
- ✓ Draft of Chancellor's Office Work Plan completed
- ✓ Educational Advisory Board Opportunity Assessments held 3/15/18
- ✓ Multiple Measures Placement established for Math and English
- ✓ Chancellor's Office Work Plan completed
- ✓ Representative attended IEPI Advanced Guided Pathways workshop
- ✓ Focus groups with students held to help determine current areas of strength and weakness where Guided Pathways is concerned
- ✓ Initial approval of Guided Pathways Faculty Coordinator
- ✓ GCC team attended IEPI workshop to share work plans
- ✓ Guided Pathways presentation and panel at CSEA retreat
- ✓ Campus-wide Communications Workgroup discussions of Guided Pathways goals and message
- ✓ Planned faculty engagement to implement high-impact practice
- ✓ Completed initial draft of meta-majors and solicited feedback from Divisions and Senate
- ✓ Began work with categorical funding sources through the Integrated Planning committee to increase awareness of parallels between their missions and Guided Pathways
- ✓ Held Town Hall meetings to discuss Guided Pathways with the campus community

(CONTINUED)

YEARS

2017
2018

ENGAGEMENT + HIGH-LEVEL PLANNING

ACTIONS (CONTINUED)

- ✓ Guided Pathways in Action workshop was held on campus and attended by 63 managers, classified staff, and faculty
- ✓ Held meeting to determine the best ways of communicating about Guided Pathways with the faculty, staff, and students
- ✓ Planned integration of Guided Pathways into faculty and classified institute day
- ✓ Filled long-term faculty GP coordinator position and established approval for counseling and classified GP coordinator positions

GOALS

- ✓ Map program pathways for largest programs
- ✓ Scale modifications to developmental education in compliance with AB705 requirements
- ✓ Continue to develop and institutionalize faculty development programs
- ✓ Continue broad collaborations with governance to optimize Guided Pathways
- ✓ Continue focusing and integrating categorical funding initiatives and programs to be consistent with Guided Pathways
- ✓ Communicate regularly through established governance channels and steering committee representatives, soliciting feedback and modifying plans as appropriate
- ✓ Launch EAB Navigate technological infrastructure supporting the Guided Pathways model
- ✓ Establish plan for ongoing inquiry into the student experience
- ✓ Establish college-wide communication campaign focused on changes resulting from MMAP and AB705
- ✓ Establish mechanism for creation of online professional development material focused on Guided Pathways
- ✓ Establish a mechanism for sustainable online professional development focusing on key topics for Guided Pathways implementation
- ✓ Refresh Guided Pathways steering and workgroup structure through a broadly inclusive nomination process and direct involvement of shared governance
- ✓ Formalize a college-wide Scale of Adoption Assessment process to broaden engagement and inform planning
- ✓ Introduce EAB Navigate to counselors and students

ACTIONS

- ✓ Identify priority pathways and establish draft default program maps
- ✓ Redesign intake systems underway

(CONTINUED)

ACTIONS (CONTINUED)

- ✓ Revise MMAP to ensure optimal results—GCC’s Guided Placement Survey (GPS), consistent with AB705 implementation guidelines, is running at full scale in Assessment Center
- ✓ Completed retroactive re-placement of students using new plans established for retroactive re-placement of students using new AB705 math & English placement rules, including individualized communication campaign
- ✓ Design co-requisite programs in Math and English
- ✓ Evaluate counseling to support timely intervention
- ✓ Evaluate infrastructure to support effective student progress, monitoring, and counseling
- ✓ Continue communications and engagement with the college community regarding Guided Pathways
- ✓ Faculty Institute Day focusing on Guided Pathways
- ✓ Launch test sites of EAB Navigate and Campus technology platforms and coordinate testing, feedback and training among faculty and staff
- ✓ Launch EAB Navigate and Campus technology platforms, along with a coordinated information and support campaign for students—test site available to Counselors
- ✓ Host large student focus group and faculty survey, followed by panel discussion and keynote address at faculty institute day
- ✓ Establish team and supporting funds to focus on student voice inquiry
- ✓ Gain approval for funds to support creation of online professional development materials
- ✓ Completed RTEP hiring for counseling and classified coordinators
- ✓ Held information sessions for students and counselors to pilot EAB Navigate

(CONTINUED)

ACTIONS (CONTINUED)

- ✔ Representatives from the college attended IEPI workshop in February
- ✔ Guided Pathways Coordinators are working with IT to ensure smooth implementation of EAB Navigate.
- ✔ Work with Research and Planning to solidify plans and initiate data collection for evaluation of established key components of guided pathways
- ✔ Establish a dedicated team of student co-designers to be integrated with staff teams throughout implementation of Guided Pathways
- ✔ Restructure Guided Pathways Steering Team for improved coordination, efficiency, and inclusive program design
- ✔ Develop Guided Pathways framework for Student Equity and Achievement Program
- ✔ Classified GP Coordinator selected: Frankie Strong
- ✔ Implement Program Mapper software to increase access to and visibility of metamajors and program maps
- ✔ Hold Counseling retreat to further engage the division in exploring new modes of operation consistent with Guided Pathways recommendations to better support student success
- ✔ Guided Pathways was the focus of the Division Chairs and Instructional Managers Retreat
- ✔ Create embedded metamajors counselors who will work directly with instructional divisions
- ✔ 49 program maps have been completed

GOALS

- ✓ Continue development of meta-majors and default schedules
- ✓ Evaluate initial implementation
- ✓ Continue broad communications and engagement with governance
- Continue focusing and integrating categorical funding initiatives and programs to be consistent with Guided Pathways
- ✓ Increase modifications and improvements to developmental education
- ✓ Institutionalize changes to placement and intake processes
- Establish a framework to support an intentional action research agenda that examines the efficacy of Guided Pathways and develops practical knowledge and tools to support effective implementation at scale.

ACTIONS

- ✓ EAB Navigate counselor training modules posted
- ✓ Ensure availability of drafts of default schedule offerings
- ✓ Pilot offerings of drafts of default schedules
- Continue to create default schedules based on meta-majors
- ✓ Re-design onboarding system
- Increase implementation of high-impact counseling practice integrated with Guided Pathways infrastructure
- ✓ Increase co-requisite offerings in Math and English
- ✓ Continue to refine and develop faculty development and engagement programs to increase high-impact classroom practice
- ✓ Work with categorical funding sources to institutionalize programs associated with Guided Pathways
- Refine evaluation process and criteria

(CONTINUED)

ACTIONS (CONTINUED)

- ✓ EAB Navigate live for counselors and students
- ✓ Updated Guided Pathways Website
- ✓ Updated Guided Pathways Comment Box
- ✓ Guided Pathways presentations at Division Chairs, Classified Institute, and CSEA chapter meeting
- ✓ Guided Pathways Chaparral article
- ✓ Establishment of Guided Pathways workgroups
- ✓ Guided Pathways Workgroup leadership established
- ✓ Guided Pathways Workgroup presentation at faculty meeting
- ✓ Created Guaranteed and Priority Pathways Program that includes partnerships with the University of California Los Angeles, Santa Barbara, Davis, Riverside, Merced, Santa Cruz, and Irvine; California State University, Northridge and Los Angeles; Loyola Marymount, University of La Verne, Pacific Oaks College, and Pepperdine's Graziadio School of Business
- ✓ Held meetings with local community college Guided Pathways Coordinators to develop best practices
- ✓ Host guided pathways summit for colleagues in key implementation roles at other colleges in the region
- ✓ Held meetings to continue Guided Pathways staff development for classified staff
- ✓ Held meetings and webinars to get input for the Scale of Adoption Assessment (SOAA)
- ✓ Established regular contact with Regional Guided Pathways Coordinator, Sean Pepin
- ✓ Established Guided Pathways AB705 workgroup
- ✓ Develop a Guided Self-Placement tool for Credit ESL AB705 implementation
- ✓ Created a spreadsheet with data reflecting the GCC Scale of Adoption Assessment
- ✓ Hosted a faculty member and an administrator from Pasadena City College at the Guided Pathways Steering Committee meeting to discuss their Guided Pathways implementation

(CONTINUED)

YEARS

2019
2020

INITIAL IMPLEMENTATION

ACTIONS (CONTINUED)

- ✓ Working with division chairs to integrate instructional services into EAB Navigate
- ✓ Guided Pathways Coordinators are working with ASGCC leadership to create the Learning & Professional Pathways College Fair
- ✓ Develop Learning & Professional Pathway icons in collaboration with the Office of Communications
- ✓ Develop comprehensive website and marketing materials for the Learning & Professional Pathways and Program Maps

GOALS

- ✓ Refine and improve scale implementation of the system from intake to completion.
- ✓ Continue faculty and staff development to increase high-impact practice
- ✓ Continue communications and engagement with the college community
- Complete full-featured implementation of EAB Navigate
- Establish Coordination with GCC CARES

ACTIONS

- ✓ Begin scale implementation of meta-majors and default schedules
- ✓ Continue to evaluate and make changes based on previous evaluations
- ✓ EAB Navigate is currently available for students and counselors. This is the first phase of implementation that provides an online platform for the implementation of Guided Pathways
- ✓ Meta-Majors are now called Learning & Professional Pathways. The Learning & Professional Pathways are: (Language & Communication), (Visual & Performing Arts), (Business, Entrepreneurship & Management), (Industrial Technology & Aviation), (Science, Technology, Engineering & Math), (Health, Public Safety, & Wellness), (People, Power & Perspective), (Personal Exploration)
- ✓ (2020 - 2021) GCC has partnered with Pacific Oaks College to provide a Guaranteed Pathway for students
- ✓ Met with division chairs to discuss the next phase of EAB Navigate for instruction.
- ✓ Glendale will receive \$164,797 to support the implementation of Guided Pathways in the 2020 - 2021 academic year
- ✓ State leadership for Guided Pathways will now be under the direction of the Foundation for California Community Colleges.
- ✓ Configure new Learning and Professional Pathways (LPPs) and first wave of program maps in Program Mapper
- ✓ Develop and launch Noncredit Guided Placement Survey
- ✓ Advance the implementation of EAB Navigate in key areas: (1) new program maps; (2) appointment center; (3) early alert and coordinated care network tools; (4) course registration through Navigate
- ✓ Welcome new team of GP Student Co-developers

ACTIONS (CONTINUED)

- ✓ Logo



- ✓ The Guided Pathways Coordinators are working with ASGCC leadership to create the Learning & Professional Pathways College Fair. Tentatively scheduled for November
- ✓ The Guided Pathways Counseling Coordinator (Kevin Meza) is now leading the counseling department training meetings
- ✓ Counselors are working on matching Career Theory (Holland Codes) to each Learning & Professional Pathway
- ✓ Learning & Professional Pathways workshops have begun to be offered in collaboration with ASGCC
- ✓ Hosted Information Session at the Garfield Information Day
- ✓ Establishing coordination between Guided Pathways, Student Equity and Achievement, and Title V efforts and projects
- ✓ Mobilizing planning of long-term sustainability of Guided Pathways initiatives
- ✓ Training is underway for appointment scheduling in EAB Navigate.
- ✓ Development of an Early Alert protocol in EAB Navigate has begun.
- Initiating an information campaign to inform faculty and staff regarding the capabilities of EAB Navigate
- ✓ Hosted information session at Garfield Information Day
- ✓ Begin technical planning of the integration of onboarding tools (e.g., CCC Apply, Guided Placement Survey, Navigate, MyPath, etc) into a cohesive system taking into account AB705 requirements and early evaluation findings
- ✓ The Student Services Cabinet held a two-part managers' retreat on January 22 and 29, and hosted the Student Services Convocation on February 5, all focused on the theme "Operationalizing Guided Pathways in Student Services"
- Launch pilot of several Coordinated Care Teams in conjunction with new Early Alert functions in Navigate

ACTIONS (CONTINUED)

- ✓ Submitted Learning & Professional Pathways icons to academic departments and students for feedback
- ✓ Presented proposal to various constituencies and the Academic Senate to amend graduation requirements to include IGETC/CSU Breadth as general education options to promote local associate's degree completion and clarify pathways
- ✓ Complete and submit 2020-21 Scale of Adoption Assessment
- ✓ The Student Services Cabinet held a two-part managers' retreat on January 22 and 29, and hosted the Student Services Convocation on February 5, all focused on the theme "Operationalizing Guided Pathways in Student Services"
- ✓ Michael Ritterbrown appointed as one of two CIO representatives to the Chancellor's Office Guided Pathways Advisory Committee
- ✓ Launch new Guided Pathways Interactive Sessions model for involving the campus in Guided Pathways initiatives
- Integrate Program Mapping into the C&I process when updating or creating programs

GOALS

- Transition campus-wide appointment scheduling to Navigate
- Transition Early Alert procedures and processes to Navigate
- Integrate Academic Planning, scheduling and registration into Navigate
- ✓ Begin technical planning of the integration of onboarding tools (e.g. CCC Apply, Guided Placement Survey, and Navigate) into a cohesive system
- Launch new Guided Pathways interactive sessions model for involving the campus in Guided Pathways initiatives
- ✓ Align HSI grant goals and projects with larger Guided Pathways goals and projects
- Instructional faculty inquiry groups will engage discipline specific high-impact instruction data and practices in the various modalities of instruction.
- Develop Success Teams to support Learning and Professional Pathways
- Ensure a unified and comprehensive college wide vision of Guided Pathways

ACTIONS

- Partner with Keys for Success workshop program to assess its ability to support students with persistence and completion of core classes.
- ✓ Guided Pathways proposal to allow IGETC and CSU breadth requirements to qualify for a degree is now in effect
- Counselors will send guides to students regarding Learning and Professional Pathways (GCC's identifier for metamajors) and how to choose courses within an LPP. Guides will be sent in October
- ✓ All GCC program maps have been completed
- ✓ Coordinators will meet with division chairs to review and approve program maps
- ✓ Publish Program Maps and link to Learning and Professional Pathways webpage
- Add Program Maps to EAB Navigate's Academic Planning Tool
- Update the AB705 compliant placement process to be integrated with CCC. Apply, making the placement process seamless for most students
- ✓ Learning and Professional Pathways workshops have begun to be offered in collaboration with ASGCC

(CONTINUED)

ACTIONS (CONTINUED)

- ✓ Meetings held with HSI grant leaders and Guided Pathways leadership and administrative leadership to discuss collaboration and alignment
- ✓ The College has begun to build Success Teams to support students through their college experience. Success Teams will be comprised of Instructional Faculty, Classified Staff, Counselors, Administrators, and Students. An equity framework will be a major component of the Teams
- Student Success Teams are being created to support students in each Learning & Professional Pathway
- ✓ Having reached the conclusion of a three year term, Guided Pathways Coordinators have completed self-evaluations for their release-time positions. Vice President of Instructional Services and Vice President of Student Services have completed supervisor-employee evaluations. The Guided Pathways Coordinator positions will be opened for applicants
- Preparing to launch scheduling module in EAB Navigate
- ✓ Expenditure deadlines for the current Guided Pathways funding have been extended to at least July of 2023
- ✓ An additional Guided Pathways allocation from the state will be distributed in July 2022. The total allocation will be \$50 million. GCC will receive about \$500,000 of this. The allocation will be a one-time distribution with an expenditure deadline of July 2026
- ✓ Statewide priorities for Guided Pathways will include collaboration with other programs including Student Equity and Achievement and the Strong Workforce program.
- ✓ Counselors and instructional faculty leads are being recruited for each Success Team
- A Canvas Shell is being created for each Learning & Professional Pathway
- Coordinate projects across Student Equity, Office of Hispanic Serving Institutions and Guided Pathways
- ✓ Publish Program Mapper maps for all credit and noncredit degrees and certificates
- Update and improve LPP website to include links to active Program Maps
- Partner with Student Outreach and Early College Acceptance Program (ECAP) to integrate the use of LPPs and Program Maps into student's onboarding experience
- Partner with Career Education on marketing of Skill Awards and integrating Skill Award milestones into Program Maps for degrees and certificates

GOALS

- ✓ Develop Learning & Professional Pathway icons in collaboration with the Office of Communications
- Develop comprehensive website and marketing materials for the Learning & Professional Pathways and Program Maps
- Institutionalize evaluation and continuous improvement
- Complete Program Maps for all credit and noncredit programs and institute an ongoing review and updating process for continuous mapping

ACTIONS

- Scale implementation of co-requisite programs in Math and English
- Reviewed regional Guided Pathways coordinators YouTube site
- Addressing issues related to the integration of EAB Navigate and PeopleSoft
- ✓ Melissa Malandrakis has been selected to serve a second term as the Guided Pathways Classified Coordinator
- ✓ Kevin Meza has been selected to serve a second term as Guided Pathways Counseling Coordinator
- ✓ Tiffany Ingle has been selected to serve as the Interim Guided Pathways Faculty Coordinator. A search to fill the full three year term will be conducted in spring 2022. Our thanks to Tom Voden for his long service in this position
- ✓ The Guided Pathways 2021 Expenditure Report was submitted to the Chancellor's Office
- ✓ Attend the Chancellor's Office Regional Convenings with a team from Guided Pathways and the Office of HSI
- Host social lunches to encourage conversations across departments and disciplines.
- Create a student voice dashboard
- ✓ Attend the Strengthening Student Success Conference with a team from Guided Pathways, Office of HSI, and Success Team representatives

(CONTINUED)

YEARS
2021
2022

SCALE IMPLEMENTATION

ACTIONS

- **New:** Working with a cross-disciplinary group of faculty to write a Quality Focus Essay focused on Pillars 3 and 4 Regional Convenings with a team from Guided Pathways and the Office of HSI
- **New:** Working with individual faculty to increase community and collaboration around equitable teaching practice development at the college through the QFE
- **New:** Attended Chancellor's Office Guided Pathways Advisory Committee
- **New:** Convening groups of faculty to define the faculty roles needed for success teams
- **New:** We gathered student voice data to complete the ISS report for falling below the set standard for retention

GLENDALE COMMUNITY COLLEGE DISTRICT

May 17, 2022

INFORMATIONAL REPORT NO. 7

TO: Board of Trustees
SUBMITTED BY: David Viar, Superintendent/President
PREPARED BY: Aarin Edwards, CalWORKS Director
SUBJECT: CALWORKS PARENT PROGRAM UPDATE

This report is being submitted for informational purposes.

CALWORKS PARENTS PROGRAM



SUPPORTING “STUDENT-ING PARENTS” WHO ARE CHANGING THEIR OWN LIVES THROUGH EDUCATION, TWO GENERATIONS AT A TIME.



GLENDALE COMMUNITY COLLEGE
BOARD OF TRUSTEES MEETING
MAY 17, 2022

STUDENT PRESENTERS:

MARINA ABRAHAMYAN
YELENA MARGARYAN
SIUZANNA SHAANIAN
ARMENUHI SNKHCHYAN

STAFF PRESENTER:

AARIN EDWARDS, MPA



Perhaps you just arrived from another country, and your finances are very limited.



You have only five years of cash aid.

You choose to spend your five years at GCC.



You are looking for a support network to help you envision and create your future.



YOU ARE A PARENT.



You are going to college, not just for your own future, but for your children's



IMAGINE...

AGENDA



WHAT IS
CALWORKS?



WHAT WE
BELIEVE



SUCCESS DATA



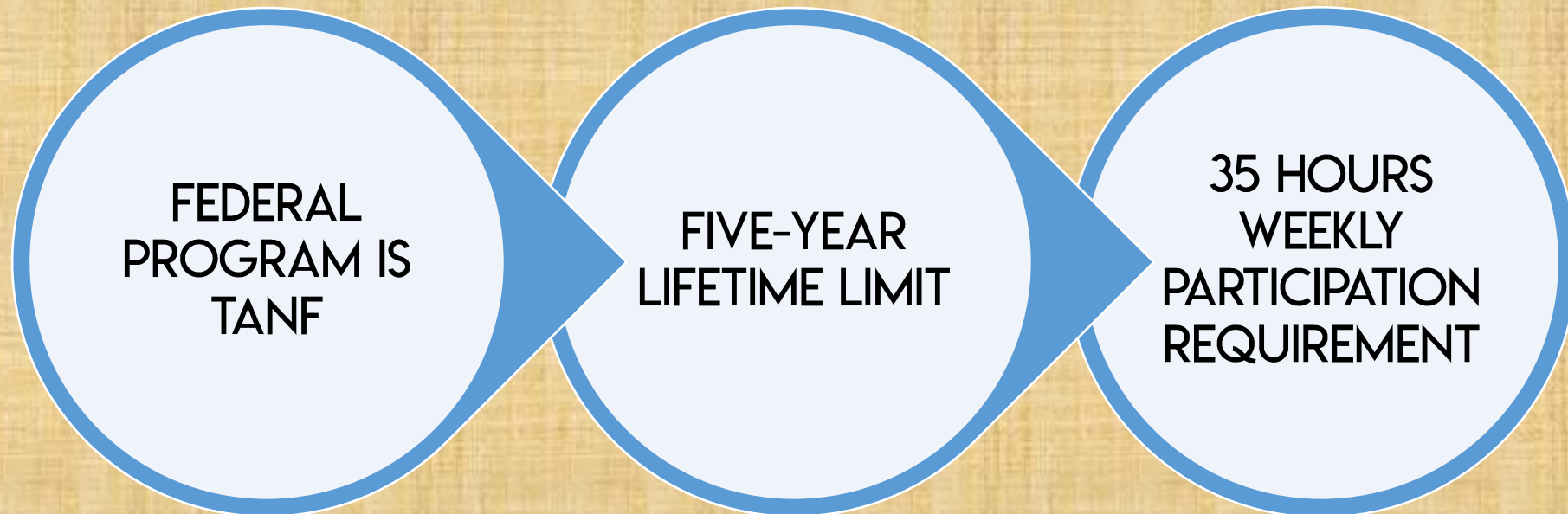
HOW DID WE
ACHIEVE OUR
SUCCESS?



OUR ASKS

WHAT IS CALWORKS?

CALWORKS IS THE PUBLIC BENEFITS PROGRAM IN CALIFORNIA FOR FAMILIES WITH CHILDREN UNDER EIGHTEEN



LARGEST IN
THE STATE

TWO
OFFICES

CREDIT AND
NONCREDIT

TWELVE
STAFF AND
FACULTY
AND 16 PAID
PEER
MENTORS

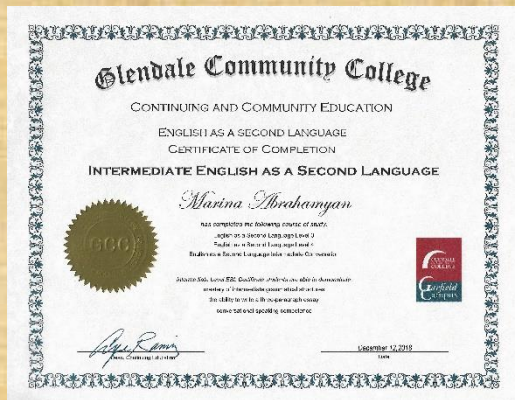
PAPERLESS
SINCE 2014



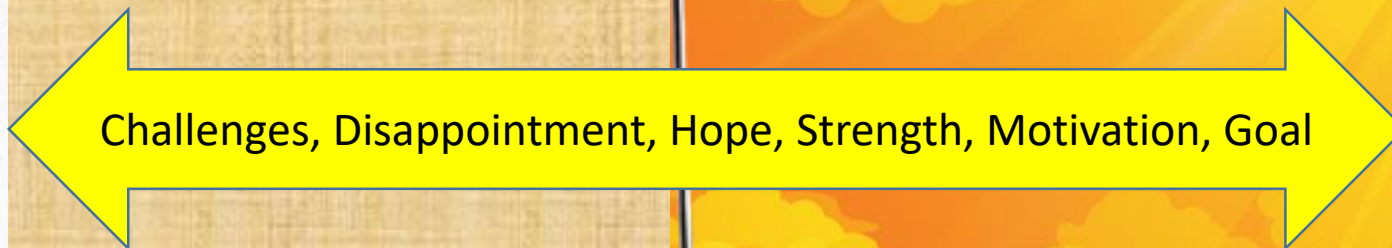
GCC CALWORKS PARENTS PROGRAM

**CALWORKS IS OUR
UMBRELLA.**

CALWORKS IS AN UMBRELLA



December 2018
Certificate of completion the 4th level
of Non-Credit ESL classes



March 2022
University admission

CALWORKS IS OUR FAMILY.



CALWORKS IS A NAVIGATOR FOR FAMILIES NEW TO THE UNITED STATES.



A high-angle photograph of two divers in a swimming pool. Both divers are wearing black one-piece swimsuits with purple straps. They are in a handstand position on a diving board, with their bodies inverted and arms extended horizontally. The water is a deep blue, and the diving board is visible in the lower-left corner. The text 'CALWORKS IS A SPRINGBOARD.' is overlaid in large, white, bold, sans-serif font across the center of the image.

**CALWORKS IS A
SPRINGBOARD.**

WHAT WE BELIEVE



WE USE HUMAN-CENTERED DESIGN TO CO-CREATE OUR PROGRAM.



WE ARE A FEMINIST PROGRAM



WE SUPPORT ALL PARENTING STUDENTS

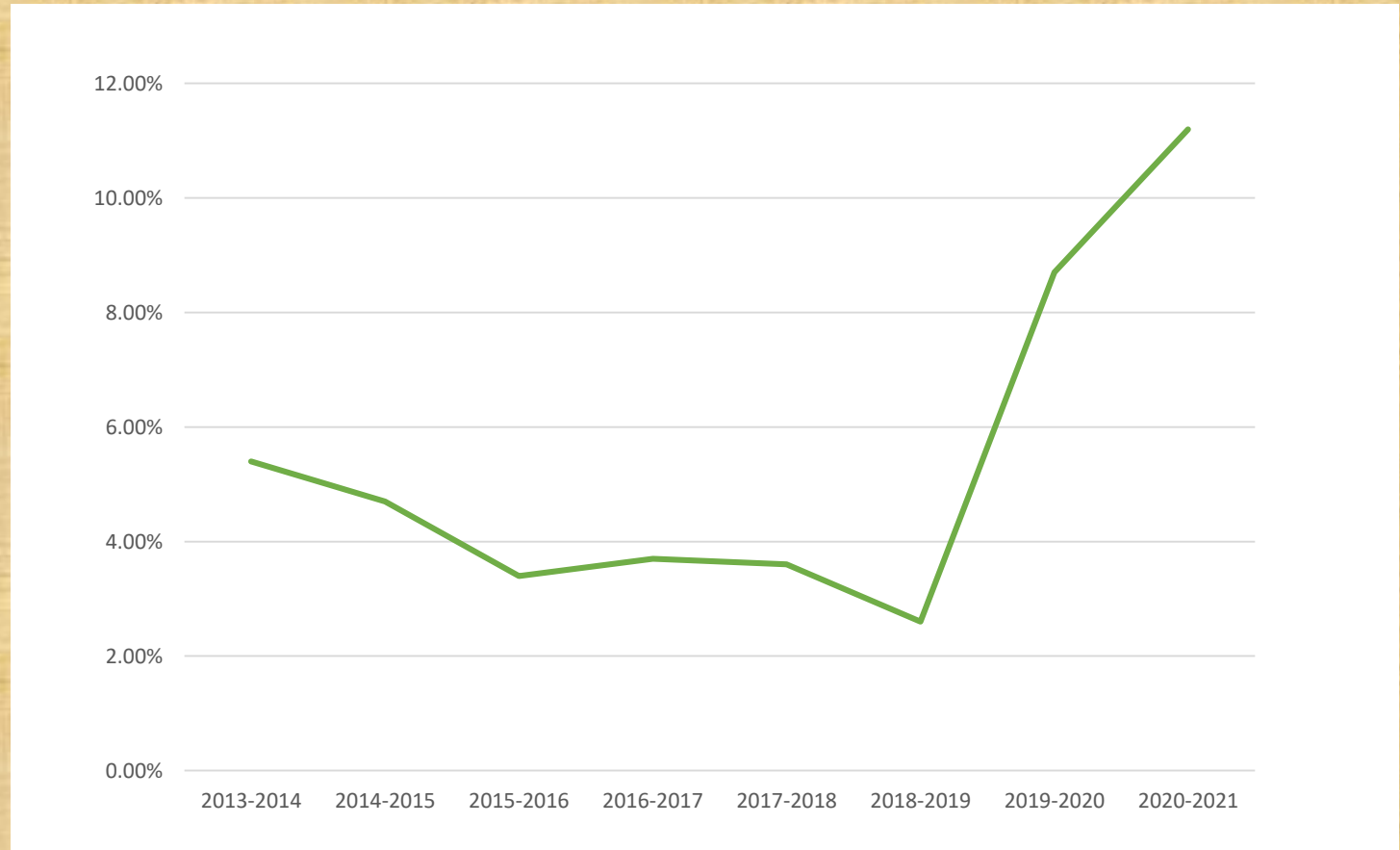


WE STRIVE TO BE ANTI-RACIST.

SUCCESS DATA

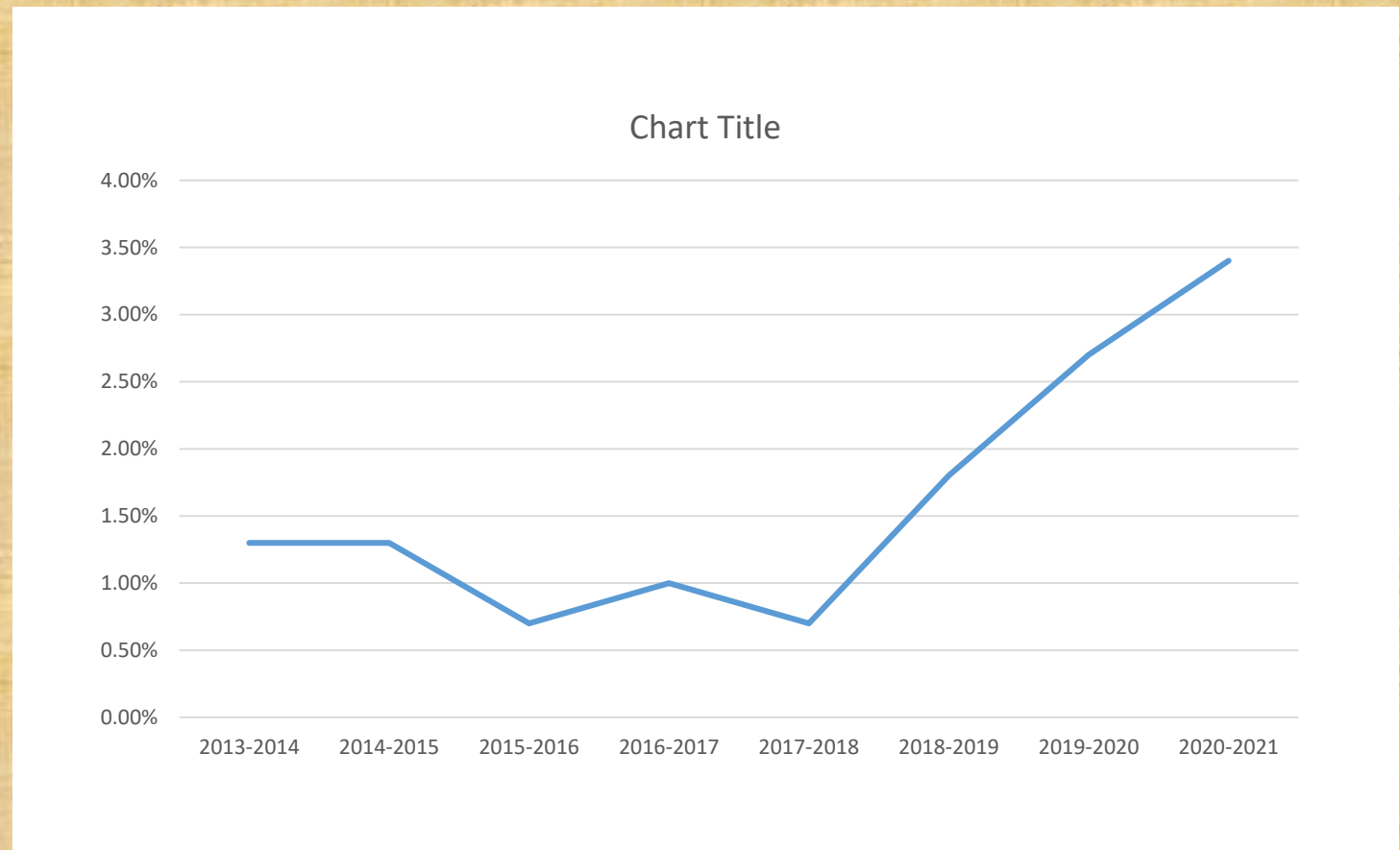
RATES OF CALWORKS STUDENTS WHO MET STATE REQUIREMENTS FOR “TRANSFER-PREPARED” HAVE DOUBLED

2013-2014	5.40%
2014-2015	4.70%
2015-2016	3.40%
2016-2017	3.70%
2017-2018	3.60%
2018-2019	2.60%
2019-2020	8.70%
2020-2021	11.20%



RATES OF CALWORKS STUDENTS WHO EARNED CREDIT DEGREES HAVE MORE THAN QUADRUPLED.

2013-2014	1.30%
2014-2015	1.30%
2015-2016	0.70%
2016-2017	1.00%
2017-2018	0.70%
2018-2019	1.80%
2019-2020	2.70%
2020-2021	3.40%

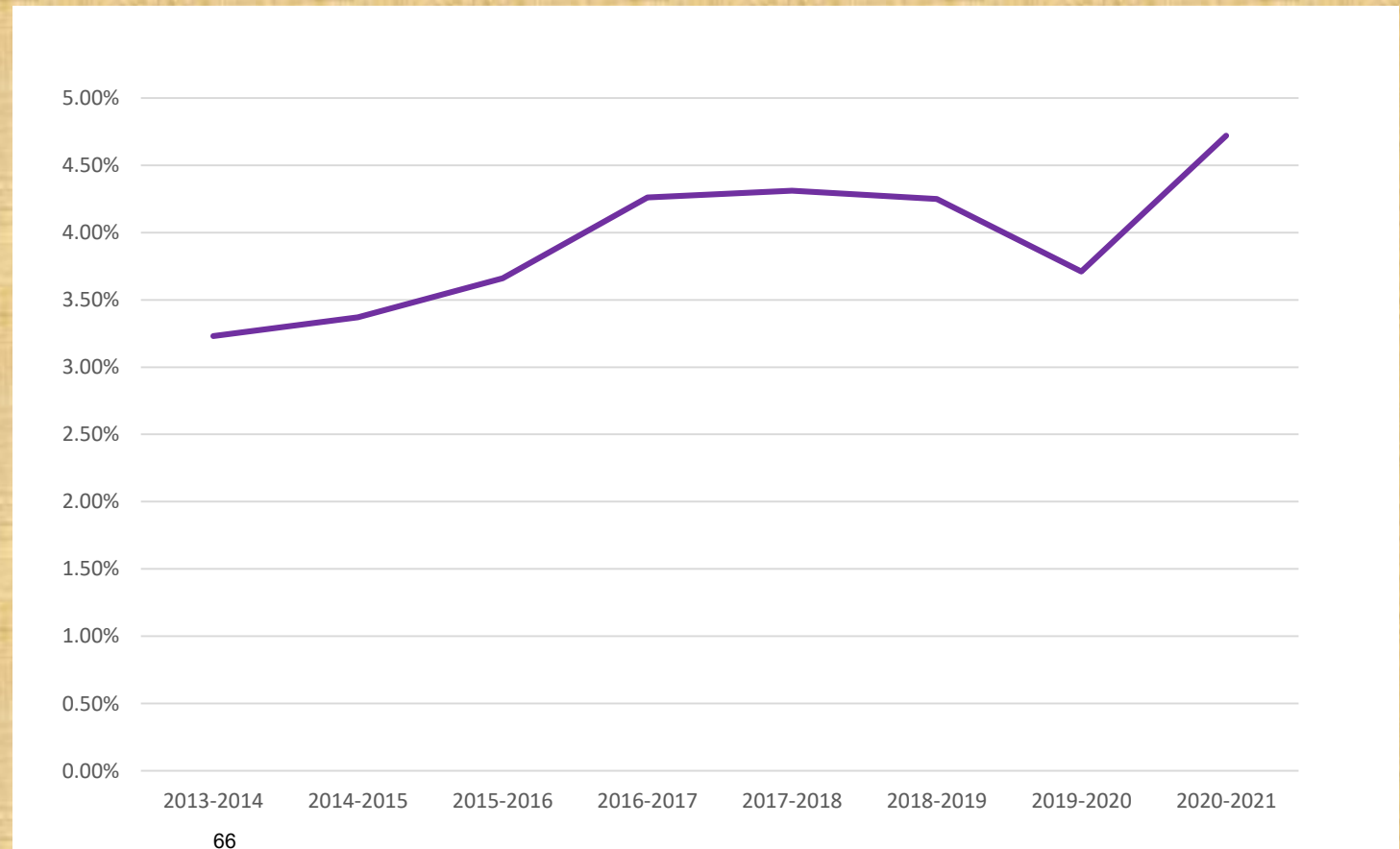


*Please note this data includes noncredit students in the denominator,⁶⁵ and noncredit students are not eligible to earn credit degrees.

GCC CALWORKS STUDENTS NOW REPRESENT 4.72% OF ALL CALWORKS STUDENTS IN THE STATE, ALTHOUGH WE ARE ONLY ONE OF 116 COMMUNITY COLLEGES, AND PROPORTIONALLY, WE WOULD EXPECT TO HAVE .86% OF THE STATEWIDE CALWORKS POPULATION.

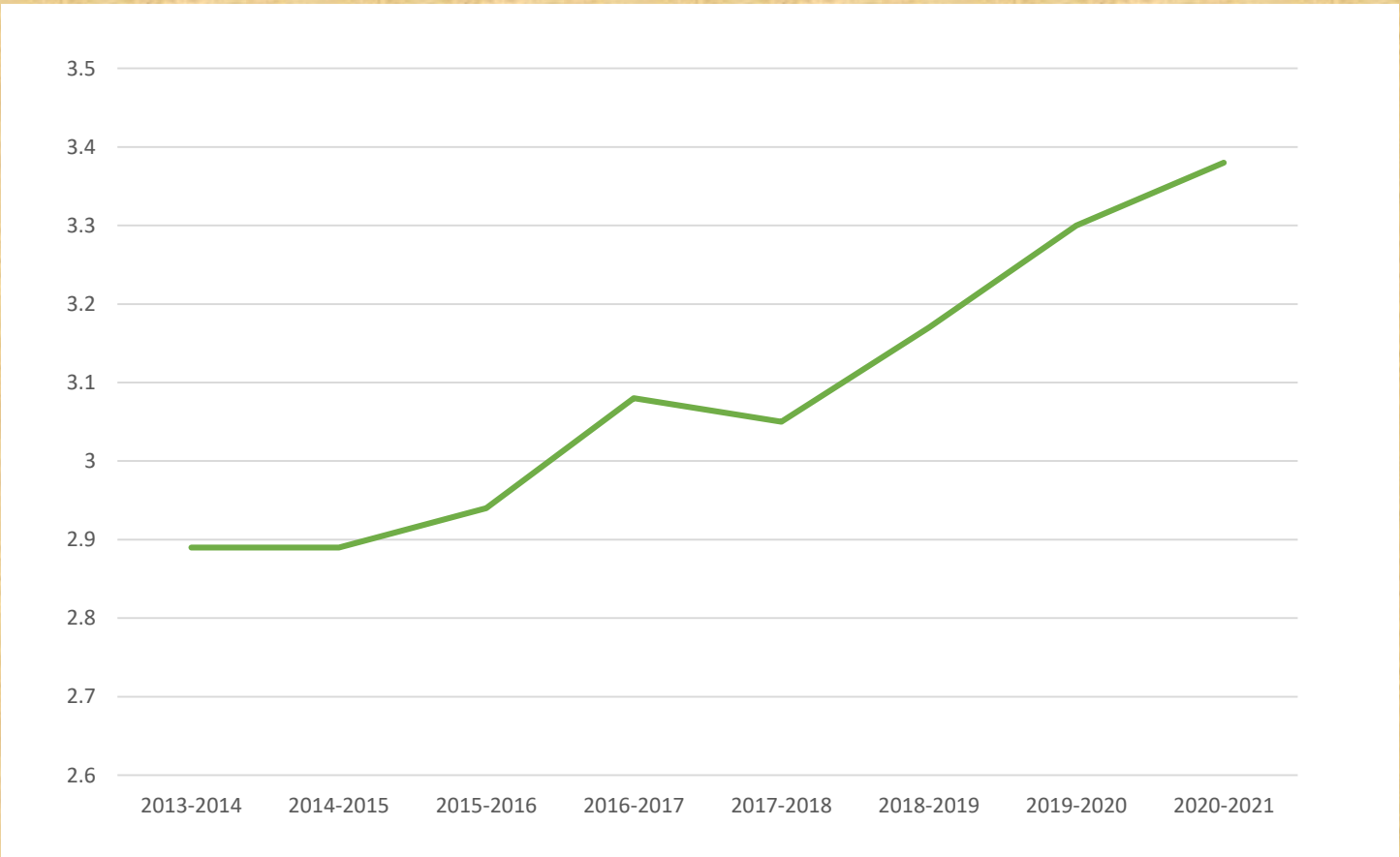
THIS DEMONSTRATES THAT OUR EFFORTS AT STUDENT ENGAGEMENT AND RETENTION HAVE BEEN SUCCESSFUL IN THE FACE OF A WORLDWIDE PANDEMIC.

2013-2014	3.23%
2014-2015	3.37%
2015-2016	3.66%
2016-2017	4.26%
2017-2018	4.31%
2018-2019	4.25%
2019-2020	3.71%
2020-2021	4.72%



CALWORKS GPAS CONTINUE TO RISE, FROM 2.89 IN 2014 TO 3.38 IN 2021

2013-2014	2.89
2014-2015	2.89
2015-2016	2.94
2016-2017	3.08
2017-2018	3.05
2018-2019	3.17
2019-2020	3.3
2020-2021	3.38

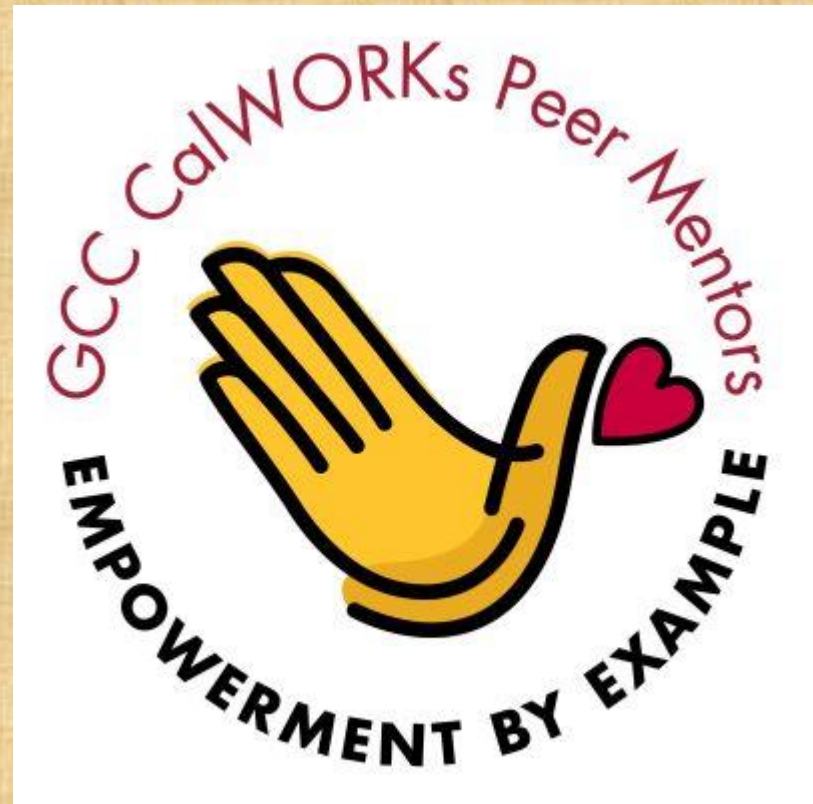


NUMBERS OF GCC GRADUATES WHO HAVE EVERY PARTICIPATED IN CALWORKS HAVE QUINTUPLED

2013-2014	1 graduate	for every 36 CalWORKs students
2014-2015	1 graduate	for every 27 CalWORKs students
2015-2016	1 graduate	for every 20 CalWORKs students
2016-2017	1 graduate	for every 18 CalWORKs students
2017-2018	1 graduate	for every 12 CalWORKs students
2018-2019	1 graduate	for every 18 CalWORKs students
2019-2020	1 graduate	for every 10 CalWORKs students
2020-2021	1 graduate	for every 7 CalWORKs students

**HOW DID WE
ACHIEVE OUR SUCCESS?**

PEER MENTORING



*step into
your power*

**SUPPORTING
STUDENTS TO
STEP INTO THEIR
OWN POWER**

**CALWORKS
STUDENTS
EXPLORE THEIR
OWN STRENGTHS**





**“JUST
DO
IT!”**

PROTOTYPING & EXPERIMENTATION

**STEP OUT OF YOUR
COMFORT ZONE AND
INTO A BRAVE, SAFE
SPACE**



OUR ASKS OF THE GCC COMMUNITY

SUPPORT CALWORKS STUDENTS TO FIND ECONOMIC AND SOCIAL JUSTICE THROUGH EDUCATION



TITLE IX



ALIGN GCC BREAKS
WITH GUSD BREAKS



CENTER FOR
“STUDENT-ING”
PARENTS ON THE
GCC CAMPUS



ON-CAMPUS DAYTIME
AND EVENING
CHILDCARE

GRATITUDE!

CALWORKS TEAM

CLASSIFIED STAFF

- ROUBINA BABAKHANIANS
- OPHELIA CARRASCO
- PAMELA ROSAS
- MIKE SEROT
- DEBBIE STEPP
- JULIET SULIAN
- CHRISTINA TRUONG
- KAREN TU
- MARILU VILLA

FACULTY

- GAYANE JEROME
- MIRNA NAJERA

MANAGER

- AARIN EDWARDS



GCC CalWORKs Peer Mentors

EMPOWERMENT BY EXAMPLE

MARINA
ABRAHAMYAN

LYUDMILA
BAGHDASARYAN

HASMIK BOYAJYAN

KRISTINE DAVTYAN

KNARIK
GEVORGYAN

ANI GEVORGYAN

TATIANA KULIK

ARMINE MANASYAN

ANI MARGARYAN

YELENA
MARGARYAN

GARINEH
MASHISHAHBAZIAN

ANI SEYRANYAN

SIUZANNA
SHAANIAN

ARMENUHI
SNKHCHYAN

ATHENA SOLEIMANI

GOHAR VEZIRYAN

OUR ADMINISTRATORS!

- **DREW YAMANISHI, DEAN OF STUDENT SERVICES**
- **DR. PAUL SCHLOSSMAN, VICE PRESIDENT OF STUDENT SERVICES**
- **DR. VIAR, PRESIDENT AND SUPERINTENDENT**

GLENDALE COMMUNITY COLLEGE DISTRICT

May 17, 2022

UNFINISHED BUSINESS REPORT NO. 1 – THIRD OF THREE READINGS –ACTION

TO: Board of Trustees

SUBMITTED BY: David Viar, Superintendent/President

SUBJECT: BOARD OF TRUSTEES - BOARD POLICY 2410:
BOARD POLICIES AND ADMINISTRATIVE REGULATIONS
(REVISION)

DESCRIPTION OF HISTORY / BACKGROUND

Board Policy 2410: Board Policies and Administrative Regulations is recommended for revisions as indicated by the Community College League of California Policy and Procedure Services.

COMMITTEE HISTORY

Administrative Affairs Committee:	March 8, 2022 (First Reading)
College Executive Committee:	February 8, 2022 (First Reading)
College Executive Committee:	March 8, 2022 (Second Reading)
Board of Trustees Meeting:	March 15, 2022 (First Reading)
Board of Trustees Meeting	April 19, 2022 (Second Reading)

FISCAL IMPACT

None

RECOMMENDATION

The Superintendent/President recommends that the Board of Trustees conduct the third of three readings required before board action to approve revised Board Policy 2410.

2410

Board Policy (recommendations for change presented by the Superintendent/President for consideration by the Administrative Affairs and College Executive Committees – February 2022)

BOARD POLICIES AND ADMINISTRATIVE REGULATIONS

A. Formulation of Board Policies

1. The Board of Trustees shall adopt such board policies as are authorized by law or determined by the Board to be necessary for the efficient operation of the District. Board policies are intended to be statements of intent by the Board on a specific issue within its subject matter jurisdiction.
2. ~~Historically,~~ the board policies ~~have been~~ are written to be consistent with provisions of law, but do not encompass all laws relating to District activities. All District employees are expected to know and observe all provisions of law pertinent to their job responsibilities.
3. Board policies are categorized as follows:

- Chapter 1: District
- Chapter 2: Board of Trustees
- Chapter 3: General Institution
- Chapter 4: Academic Affairs
- Chapter 5: Student Services
- Chapter 6: Business and Fiscal Affairs
- Chapter 7: Human Resources

All board policies in Chapters 1 - 7 shall be adopted, revised, added to or amended at any regular board meeting by a majority vote. Proposed changes or additions shall be introduced not less than one regular meeting prior to the meeting at which action is recommended. Policies of the District shall be systematically reviewed by the Board and noted on the policy.

The adoption, revision, addition or amendment of a board policy shall follow one of two adoption processes as follows:

- a. Board policies in Chapters 1-2 shall be reviewed at College Executive before being submitted to the Board of Trustees. Policies relating to issues under the purview of the Academic Senate shall also be reviewed by the Academic Senate prior to submission to the Board of Trustees.

Board policies (Chapter 1-2) shall then be brought to the Board for review and discussion (First Reading) and returned for a Second Reading (with any additions, deletions, or corrections made by the Board at the time of the First Reading). As board policies (Chapter 1-2) do not go through any (or a

2410

Board Policy

combination) of the Academic Affairs, Administrative Affairs, and Student Affairs standing committee(s), and to afford the college community transparency in the process, the board policies shall return to the Board for a Third Reading. The Board may require additional readings before adopting or amending any policy.

- b. Board policies in Chapters 3-7 shall go through the appropriate standing committee(s) – Academic Affairs, Administrative Affairs, Student Affairs, College Executive – with College Executive accomplishing the final review before submission to the Board of Trustees. Policies relating to issues under the purview of the Academic Senate shall also be reviewed by the Academic Senate prior to submission to the Board of Trustees.

Board policies (Chapter 3-7) shall be brought to the Board for review and discussion (First Reading) and returned for a Second Reading (with any additions, deletions, or corrections made by the Board at the time of the First Reading). The Board may require additional readings before adopting or amending any policy.

4. The process for submitting board policy recommended language change(s) is as follows:

- a. First Readings

- Recommended language on a proposed or revised/replacement board policy shall be made by Trustees at the board meeting.

- b. Unfinished Business (Second and Subsequent Readings)

- Suggestions for revisions to a board policy coming back as Unfinished Business shall be made by Trustees at the board meeting.
- Language changes at the board meeting shall be highlighted and deletions shall be indicated with strike-outs.

5. In the absence of applicable policy, the Superintendent/President is authorized to establish needed procedures which, if need to be approved as policy, shall be presented for formal approval at the next regularly scheduled meeting as amendments.

B. Board Assessment of Policies

1. The Board of Trustees **annually systematically** assesses board policies for their effectiveness in fulfilling the college mission; ensuring the quality,

2410

Board Policy

integrity, and improvement of student learning programs and services and the resources necessary to support them; meeting State and Federal laws and regulations; and maintaining institutional effectiveness and efficiency.

The assessment shall occur on a ~~three-five~~-year cycle grouped by: Chapters 1, 2, and 3; Chapters ~~4~~; ~~and~~ Chapter 5; ~~and~~ Chapters ~~6~~; and Chapter and 7.

2. In addition to the ~~annual~~ systematic-assessment of board policies and to assure board policies and administrative regulations are current, the Board of Trustees authorizes the District to subscribe to an appropriate service that provides policies and regulations samples that are legally required, legally advised or suggested as good practice.

C. Formulation of Administrative Regulations

1. The function of providing regulations and other implementing documents to carry out the intent of board policies shall be delegated to the Superintendent/President.
2. Administrative regulations are developed by the college to support policies of the Board.

D. Adherence to Policies and Administrative Regulations

Students and employees have the responsibility to adhere to the policies established by the Board of Trustees and for abiding by the administrative regulations designed to implement the policies as well as all provisions of law pertinent to their activities as students and employees.

E. Access to Policies and Administrative Regulations

Access to all board policies and administrative regulations shall be available to college employees and the public through the Superintendent/President, managers, or the college's website.

Reference:

- Education Code Section 70902
- Accreditation Standard I.B.7, I.C.5, IV. C.7, IV.D.4, (2014)

See Administrative Regulation 2410

Adopted 7/19/73

Revised 3/31/83; 10/15/07; 7/19/10; 9/9/14; 2/17/15; 04/21/20

Reviewed 12/02/14; 8/07/17; 1/31/20

GLENDALE COMMUNITY COLLEGE DISTRICT

May 17, 2022

FIRST READING REPORT NO. 1 – FIRST OF TWO READINGS – NO ACTION

TO: Board of Trustees
SUBMITTED BY: David Viar, Superintendent/President
SUBJECT: BOARD OF TRUSTEES - BOARD POLICY 7122:
RECRUITMENT AND SELECTION (DELETE)

DESCRIPTION OF HISTORY / BACKGROUND

Board Policy 7122: Recruitment and Selection is recommended for deletion as indicated by the Community College League of California Policy and Procedure Services.

COMMITTEE HISTORY

College Executive Committee:	April 12, 2022 (First Reading)
College Executive Committee:	May 10, 2022 (Second Reading)

FISCAL IMPACT

None

RECOMMENDATION

The Superintendent/President recommends that the Board of Trustees conduct the first of two readings required before board action to approve deletion of Board Policy 7122.

~~Glendale Community College District~~

~~7122~~

~~Board Policy~~

~~**RECRUITMENT AND SELECTION**~~

~~Only those applicants for positions who show promise of giving superior service will be recommended for employment.~~

~~Any false statement, misrepresentation, or significant omission on the application form submitted by the applicant may be cause for immediate dismissal from the Glendale Community College District.~~

~~Discrimination on the basis of race, color, religious creed, marital status, or national origin is prohibited by law and contrary to the policy of the Glendale Community College District.~~

~~Reference:~~

- ~~• Education Code, Section 87400~~

~~Adopted: 7/10/73 Reviewed: 1/13/17; 8/28/20 Revised: 3/31/83~~

~~Renumbered from Board Policy 4040: 2/2/15~~

Committee History		
Committee	Date	Notes
Admin Affairs	03-08-22	1 st & 2 nd Read
CEC	04-12-22	1 st Read
CEC	5/10/22	2 nd Read

GLENDALE COMMUNITY COLLEGE DISTRICT

May 17, 2022

CONSENT CALENDAR NO. 1

TO: Board of Trustees
FROM: David Viar, Superintendent/President
PREPARED BY: Office of the Superintendent/President
SUBJECT: APPROVAL OF MINUTES – REGULAR BOARD MEETING

The Superintendent/President recommends that the Board of Trustees approve the Regular Board Meeting minutes of April 19, 2022.

GLENDALE COMMUNITY COLLEGE DISTRICT

1500 North Verdugo Road
 Glendale, California 91208
 (818) 240-1000

BOARD OF TRUSTEES MEETING NO. 14

The regular meeting of the Glendale Community College District Board of Trustees was called to order by President Dr. Hacopian at 5:03 p.m. on Tuesday, April 19, 2022 in Kreider Hall.

Trustees Present:

Mr. Sevan Benlian
 Ms. Yvette V. Davis
 Dr. Armine Hacopian
 Ms. Desirée P. Rabinov
 Ms. Ann H. Ransford
 Ms. Diana Morales ST

Administrators Present:

Dr. David Viar
 Dr. Anthony Culpepper
 Dr. Michael Ritterbrown
 Dr. Victoria Simmons

Representatives Present:

Academic Senate: Mr. Roger Dickes
 CSEA: Mr. Terry Flexser
 Guild: Ms. Emily Haraldson

Absent:

Dr. Paul Schlossman

A CD of this meeting is on file in the Superintendent/President's Office and on the college's website at <http://www.glendale.edu/boardoftrustees>. A DVD copy of the videotaping of this meeting is on file in the Superintendent/President's Office.

PLEDGE OF ALLEGIANCE

The Pledge of Allegiance was led by student David Saryan. He is Senator of Organizations for Associated Students of GCC, President of the College Republicans Club, Vice President of Relations of the Business Club, Fundraising Director for the Red Cross and a member in the Scholars Program. Saryan is planning to intern in Washington D.C. this summer and will be joining the Air Force. His ultimate future goal is to study law and run for a public office.

COMMENTS FROM THE AUDIENCE - BOARD AGENDA ITEMS ONLY

No comments presented regarding items on the agenda.

NEW BUSINESS REPORTS – ACTION

1. Approval of Contract for Superintendent/President

It was moved (Benlian) and seconded (Portillo Rabinov) to approve the contract for Dr. Ryan Cornner for the position of Superintendent/President for the initial period effective July 1, 2022 and ending on June 30, 2025.

The motion passed unanimously.

Hacopian called for a recess at 5:16 p.m. at which time Dr. Cornner joined Dr. Hacopian in signing the contract.

Hacopian shared on behalf of the Board of Trustees their appreciation to all involved in the process to bring Dr. Cornner in as Superintendent/President at GCC beginning July 1, 2022. Each Board of Trustee expressed their delight and anticipation to have Dr. Cornner joining GCC. Dr. Cornner thanked all who participated in the hiring process and shared his enthusiasm to begin a new journey with the GCC family.

Recess concluded at 5:20 p.m.

RESOLUTIONS – ACTION

1. Resolution No. 25-2021-2022: Glendale Community College District Resolution Recognizing Armenian Genocide Remembrance Day

It was moved (Davis) and seconded (Portillo Rabinov) to adopt Resolution No.25-2021-2022 to recognize Armenian Genocide Remembrance Day.

The motion passed unanimously.

2. Resolution Nos. 26-2021-2022: Recognition of the Significant Work of the Classified School Employees – Classified School Employees Week from Sunday, May 15, 2022 through Saturday, May 21, 2022

It was moved (Ransford) and seconded (Davis) to adopt Resolution No. 26-2021-2022 to recognize classified school employees.

The motion passed unanimously.

INFORMATIONAL REPORTS - NO ACTION

1. Enrollment Update
2. Measure GC Funds Balances and Schedule Update
3. Guided Pathways Update

Informational Reports item Nos. 1 to 3 were duly noted.

4. Measure GC Facilities Status Report

Dr. Culpepper presented highlights on a variety of Measure GC Facilities projects to include the Kinesiology/Vaquero Athletic Complex, Garfield campus projects, and planned New Science Building (NSB) and David Viar Performing and Media Arts Center. On Wednesday, April 27th, a Topping Out ceremony is planned for the NSB project. Culpepper provided information on the budget for these projects noting plans to bring down escalating costs and holding on the enhancement of the PDC Montrose campus (currently maintaining the site). The current budget is shown below.

Original Bond Measure	\$325.0 M
With Interest	\$328.3 M
Total Cost to Complete	\$357.6 M
Overages due to escalation	\$ 29.3 M
Additional Funds	\$ 35.3 M
Remaining Balance	\$ 5.9 M

UNFINISHED BUSINESS REPORTS - ACTION

1. District Successor Openers for the 2018-2021 Collective Bargaining Agreement between the District and Glendale College Guild, Local 2276, American Federation of Teachers

It was moved (Benlian) and seconded (Portillo Rabinov) to approved the District Successor Openers for the 2018-2021 Collective Bargaining Agreement between the District and Glendale College Guild, Local 2276, American Federation of Teachers.

The motion passed unanimously.

SECOND READING REPORTS – NO ACTION

1. Board Policy 2410: Board Policies and Administrative Regulations (Revision)

Second Reading Report No. 1 was duly noted and will be presented for consideration and approval at the May 17, 2022 Board meeting.

CONSENT CALENDAR – ACTION

- 1.a. Approval of Minutes – Regular Board Meeting of March 15, 2022
- 1.b. Approval of Minutes – Special Board Meeting of March 21, 2022
2. Warrants - District Funds March 1, 2022 through March 31, 2022 totaling \$23,575,970.47.
3. Contract Listing and Purchase Order Listing – March 1, 2022 through March 31, 2022 totaling \$89,190,275.45.
4. Budget Revisions and Appropriation Transfers – General Fund Restricted (03) of \$1,127,754.
5. Approval of Agreement for Auditing Services – Crowe, LLP
6. Revised Programs
7. Staffing Report No. 10 – Academic, Classified, Administrators, All Other Temporary Employee Actions and Student Employee Reports

It was moved (Portillo Rabinov) and seconded (Benlian) to approve Consent Calendar item Nos. 1 to 7.

The motion passed unanimously.

NEW BUSINESS REPORTS – ACTION - continued

2. Change Order No. 013 – PE Gym Replacement Increment II Project

It was moved (Ransford) and seconded (Portillo Rabinov) to approve Change Order No. 013 for the PE Gym Replacement Increment II Project and that the contract price be amended to reflect an increase of \$535,265.14.

The motion passed unanimously.

3. Change Order No. 003 – Civic Auditorium TI Dance and CARES Swing Space

It was moved (Davis) and seconded (Portillo Rabinov) to approve Change Order No. 003 for Civic Auditorium TI Dance and CARES Swing Space Project and that the contract price be amended to reflect a decrease of (\$1,454.50).

The motion passed unanimously.

4. Change Order No. 001 – San Gabriel, Level 1 DSPS Renovations

It was moved (Ransford) and seconded (Portillo Rabinov) to approve Change Order No. 001 for the San Gabriel, Level 1 DSPS Renovations Project and that the contract price be amended to reflect an increase of \$70,995.30 and extension to project Substantial Completion date.

The motion passed unanimously.

NEW BUSINESS REPORTS – ACTION - continued

5. Acceptance of Bid – PE Increment II, Student Locker Building Specialty Inspection

It was moved (Portillo Rabinov) and seconded (Davis) to accept the bid for the GCC PE Student Locker Building Special Inspections to RMA Group, in the amount not to exceed \$25,241.00.

The motion passed unanimously.

6. Acceptance of Bid - Instructional Building & Conference Center-Interior Design Services

It was moved (Ransford) and seconded (Portillo Rabinov) to accept the bid for the Instructional Building & Conference Center Interior Design Services, to BKM Office Furnitures in the amount not to exceed \$8,275.00.

The motion passed unanimously.

7. Change Order No. 002 - Garfield Parking and Landscape Project

It was moved (Davis) and seconded (Ransford) to approve Change Order No. 002 for the Garfield Parking and Landscape Project and that the contract price be amended to reflect an increase of \$562,264.80.

The motion passed unanimously.

COLLEGE LEADERS REPORTS

Written reports were included in the meeting agenda materials with additional comments made at the meeting by College leaders concerning college and community related activities, events and issues of interest to the college.

BOARD OF TRUSTEES REQUESTS FOR INFORMATION

No requests for information provided.

COMMENTS FROM THE AUDIENCE - SUBJECT MATTER JURISDICTION OF BOARD ONLY

No comments presented.

CLOSED SESSION

Hacopian announced at 6:12 p.m. the Board will go into Closed Session to consider item No. 1 - Public Employee Discipline/Dismissal/Release and No. 2 - Conference with Labor Negotiators.

RECONVENE IN PUBLIC SESSION

The Board reconvened to Public Session at 7:45 p.m.

REPORT OF CLOSED SESSION ACTION (IF TAKEN)

Pursuant to Education Code §54957: Public Employee Discipline/Dismissal/Release the Board reported a decision made from the February 15, 2022 Closed Session to dismiss employee #8070.

ADJOURNMENT

Meeting adjourned at 7:45 p.m. in memory of Sid Kolpas, long-time math instructor at GCC. Sid was not only a colleague but a friend to many. He is remembered for his boundless enthusiasm for math, for the Academic Senate, and most of all for his students. Sid loved teaching. Even after his retirement when he moved to Philadelphia to be near his children and grandchildren, he found another full-time math position at a local community college and went through the tenure process all over again.

Sid's career at GCC was illustrious. He received the Distinguished Faculty award in 2004 and served as the Academic Senate President from 2005 to 2007. For many years, he coordinated the Science Lecture Series, and Sid had over 100 articles published in math and education journals over the course of his career. In 2010, the year he retired from GCC, he received the Gerald Hayward "Excellence in Education" award from the California Community College's Board of Governors.

Board of Trustees President

Board of Trustees Clerk

Board of Trustees Regular Meeting, April 19, 2022

Minutes recorded by Deb Kallas, Executive Assistant to the Superintendent/President and the Board of Trustees.

Minutes approved at the Regular Board of Trustees Meeting, May 17, 2022

GLENDALE COMMUNITY COLLEGE DISTRICT
 May 17, 2022
 CONSENT CALENDAR NO. 2
 FINANCE REPORT

TO: Board of Trustees
 SUBMITTED BY: David Viar, Superintendent/President
 REVIEWED BY: Anthony Culpepper
 Executive Vice President, Administrative Services
 PREPARED BY: Angineh Baghoomian, District Accountant
 SUBJECT: WARRANTS - DISTRICT FUNDS
 APRIL 01, 2022 THROUGH APRIL 30, 2022

It is recommended that "A" form (Payroll Warrants) as shown below totaling:	\$ 6,931,227.15
and "B" form (Other Than Payroll Warrants) NO 42358 through be 43150 approved:	<u>12,413,441.39</u>
	<u>\$ 19,344,668.54</u>

REGISTER NUMBER	WARRANT NUMBER	DESCRIPTION	AMOUNT
C11 C	7264676 --- 7264742	Certificated Monthly	\$ 3,895,388.41
	1639998 --- 1640619	Certificated Monthly	-
C11 N	7264743 --- 7264746	Classified Hourly	64,622.74
	1640620 --- 1640649	Classified Hourly	-
089 C	7265195 --- 7265196	Certificated Monthly	965.57
089 N	7229525 --- 7229525	Classified Monthly	(12,625.88)
	7248807 --- 7248807	Classified Monthly	-
091 C	7268750 --- 7268750	Certificated Monthly	1,000.00
091 N	7268751 --- 7268751	Classified Monthly	2,411.88
095 C	7273833 --- 7273834	Certificated Monthly	3,648.26
095 N	7273835 --- 7273835	Classified Monthly	82.28
E4R N	7270839 --- 7270858	Classified Monthly	2,156,000.45
	1681369 --- 1681688	Classified Monthly	-
C3I C	7279126 --- 7279126	Certificated Hourly	1,966.63
	1705498 --- 1705500	Certificated Hourly	-
C3I N	7279127 --- 7279341	Classified Hourly	175,427.09
	1705501 --- 1705517	Classified Hourly	-
096 C	7279999 --- 7280002	Certificated Monthly	20,084.87
096 N	7280003 --- 7280030	Classified Monthly	39,972.11
097 C	7280249 --- 7280268	Certificated Monthly	38,219.29
097 N	7280269 --- 7280273	Classified Monthly	6,823.48
098 N	7281609 --- 7281610	Classified Monthly	2,518.08
101 N	7282069 --- 7282071	Classified Monthly	3,514.00
102 C	7284117 --- 7284117	Certificated Monthly	1,030.44
102 N	7284118 --- 7284119	Classified Monthly	3,851.20
104 N	7284900 --- 7284902	Classified Monthly	4,244.55
111 N	7292113 --- 7292114	Classified Monthly	3,246.94
115 C	7294504 --- 7294504	Certificated Monthly	2,169.52
115 N	7294505 --- 7294506	Classified Monthly	4,331.22
C2J C	7296266 --- 7296287	Certificated Hourly	461,532.58
	1758687 --- 1758841	Certificated Hourly	-
C2J N	7296288 --- 7296290	Classified Hourly	50,801.44
	1758842 --- 1758856	Classified Hourly	-
			<u>\$ 6,931,227.15</u>

Expired warrant(s) to be reissued:

09/26/19	25524506	Mako Ando	\$ 923.00
04/30/20	25849728	Katrin Khechadorian	\$ 98.00
06/18/20	25929896	Aimee Nicolas	\$ 75.00
04/01/21	6874181	David Duncan Martin	\$ 716.62
04/01/21	6874821	Richard Ori	\$ 794.60
05/12/21	26342199	Armine Sarkisyan	\$ 750.00
07/15/21	20209371	Gerado Andres Aguirre	\$ 500.00
07/21/21	20214530	Jenifer Valeska Johnson	\$ 500.00
07/29/21	20219667	Arden Danna	\$ 230.00
07/29/21	20220723	Armine Amy Sarkisyan	\$ 500.00
08/17/21	20231975	Tigranuhi Payliyan	\$ 500.00
08/24/21	20238032	Mehdi Sohrabi	\$ 1,218.00
09/02/21	20250980	Laura Wilmoth	\$ 1,568.50
09/08/21	20253735	Omar Mohamed Elfalahgi	\$ 1,624.00
09/08/21	20253910	Brysa Rios-Sosa	\$ 1,588.50
09/10/21	70489150	Sarah E. Moore	\$ 600.00
09/16/21	20261269	Lina	\$ 15,477.39
10/06/21	20291925	Armine Amy Sarkisyan	\$ 3,448.00
10/06/21	20292049	Mehdi Sohrabi	\$ 2,230.00
10/27/21	20311843	Patrick Shahnazarian	\$ 1,000.00

Summary of Commercial Warrants

	Amount	Count
GENERAL FUND - UNRESTRICTED	2,270,003.40	300
GENERAL FUND - RESTRICTED	1,801,336.45	286
STUDENT FINANCIAL AID	555,356.85	3
SELF INSURANCE	704,234.10	9
CAFETERIA	8.02	1
PROFESSIONAL DEVELOPMENT CENTER	50,894.44	33
GO BOND SERIES A	6,785,249.99	40
MEASURE GC-GO BOND, SERIES A	13,751.62	3
PAYROLL CLEARING	232,606.52	30

\$12,413,441.39

705

**GLENDALE COMMUNITY COLLEGE DISTRICT
Commercial Warrants**

Fund: 1 GENERAL FUND - UNRESTRICTED

OBJECT CODE	OBJECT NAME	NUMBER of ENTRIES	AMOUNT
3609	WORKMANS COMPENSATION INSUR.	1	2,500.00
3790	RETIREE EMPLOYEE BENEFITS	3	29,548.54
4300	INSTRUCTIONAL SUPPLIES	2	524.21
4530	SUPPLIES & MATERIALS-BLDGS	8	10,112.00
4540	SUPPLIES & MATERIALS-GROUNDS	2	600.45
4550	SUPPLIES & MATERIALS-EQUIPMENT	1	1,467.70
4560	SUPPLIES & MATERIALS-CUSTODIAL	1	2,535.75
4590	OTHER SUPPLIES	47	29,886.85
5110	CONTRACT CONSULTANT	7	13,110.49
5200	TRAVEL, CONFERENCE, & MILEAGE	1	75.00
5220	TRAVEL	22	18,454.13
5300	MEMBERSHIP AND DUES	1	1,425.00
5510	NATURAL GAS	3	42,652.48
5520	LIGHT AND POWER	3	107,964.73
5521	GLENDALE WATER/SEW/RUBBISH	6	15,189.02
5522	GARFIELD E/W/S/R	2	23,379.07
5540	TELEPHONE	6	21,493.35
5560	TRASH DISPOSAL	2	6,866.32
5615	RENTS & LEASE-PERSONAL PROPERT	1	1,563.77
5650	VENDOR REPAIRS-EQUIPMENT	20	95,819.51
5655	VENDOR REPAIRS-VEHICLES	1	2,220.97
5690	ALL OTHER CONTRACT SERVICES	111	789,218.56
5710	AUDIT COST	2	46,700.00
5730	LEGAL SERVICES	2	14,367.80
5825	PRINTING AND ADVERTISING	6	12,208.64
5850	POSTAGE	9	5,330.64
5860	OPER. COST-DIST VEHICLES	1	1,374.37
5885	STUDENT TRANSPORTATION	6	8,221.63
5890	OTHER EXPENSE	2	1,302.00
5892	CREDIT CARD SERVICE CHARGE	3	4,386.60
6410	INSTRUCTIONAL EQUIPMENT	2	21,316.64
6420	NON-INSTRUCTIONAL EQUIPMENT	3	3,716.45
6520	LEASE PURCHASE-PERSONAL PROP.	3	8,094.47
8890	OTHER LOCAL INCOME	1	525.00
9530	FB-SUBS-H&W	4	778,613.84
9531	FB-SUBS-SUI	1	102,258.42
9535	FB SUBS-ARP	1	27,874.31
9555	STUDENT REFUNDS	3	17,104.69
		300	\$2,270,003.40

**GLENDALE COMMUNITY COLLEGE DISTRICT
Commercial Warrants**

Fund: 3 GENERAL FUND - RESTRICTED

OBJECT CODE	OBJECT NAME	NUMBER of ENTRIES	AMOUNT
4300	INSTRUCTIONAL SUPPLIES	64	105,195.89
4400	INSTRUCT. MEDIA SUPPLIES	3	4,132.45
4590	OTHER SUPPLIES	52	73,339.34
4710	FOOD	3	4,297.55
5110	CONTRACT CONSULTANT	30	64,434.70
5220	TRAVEL	7	7,360.31
5610	RENT & LEASES - REAL PROP	3	13,502.18
5615	RENTS & LEASE-PERSONAL PROPERT	1	260.28
5630	VENDOR REPAIRS, BUILDINGS	1	100,561.51
5650	VENDOR REPAIRS-EQUIPMENT	2	1,037.00
5655	VENDOR REPAIRS-VEHICLES	1	8,398.14
5690	ALL OTHER CONTRACT SERVICES	59	791,323.05
5825	PRINTING AND ADVERTISING	5	4,882.27
5860	OPER. COST-DIST VEHICLES	1	4,762.60
5885	STUDENT TRANSPORTATION	5	33,339.23
5890	OTHER EXPENSE	4	687.45
6210	BUILDING IMPROVEMENT	1	30,000.00
6215	NEW CONSTRUCTION	1	193,466.90
6310	LIBRARY BOOKS	3	3,515.93
6320	SERIALS, CONTINUATION BOOKS	3	128.06
6410	INSTRUCTIONAL EQUIPMENT	22	114,432.83
6420	NON-INSTRUCTIONAL EQUIPMENT	4	115,928.91
6490	ALL OTHER EQUIPMENT	2	5,616.01
8871	COMMUNITY SERVICE	2	3,058.00
9530	FB-SUBS-H&W	8	102,358.55
9531	FB-SUBS-SUI	1	11,790.12
9535	FB SUBS-ARP	1	3,970.13
9552	USE TAX PAYABLE	-3	-442.94
		286	\$1,801,336.45

Fund: 9 STUDENT FINANCIAL AID

OBJECT CODE	OBJECT NAME	NUMBER of ENTRIES	AMOUNT
5690	ALL OTHER CONTRACT SERVICES	1	2,412.50
7500	STUDENT FINANCIAL AID	2	552,944.35
		3	\$555,356.85

**GLENDALE COMMUNITY COLLEGE DISTRICT
Commercial Warrants**

Fund: 18 SELF INSURANCE

OBJECT CODE	OBJECT NAME	NUMBER of ENTRIES	AMOUNT
3409	H & W, TEACHERS	4	56,916.16
3609	WORKMANS COMPENSATION INSUR.	1	643,331.50
3790	RETIREE EMPLOYEE BENEFITS	1	3,725.26
4590	OTHER SUPPLIES	2	166.36
6420	NON-INSTRUCTIONAL EQUIPMENT	1	94.82
		9	\$704,234.10

Fund: 30 CAFETERIA

OBJECT CODE	OBJECT NAME	NUMBER of ENTRIES	AMOUNT
9531	FB-SUBS-SUI	1	8.02
		1	\$8.02

Fund: 59 PROFESSIONAL DEVELOPMENT CENTER

OBJECT CODE	OBJECT NAME	NUMBER of ENTRIES	AMOUNT
4590	OTHER SUPPLIES	2	171.30
5510	NATURAL GAS	1	112.31
5520	LIGHT AND POWER	2	2,485.26
5530	WATER	3	147.93
5560	TRASH DISPOSAL	1	127.21
5590	MISC. HOUSEKEEPING SERVICES	3	1,380.00
5690	ALL OTHER CONTRACT SERVICES	17	46,202.84
9530	FB-SUBS-H&W	3	59.57
9531	FB-SUBS-SUI	1	208.02
		33	\$50,894.44

**GLENDALE COMMUNITY COLLEGE DISTRICT
Commercial Warrants**

Fund: 70 GO BOND SERIES A

OBJECT CODE	OBJECT NAME	NUMBER of ENTRIES	AMOUNT
5690	ALL OTHER CONTRACT SERVICES	8	253,011.17
5890	OTHER EXPENSE	9	59,967.55
6120	SITE IMPROVEMENT	5	1,298,256.36
6210	BUILDING IMPROVEMENT	3	985,081.44
6215	NEW CONSTRUCTION	2	3,766,847.19
6220	ARCHITECT AND ENGINEERING	2	44,558.93
6230	CONSTRUCTION MANAGEMENT	1	8,806.00
6240	INSPECTION AND TESTING FEES	6	113,954.85
6410	INSTRUCTIONAL EQUIPMENT	2	179,348.66
6420	NON-INSTRUCTIONAL EQUIPMENT	2	75,417.84
		40	\$6,785,249.99

Fund: 74 MEASURE GC-GO BOND, SERIES A

OBJECT CODE	OBJECT NAME	NUMBER of ENTRIES	AMOUNT
5690	ALL OTHER CONTRACT SERVICES	2	6,331.62
6220	ARCHITECT AND ENGINEERING	1	7,420.00
		3	\$13,751.62

Fund: 76 PAYROLL CLEARING

OBJECT CODE	OBJECT NAME	NUMBER of ENTRIES	AMOUNT
9502	ALTERNATE RETIREMENT PLAN	1	31,844.44
9517	VOLUNTARY DEDUCTIONS	4	52,930.00
9530	FB-SUBS-H&W	10	71,972.96
9576	VOLUNTARY CHARITABLE DEDUCTIONS	2	102.00
9577	VOLUNTARY UNION DEDUCTIONS	11	57,717.37
9579	VOLUNTARY DISABILITY/LIFE INS DED - 12	2	18,039.75
		30	\$232,606.52

**GLENDALE COMMUNITY COLLEGE DISTRICT
FINANCE REPORT NO. 3
Contract Listing and Purchase Order Listing**

04/01/22 - 04/30/22

REPORT DATE: 03-MAY-22

REPORT OF RECOMMENDATION

TO: THE BOARD OF TRUSTEES

SUBMITTED BY: DAVID VIAR, SUPERINTENDENT/PRESIDENT

PREPARED BY: PURCHASING OFFICE

SUBJECT: CONTRACT LISTING and PURCHASE ORDER LISTING

**IT IS RECOMMENDED THAT THE FOLLOWING CONTRACTS
ISSUED AS NEEDED TO MEET OPERATIONAL NEEDS BE
AUTHORIZED:**

Summary of Contracts

GENERAL FUND - UNRESTRICTED	1,426,526.78	349
GENERAL FUND - RESTRICTED	2,502,902.11	500
STUDENT FINANCIAL AID	7,856.72	5
SELF INSURANCE	643,559.62	7
PROFESSIONAL DEVELOPMENT CENTER	5,545.65	3
GO BOND SERIES A	20,023,595.91	67

Grand Total:	\$24,609,986.79	931
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**GLENDALE COMMUNITY COLLEGE DISTRICT
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Fund: 01 GENERAL FUND - UNRESTRICTED

PO #	VENDOR NAME	DESCRIPTION	AMOUNT
BOOKS-INSTRUCTIONAL			
85728	PEARSON EDUCATION	Shipping	30.99
85728	PEARSON EDUCATION	ISBN 9780137630264 Future Intro 2ed Student Boko W/Pearson Practice English App and Workbook	309.90
85728	PEARSON EDUCATION	Sales Tax	31.76
CONTRACT-PERSONAL SERVICE			
85746	SUSAN SAXE-CLIFFORD, PHD	Psychology Eval for Police Officer Applicant Inv 22-0303-8 Dated 3/3/22	400.00
85795	TODD LEONARD	Lecture MLK breakfast Jan 18 2022	500.00
85895	CAREER JOURNEYS INC	Team Building and Consulting for Financial Aid Apr 11 2022 Inv GCC100	4,864.00
86010	TINA SINLAPASAI	Video recording and editing - Spring 2022 Musical Songs for a New World Mar-Apr 2022	4,000.00
CONTRACT-SERVICE			
83314	H L MOE CO INC	Reclaimed Water	4,392.69
83568	ACCO BRANDS USA LLC	Binding Machine FY 2022	470.77
84324	COMPUTERLAND - SILICON VALLEY	Change order to Strategic Plan	11,500.00
84324	COMPUTERLAND - SILICON VALLEY	Strategic Plan	18,000.00
85739	INTEGRATED NONPROFIT SERVICES LLC	Raiser's Edge Software Consulting March 2022 Inv 1522	225.00
85739	INTEGRATED NONPROFIT SERVICES LLC	Raiser's Edge Software Consulting March 2022 Inv 1523	810.00
85861	STUDIO SPECTRUM INC	Videotape Board of Trustees Meeting 3/15/22 and Production Services for Superintendent Preident Forum 3/28/22 and 3/29/22	1,800.00
EQUIPMENT-FACILITIES			
85765	STOTZ EQUIPMENT	Labor	724.75
85765	STOTZ EQUIPMENT	Supply/Environment Fee	117.57
85765	STOTZ EQUIPMENT	Parts: AUC15260 Muffler , M811089 Gasket, M812137 Gasket and 19M7867 Screws	744.98
85765	STOTZ EQUIPMENT	Sales tax	88.41
EQUIPMENT-INSTRUCTIONAL			
85681	MRC SMART TECHNOLOGY SOLUTIONS	Sales Tax	359.16
85681	MRC SMART TECHNOLOGY SOLUTIONS	Xerox Copier Xerox WC5335 for Culinary Arts Dep 3 Year Lease monthly \$292 year 1	3,504.00
85799	MRC SMART TECHNOLOGY SOLUTIONS	Year 1 our of 3 years Copier Lease for 3 years- Culinary Arts Monthly Fee \$292 a month	3,504.00
85799	MRC SMART TECHNOLOGY SOLUTIONS	Sales Tax	359.16
85940	CONGLOBAL INDUSTRIES LLC	Trucking Only	650.00
85940	CONGLOBAL INDUSTRIES LLC	Item MODSD3X68 Steel Door Personnel	1,250.00
85940	CONGLOBAL INDUSTRIES LLC	Sales Tax	1,843.99
85940	CONGLOBAL INDUSTRIES LLC	Item 45G1 40" High Cube Shipping Container New One-Trip Grey	14,000.00

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PO #	VENDOR NAME	DESCRIPTION	AMOUNT
EQUIPMENT-INSTRUCTIONAL			
85940	CONGLOBAL INDUSTRIES LLC	Item CS Parts	2,740.00
MAINT AGREEMENT-COPIER			
85735	MRC SMART TECHNOLOGY SOLUTIONS	President's Office Copier SN 5DA844053 Renewal Agreement Valid 02/27/22-2/26/23	603.64
85788	MRC SMART TECHNOLOGY SOLUTIONS	Social Sciences Copier SN 9HB349972 Maintenance Service Renewal Valid 3/26/22-3/25/22	476.54
86042	MRC SMART TECHNOLOGY SOLUTIONS	Serial # AE9558430 XER 38467 Maintenance Agreement Renewal Valid 4/7/22-4/6/23	448.71
OTHER SERVICES-OTHER SERVICE			
83472	WAXIE SANITARY SUPPLY	Custodial Supplies FY 2022	60,000.00
83472	WAXIE SANITARY SUPPLY	Please add \$50,000.00 to Waxie Blanket P.O. # 83472.	50,000.00
83472	WAXIE SANITARY SUPPLY	Please add \$20,000.00 to Waxie Sanitary Supply P.O. # 83472.	20,000.00
83472	WAXIE SANITARY SUPPLY	Addtl funds req 37383	15,000.00
83472	WAXIE SANITARY SUPPLY	Please add funds to Waxie Sanitary Supply's P.O. # 83472.	10,000.00
83570	WALTERS WHOLESALE ELECTRIC CO	Please add \$10,000.00 to Walters Blanket P.O. # 83570.	10,000.00
83570	WALTERS WHOLESALE ELECTRIC CO	Please add \$4,000.00 dollars to Walters WholeSale Electric Blanket P.O. # 83570.	4,000.00
83570	WALTERS WHOLESALE ELECTRIC CO	Please add \$5,000.00 to Walters Wholesale Electric Blanket P.O. # 83570.	5,000.00
83570	WALTERS WHOLESALE ELECTRIC CO	Please add \$5,000.00 dollars to Walters Wholesale Electric Blanket P.O. # 83570.	5,000.00
83682	H L MOE CO INC	Please add funds to 83682	200,000.00
83682	H L MOE CO INC	Work Orders 2021	90,000.00
83692	EWING IRRIGATION PRODUCTS	Please add \$2,000.00 to Ewing Irrigation Blanket P.O. # 83692.	2,000.00
83695	JOHNSON CONTROLS FIRE PROTECTION LP	Please add \$20,000.00 dollars to Johnson Controls Blanket P.O. # 83695.	20,000.00
83695	JOHNSON CONTROLS FIRE PROTECTION LP	Please add \$10,000.00 dollars to Johnson Controls Blanket P.O. # 83695.	10,000.00
83698	ROSENDIN ELECTRIC	Work Orders Fiscal Year 2022	50,000.00
83698	ROSENDIN ELECTRIC	Please add \$50,000.00 dollars to Rosendin Electric Blanket P.O. # 83698.	50,000.00
83698	ROSENDIN ELECTRIC	Please add funds to EMCOR'S P.O. # 83698.	50,000.00
83698	ROSENDIN ELECTRIC	Please add \$45,000.00 dollars to Rosendin Electric, Inc. Blanket P.O. # 83698.	45,000.00
83839	MARK SCHMIDT	Addtl funds per dept request Apr 18 2022	1,935.00
83839	MARK SCHMIDT	Added funds per dept request 11/29/2021	400.00
83839	MARK SCHMIDT	Piano tuning services FY22	2,600.00
83995	U S BANK	GOB Administration Fee	750.00
83995	U S BANK	Added funds per dept request	1,250.00
83995	U S BANK	Added funds	500.00
84224	EIDE BAILLY LLP	District & GO Bond Audits	80,000.00
84224	EIDE BAILLY LLP	Addtl funds per ANour	20,000.00

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PO #	VENDOR NAME	DESCRIPTION	AMOUNT
OTHER SERVICES-OTHER SERVICE			
84714	ROCK'S TREE AND HILLSIDE SERVICE INC	Verdugo Campus: corner of Mountain Street and College Way - Area A: new sign installed as face sign on right medium leaning panes (2) pine. Remove to low stump & add small stump left on sign (3) pine small remove to low stump. Proposal 6797	820.00
84762	QUADIENT LEASING USA INC	Addtl funds for machine lease	3,000.00
84762	QUADIENT LEASING USA INC	Mail machine lease coverage FY22	5,000.00
84766	QUADIENT INC	Addtl funds postage services	10,000.00
84766	QUADIENT INC	Postage services	10,000.00
85486	BUSINESS CARD	Business card Finance Charge 2/4/22	49.25
85486	BUSINESS CARD	Business card finance Charge 3/4/22	29.00
85486	BUSINESS CARD	Business card finance Charge 04/05/02 Susan's Old Card	15.41
85486	BUSINESS CARD	Business card Late Fee 12/2/22	49.00
85486	BUSINESS CARD	Business card Late Fee 1/5/22	79.30
85486	BUSINESS CARD	Business card finance charge on 12/3/22	90.26
85486	BUSINESS CARD	Business card finance charge	165.85
85486	BUSINESS CARD	Business card finance Charge 04/05/02	22.91
85486	BUSINESS CARD	Business card Late Fee 3/4/22	8.73
85703	HANDS ON PAINTING INC	Track and Field Walls prep and paint concrete perimeter walls around track Quote 1129	3,850.00
85704	HANDS ON PAINTING INC	SG Bldg prep and paint planter walls Quote 1128	4,820.00
85705	HANDS ON PAINTING INC	SC, LB, & SM: prep and paint green beams & canopy columns Quote 1127.	5,300.00
85706	HANDS ON PAINTING INC	Bridge Wall/Tower prep and paint inside of bridge walkway walls, face of Clock Tower wall on bridge, elevator lobby at bridge - 1st & 2nd level, ramp walls & handrails leading to elevator lobby 1st Level Quote 1126	3,560.00
85707	AXIOM PRINT INC	Lot A Traffic Signs	170.40
85707	AXIOM PRINT INC	Dibond Aluminum 24 x 24. 1/8" White Dibond 1 side printing. Rectangular shape.	68.80
85707	AXIOM PRINT INC	Sales Tax	24.52
85708	AXIOM PRINT INC	SV Bldg. directions signs for Emergency Paramedics Invoice 49319	90.18
85708	AXIOM PRINT INC	Sales Tax	9.24
85734	ASSOCIATED STUDENTS OF GLENDALE COLLEGE	Supplies for Board of Trustees Meeting 3/30/22	90.65
85736	DAVID VIAR	Reimburse Supplies for Board of Trustees Meetings 3/28/22 to 3/30/22	107.08
85738	VICTOR CARRASCO	Reimburse Uniform Supplies GCCPD	156.21
85740	MIKE BROWN GRANDSTANDS INC	Blace mesh to cover bottom of (2) 42' x 10 row. Price includes delivery, installation, rentals and removal.	800.00
85740	MIKE BROWN GRANDSTANDS INC	42' x 10 Row Mobile Bleachers (250 seats).	5,600.00
85740	MIKE BROWN GRANDSTANDS INC	Temporary rental of following: 180' x 4 Row ground level bleacher (428 seats). Please see attached Quote 10952 BG.	6,800.00

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PO #	VENDOR NAME	DESCRIPTION	AMOUNT
OTHER SERVICES-OTHER SERVICE			
85741	THE FLAG SHOP	Rental of Graduation Flags Quote 1555	705.00
85741	THE FLAG SHOP	Sales Tax	72.26
85741	THE FLAG SHOP	Shipping & Handling - Our Truck	145.00
85742	ASSOCIATED STUDENTS OF GLENDALE COLLEGE	Additional Funds for the Student Services Event 3/24/22	525.35
85743	SESAC INC	Renewal 2022 Copyright Protection	1,026.64
85744	BMI	Annual License 2022	3,410.63
85745	CPS HR CONSULTING	Classification Study Project E5338A Inv 5752	26,708.00
85751	MATTHEW MULLER	The Contemporary Collection for GCC - Website Development design, implementation and review April 2022	6,500.00
85758	GRIND TO A HALT INC	D9502 - One (1) Mixing nozzle for epoxy	31.00
85758	GRIND TO A HALT INC	D9501 - Dispenser gun for epoxy	34.50
85758	GRIND TO A HALT INC	D9500 - Epoxy self-mixing, fast drying epoxy	19.80
85758	GRIND TO A HALT INC	GB1013N, GrinderMinder - stainless steel, ball shape	197.50
85758	GRIND TO A HALT INC	PDC Campus skateboard deterrent- HFLAT1C	295.00
85759	AXIOM PRINT INC	Sales Tax	25.91
85759	AXIOM PRINT INC	GCC Campus Police E1043467 Dibond Aluminum Signs Quote 46158	252.81
85760	ACCU-LINE STRIPING	Channelizers Hardware Quote 120721	864.18
85760	ACCU-LINE STRIPING	Campus Wide signs and sales tax	271.80
85761	CERTIFIED WHOLESALE ELECTRIC	WEG STL3-200W-50K Light Fixture	14,840.00
85761	CERTIFIED WHOLESALE ELECTRIC	sales tax	1,521.10
85762	CERTIFIED WHOLESALE ELECTRIC	WEG PC-TWIST Photo Switch	560.00
85762	CERTIFIED WHOLESALE ELECTRIC	Sales tax	57.40
85763	AK CONSTRUCTION AND ROOFING INC	AT Bldg Emergency leak reepair. Materials cost Inv 444783	1,347.00
85763	AK CONSTRUCTION AND ROOFING INC	Labor cost	1,650.00
85764	AK CONSTRUCTION AND ROOFING INC	Labor cost	1,400.00
85764	AK CONSTRUCTION AND ROOFING INC	Bookstore lower roof section repairs Inv 444784	1,395.00
85766	THRIFTY AUTO SERVICE	Sales Tax	56.27
85766	THRIFTY AUTO SERVICE	Parts Tires 10ea Quote 002791	549.00
85766	THRIFTY AUTO SERVICE	Electric Carts Labor and installation	250.00
85767	CUMMINS INC	Misc supplies	152.95
85767	CUMMINS INC	LB Bldg IT Office Generator Labor Inv X9- 11925	536.00
85769	AK CONSTRUCTION AND ROOFING INC	Duplicating emergency leak	748.00
85769	AK CONSTRUCTION AND ROOFING INC	CDC emergency leak repair at ridge Quote 444796	762.00
85769	AK CONSTRUCTION AND ROOFING INC	Library emergency leak	755.00
85772	CLARK COMPANY	AD Bldg repair damaged tile in front of drinking fountain. Material and labor Quote1126	306.00
85773	AK CONSTRUCTION AND ROOFING	AT Bldg Emergency Leak Repair Quote	450.00

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PO #	VENDOR NAME	DESCRIPTION	AMOUNT
OTHER SERVICES-OTHER SERVICE			
	INC	444797	
85773	AK CONSTRUCTION AND ROOFING INC	Material	355.00
85787	DAVID VIAR	Reimburse Mugs for Board of Trustees Members	71.11
85802	ASSOCIATED STUDENTS OF GLENDALE COLLEGE	Financial Aid training seminar Apr 7 2022	334.40
85831	ASAP DOOR	Add-on. Door prepped for a 24 x 30 vision	1,274.20
85831	ASAP DOOR	San Gabriel 1st Floor Adjunct Office- Fire Dept. Compliance. Supply and install a new welded metal door frame with a new 16g hollow metal door. Quote 2-888.	5,136.60
85832	AK CONSTRUCTION AND ROOFING INC	Garfield Campus Tropico Bldg labor cost Quote 444801	4,400.00
85832	AK CONSTRUCTION AND ROOFING INC	Material Cost	6,845.00
85834	QUADIENT INC	Hosted Workstation Annual Maintenance and WITS Mobile Software Annual Maintenance - Central Receiving	3,453.85
85837	EMCOR SERVICES	Tongva Bldg - furnish (1) replacement Jace controller with 200 Devices/5 year SMA	9,330.00
85838	JOHNSON CONTROLS FIRE PROTECTION LP	Annual Fire Alarm Deficiency Repairs - Bookstore Quote 51191432	84.93
85839	JOHNSON CONTROLS FIRE PROTECTION LP	Annual Alarm Deficiency Repairs - Bookstore. Fire alarm inspection retest. Quote 51191432	743.00
85840	VJ GLASS & MOLDING INC	Replace exterior broken window glass SV 133 - Learning Commons	745.00
85842	CLARK COMPANY	Floor Repairs SR Bldg 2nd Floor - Hall and Cal Works Office under desk Quote1124	1,230.00
85843	EMCOR SERVICES	Student Center - furnish controller to replace existing failed controller for hot water system	446.00
85848	THRIFTY AUTO SERVICE	Six (6) 5/7 -8/6 tires	329.40
85848	THRIFTY AUTO SERVICE	Three (3) 20.5 X 8.00 tires	224.70
85848	THRIFTY AUTO SERVICE	Install 10 electric cart tires Quote104	225.00
85848	THRIFTY AUTO SERVICE	One (1) 18 X 8.5 - 8 tire.	64.90
85848	THRIFTY AUTO SERVICE	Sales Tax	63.45
85852	THRIFTY AUTO SERVICE	Sales Tax	4.71
85852	THRIFTY AUTO SERVICE	Oil change	75.00
85852	THRIFTY AUTO SERVICE	Dodge Dakota 2009 - Maintenance service Quote 103	275.00
85852	THRIFTY AUTO SERVICE	Oil Filter V2500	46.00
85853	THRIFTY AUTO SERVICE	GMC Stake Bed Truck - Maintenance service Quote 105	275.00
85853	THRIFTY AUTO SERVICE	Change Oil	75.00
85853	THRIFTY AUTO SERVICE	Oil Filter V2222	62.00
85853	THRIFTY AUTO SERVICE	Sales Tax	6.35
85854	THRIFTY AUTO SERVICE	Change Oil	75.00
85854	THRIFTY AUTO SERVICE	Sales Tax	6.46
85854	THRIFTY AUTO SERVICE	Oil Filter CH 11955	63.00
85854	THRIFTY AUTO SERVICE	Ford F-150 2016 - Maintenance service	275.00

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PO #	VENDOR NAME	DESCRIPTION	AMOUNT
OTHER SERVICES-OTHER SERVICE			
		Quote102	
85856	THRIFTY AUTO SERVICE	Ford F-150 - outside service call to fix a flat tire Quote 101	75.00
85864	ASSOCIATED STUDENTS OF GLENDALE COLLEGE	English Department Meeting Apr 8 2022	198.75
85873	SOUTHLAND FIRE PROTECTION CO	Campus Wide - Annual Service for kitchen hood fire systems Inv A-11996	2,100.00
85874	SOUTHLAND FIRE PROTECTION CO	VG Annual Service full fire flow on two (2) fire hydrants Inv 11997	1,000.00
85877	PPL INC	Administrative Search Services - Superintendent/President Inv 4367	31,514.63
85886	BEST BEST & KRIEGER LLP	Legal services for Facilities Matter 61832.00002 Inv 930666	2,646.00
85894	NICHOLAS ALLEN	Reimburse Uniform Supplies	1,344.15
85915	MICHELLE STONIS	Reimburse Voice Amplifier and Microphone Headset for Classroom	39.68
85933	ORACLE AMERICA INC	Linux Premier Limited support services Nov 9 2021-Nov 8 2022	15,469.42
85946	ASSOCIATED STUDENTS OF GLENDALE COLLEGE	Board of Trustees Closed Session 4/19/22	76.65
85957	CLARK COMPANY	Garfield Campus Tropico 200 & 205 - provide and install materials to patch carpet and tile Quote1132	1,190.00
85958	H L MOE CO INC	SV Bldg 1st Floor - shut down reclaimed water system to replace expansion joint	2,934.12
85961	ACCU-LINE STRIPING	Verdugo Campus - Purchase of 30 yellow, channelizers for College Way	705.90
85961	ACCU-LINE STRIPING	Administrative fees accu-line striping Quote 033122	153.20
85961	ACCU-LINE STRIPING	Sales Tax	72.35
85962	ROCK'S TREE AND HILLSIDE SERVICE INC	Brazilian Pepper Tree betide - lace out, shape away shed and blog	300.00
85962	ROCK'S TREE AND HILLSIDE SERVICE INC	Dump Fees	50.00
85962	ROCK'S TREE AND HILLSIDE SERVICE INC	Tree removal from east corner of Central Plant 1. Leaning Brazilian Pepper remove to low stump Proposal # 7041.	850.00
85962	ROCK'S TREE AND HILLSIDE SERVICE INC	Grind tree stump below grade	300.00
85963	CLARK COMPANY	Tongva Bldg. Elevator - install flooring in elevator Quote1130	790.00
85966	NAOMI SATO	Tuition Reimbursement	70.00
85969	SOLARWINDS INC	Expansion of Professional Service Agent users	3,081.96
85969	SOLARWINDS INC	Professional Service Agent Users Annual Subscription Apr 2022-Apr 2023	23,445.61
85969	SOLARWINDS INC	Professional Asset Management Service Renewal Apr 2022-Apr 2023	16,870.00
85977	RIO HONDO COMMUNITY COLL DIST	Inv No S22-93-ZGLN Dated 4.12.22 for Advane Training class Of Office Nick Allen on 3/7/22	89.00
85982	STUDIO SPECTRUM INC	Screen Replacement Labor SG205A - 2hrs	300.00
85986	ASSOCIATED STUDENTS OF GLENDALE COLLEGE	Meeting With New Manager of Baja Field Studies Program 4/15/22	118.65

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PO #	VENDOR NAME	DESCRIPTION	AMOUNT
OTHER SERVICES-OTHER SERVICE			
85996	STATE OF CALIFORNIA	Fingerprint Apps and other services Inv 560474	398.00
85996	STATE OF CALIFORNIA	Fingerprint Apps Inv 554866	192.00
85996	STATE OF CALIFORNIA	Fingerprint Apps Inv 566229	480.00
86008	KEENAN & ASSOCIATES	Workers Compensation Premium Apr 20 2022-Apr 20 2023 Inv 271462	2,500.00
86009	INTRINZEC ENERGY INC	Remote Support Monthly fee for GCC Building Automation System (BAS) Jan 1-Dec. 31 2022	10,500.00
86009	INTRINZEC ENERGY INC	MBCx Monthly fee Jan 1- Dec 31 2022	24,840.00
86013	BAXTER HEALTHCARE CORPORATION	Confirming PO for Baxter Invoice 71120950 Dated 6/20/21 Contract 1-6901965281	115.00
86024	LIEBERT CASSIDY WHITMORE	Legal fees Inv 215542	1,034.00
86024	LIEBERT CASSIDY WHITMORE	Legal fess Inv 215541	4,957.00
86024	LIEBERT CASSIDY WHITMORE	Legal fees Inv 215544	12,946.50
86024	LIEBERT CASSIDY WHITMORE	Legal fees Inv 215540	6,740.50
86024	LIEBERT CASSIDY WHITMORE	Legal fees Inv 215543	36.00
86053	ARMENIAN MEDIA NETWORK	Ad Display Special Edition April 2022 Inv 00123717	1,500.00
86062	CITY OF BURBANK	Live Scans Inv 132375	40.00
86064	ROCK'S TREE AND HILLSIDE SERVICE INC	Fire Code Mitigation of brush fire: clear heavy growth, weed whack brushes and lift skirts trees required Quote 7035	7,500.00
86065	ROCK'S TREE AND HILLSIDE SERVICE INC	Fire Code Mitigation of brush fire Clear from Tower north to stairs south Quote 7036	4,500.00
86066	ROCK'S TREE AND HILLSIDE SERVICE INC	Fire Code Mitigation of brush fire: clean area west of Parking Structure between PS and Tennis Courts Quote 7037	7,800.00
86067	ROCK'S TREE AND HILLSIDE SERVICE INC	Fire Code Mitigation of brush fire:W. of South Stairs Mountain - Acacia and Cape Cod honeysuckle reduce to 1 foot high. Clean all & cut branches. Lift trees 6 ft. lower branches trees Quote 7038	7,500.00
86068	ROCK'S TREE AND HILLSIDE SERVICE INC	Fire Code Mitigation of brush fire: From gate down to sign - curbside Mountain roadside clearance. Clear enclosed fence inside & from fence to curb; border both sides chain line and back trees from street. Quote 7039	7,800.00
86069	ROCK'S TREE AND HILLSIDE SERVICE INC	Fire Code Mitigation of brush fire: week whack between Verdugo Rd. & Sartoris Field front of Terrace areas Quote7040	2,500.00
86070	ROCK'S TREE AND HILLSIDE SERVICE INC	Fire Code Mitigation of brush fire behind houses: 1550 N. Verdugo Rd & 1860, 1870, 1888, 1900 Verdugo Loma Rd. Areas A&B Quote 7034	30,000.00
86071	ROCK'S TREE AND HILLSIDE SERVICE INC	Fire Code Mitigation of brush fire above Campus Road on left and right now construction. Mitigate vegetation per code all the way up to freeway up 25' street up Quote 7033	15,000.00
POSTAGE-POSTAGE			
83676	NDS	Addtl funds to PO	8,000.00

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POSTAGE-POSTAGE			
83676	NDS	Presort Services	2,500.00
83676	NDS	Presort Services Addtl funds to PO	4,000.00
85696	ROSA BUFORD	Reimbursement postage for Notary Public fees	100.00
PRINTING-MISC			
84141	GRAPHIC MARKETING PARTNERS INC	2022 Course Catalog	11,233.37
85727	ALCO PRINTING INC	Invoice No 27841 Dated 03/21/22 Kristia Raimondo- 200 5.5x8.5" Flyers Avancemons Print on 2 Side	93.71
85733	PRINTEFEX	Superintendent/President Forum Posters Inv 70514	132.30
86045	ALCO PRINTING INC	GCC Graduation Reminder Postcards	1,000.00
86055	PRINTEFEX	Colorplast Signs for Pride Center	441.00
REPAIRS-BUILDING			
83695	JOHNSON CONTROLS FIRE PROTECTION LP	Service and Repair Fiscal Year 2022	25,000.00
SOFTWARE-MULTI USER			
84514	BUSINESS CARD	MailChimp Public Information Office	899.00
84514	BUSINESS CARD	MailChimp Public Information Svcs Feb and March	897.00
STUDENT TRANSPORTATION-TRANSPORTATION			
85888	ENTERPRISE	Women's athletics transportation	2,372.81
85888	ENTERPRISE	Men's athletics transporation	2,269.61
SUBSCRIPTIONS-SUBSCRIPTION SERVICES			
85719	VISITDAYS CORP	Visit days Subscription Glendale College Connect Program	250.00
86001	NAFSA ASSOCIATION OF INTERNATIONAL EDUCATORS	NAFSA Advisors Manual Inv 2922022-6447	305.00
SUBSCRIPTIONS-SUBSCRIPTIONS			
86052	RISE VISION	Display Licenses Annual Plan Inv 85946	94.82
SUPPLIES-CLEANING			
83472	WAXIE SANITARY SUPPLY	Please add funds to Waxie Sanitary Supply's P.O. # 83472.	10,000.00
SUPPLIES-INSTRUCTIONAL			
83357	BUD'S LITES	Add money to PO# 83357 Bud's Lites to cover outstanding invoices	2,100.00
85352	SYNCHRONY BANK/AMAZON	AVerMedia Live Streamer CAM 313 Webcam	500.00
85352	SYNCHRONY BANK/AMAZON	ZOWEETEK Voice Amplifier	233.55
85720	MRC SMART TECHNOLOGY SOLUTIONS	Theatre Arts Copier SN ESB600776 Maintenance Contract Renewal Valid 3/7/22-3/6/23	694.19
85755	KINETIC LIGHTING INC	Blanket Purchase Order for Kinetic Lighting	1,300.00
85755	KINETIC LIGHTING INC	Add money to PO#85755 Kinetic Lighting to	150.00

**GLENDALE COMMUNITY COLLEGE DISTRICT
FINANCE REPORT NO. 3**

Contract Listing & Purchase Order Listing

04/01/22 - 04/30/22

May 3, 2022

Fund: 01

GENERAL FUND - UNRESTRICTED

PO #	VENDOR NAME	DESCRIPTION	AMOUNT
SUPPLIES-INSTRUCTIONAL			
		cover outstanding invoices	
85811	NATIONAL GYM SUPPLY INC	Shipping	15.45
85811	NATIONAL GYM SUPPLY INC	Sales Tax	16.61
85811	NATIONAL GYM SUPPLY INC	LC001.5 Battery 6 V 2.5ah	162.00
85884	DWORA FRIED DREILINGER	Invoice no 03142022 for Studio Arts Gallery Exhibition Promo Prints of Posters	439.89
85909	SYNCHRONY BANK/AMAZON	Sales Tax	8.19
85909	SYNCHRONY BANK/AMAZON	USB C Hub 1 USB C to HDMI Adapter with 1000M Ethernet	59.98
85909	SYNCHRONY BANK/AMAZON	Dinite Rotating Case for IPad 9th Generation	19.99
85932	HOME DEPOT	Sales Tax	95.81
85932	HOME DEPOT	5 Tier Heavy Duty Industrial Welded Stell garage Storage Shelving Unit	891.00
85948	SCANTRON CORPORATION	Red Ink Cartridge Item CRT52	100.00
85948	SCANTRON CORPORATION	Sales Tax	12.50
85953	DELL MARKETING LP	sales tax	3.79
85953	DELL MARKETING LP	Item 492-BBUU Dell Slim Power Adapter-45- Watt Type C w/1 Meter Power Cord	36.99
86003	COMMUNITY COLLEGE LEAGUE OF CA	Swank Digital Campus FY Apr 8 2022-Apr 7 2023 Inv 12823	230.00
SUPPLIES-LAB			
85890	SYNCHRONY BANK/AMAZON	Cablelera DisplayPort to DVI Cable	36.55
85890	SYNCHRONY BANK/AMAZON	USB C to DisplayPort 6 Ft Cable	44.80
85890	SYNCHRONY BANK/AMAZON	Sales Tax	20.05
85890	SYNCHRONY BANK/AMAZON	MCY USB C Adapter to Ethernet	46.95
85890	SYNCHRONY BANK/AMAZON	Amazon Basics 8K Display Port - 6 ft	67.00
SUPPLIES-OFFICE			
83570	WALTERS WHOLESALE ELECTRIC CO	Facilities Blanket Fiscal Year 2022	15,000.00
83692	EWING IRRIGATION PRODUCTS	Facilities Blanket PO for Supplies Valid 7/1/21- 6/30/22 Authorized Users : Patrick Shahnazarian	5,000.00
85352	SYNCHRONY BANK/AMAZON	Sales Tax	81.75
85352	SYNCHRONY BANK/AMAZON	Price Increase	63.50
85373	OFFICE DEPOT	Toners for President's Office	1,196.43
85395	THE HITT COMPANIES INC	Sales Tax	5.94
85395	THE HITT COMPANIES INC	Shipping	10.50
85395	THE HITT COMPANIES INC	Quote No Q0-29242 SI-Signature Self Inking Signature Stamp Per Signature Provided for Amir Nour	62.50
85517	OFFICE DEPOT	Item no 4869734 Seat Cushion	34.99
85517	OFFICE DEPOT	Sales Tax	3.59
85711	DELL MARKETING LP	sales tax	19.03
85711	DELL MARKETING LP	Dell 130 Watt 3 prong AC adapter w/1 meter	66.59
85711	DELL MARKETING LP	Dell Power Companion-6 Cell 18,00 mAh	129.99
85711	DELL MARKETING LP	Dell Notebook Power Bank Plus (Barrel)	118.99

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PO #	VENDOR NAME	DESCRIPTION	AMOUNT
SUPPLIES-OFFICE			
		65Wh-PW7015L	
85712	SYNCHRONY BANK/AMAZON	Shipping	5.99
85712	SYNCHRONY BANK/AMAZON	Laminator	21.88
85712	SYNCHRONY BANK/AMAZON	Sales Tax	2.85
85713	4 ALL PROMOS LLC	Sales Tax	30.80
85713	4 ALL PROMOS LLC	Shipping	95.41
85713	4 ALL PROMOS LLC	Reference Invoice No 1096133 150 of SKU No \$27-PL-0466- Yellow	250.50
85714	SYNCHRONY BANK/AMAZON	laptop cart chargers	719.70
85714	SYNCHRONY BANK/AMAZON	Sales Tax	73.80
85717	OFFICE DEPOT	Item No 954923 Storage Cabinet	269.99
85717	OFFICE DEPOT	Item No 945822 Storage Cabinet	422.55
85717	OFFICE DEPOT	Sales Tax	70.98
85748	SYNCHRONY BANK/AMAZON	Avery lables	94.08
85748	SYNCHRONY BANK/AMAZON	Sales Tax	9.64
85749	SHANT SHAHOIAN	Reimburse Supplies for Learning Center Open House	16.98
85781	SYNCHRONY BANK/AMAZON	Sales Tax	50.00
85781	SYNCHRONY BANK/AMAZON	Logitech H390 Computer Headset	449.85
85789	SYNCHRONY BANK/AMAZON	Sales Tax	21.81
85789	SYNCHRONY BANK/AMAZON	Lassco Wizer W174 Sepereating Knife	19.00
85789	SYNCHRONY BANK/AMAZON	Shipping	5.99
85789	SYNCHRONY BANK/AMAZON	HAR Padding White for Making Note Pads	18.49
85789	SYNCHRONY BANK/AMAZON	Martin Yale J1811 Padding Press	169.24
85902	OFFICE DEPOT	Nestle 16.9 oz Bottled Water Item #620007	50.00
85902	OFFICE DEPOT	Sharpie Blue Fine Point Item #451906	8.53
85902	OFFICE DEPOT	Office Depot Yellow Highlighters 12 Pack Item #128844	2.67
85902	OFFICE DEPOT	Office Depot Orange Highlighters 12 Pack Item #542929	1.54
85902	OFFICE DEPOT	Pilot G-2 Gel Pens Red- Item# 952761 Dozen1	12.32
85902	OFFICE DEPOT	Office Depot Pink Highlighters 12 Pack Item #542812	1.54
85902	OFFICE DEPOT	Astrobrights Solar Yellow Paper Ream Item #420935	6.80
85902	OFFICE DEPOT	Pilot G-2 Gel Pens Blue Item #207037	11.09
85902	OFFICE DEPOT	Sharpie Black Fine Point Item #203349	7.18
85902	OFFICE DEPOT	Sharpie Red Fine Point Markers Item # 952761	8.01
85902	OFFICE DEPOT	Purell Hand Wips 270 per Canister Item # 243671	48.76
85902	OFFICE DEPOT	Paper Mate Red 0.7 Felt Pen Item #182733	12.26
85903	OFFICE DEPOT	Item No. 112664 Avery Removable Inkjet/Laser Multipurpose Labels 5436 1 in x 3 in White	8.78
85903	OFFICE DEPOT	Item No. 393105 Scotch Transparent Tape 1 in. x 2592 in. Clear Pack of 3 rolls	15.15

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SUPPLIES-OFFICE			
85903	OFFICE DEPOT	Item No. 725324 Post it Super Sticky Recycled Notes 3 in. x 3 in. Bali Pack Of 12 Pads	23.99
85903	OFFICE DEPOT	Item No. 203349 Sharpie Fine Point Permanent Markers Gray Barrel Black Ink	7.18
85903	OFFICE DEPOT	Item No. 641583 Swiffer Refills Duster Original Scent	11.99
85903	OFFICE DEPOT	Item No. 344566 Kimberly Clark Zip Half Pack 2 Ply Facial Tissue Case Of 12 Boxes	20.69
85903	OFFICE DEPOT	Item No. 112854 Avery Removable Round Color-Coding Labels 5462 3/4 in Diameter Yellow	2.00
85903	OFFICE DEPOT	Item No. 706265 Scotch Magic Invisible Tape 3/4 in. x 2592 in. Clear Pack of 2 rolls	24.18
85903	OFFICE DEPOT	Item No. 259271 EXPO Low-Odor Dry Erase Markers Chisel Tip Blue	10.34
85903	OFFICE DEPOT	Estimated sales tax	39.81
85903	OFFICE DEPOT	Item No. 210106 Energizer Max AA Alkaline Batteries Pack Of 16	9.50
85903	OFFICE DEPOT	Item No. 958033 Scotch 845 Book Tape 1-1/2 in. x 540 in. Clear	46.36
85903	OFFICE DEPOT	Item No. 259251 EXPO Low-Odor Dry Erase Markers Chisel Tip Black	10.33
85903	OFFICE DEPOT	Item No. 554463 HP 55A Black Toner Cartridge CE255A	117.94
85903	OFFICE DEPOT	Item No. 941760 Tape Logic #900 Hot Melt Tape 2 in. x 55 yd. Clear	67.98
85903	OFFICE DEPOT	Item No. 172460 Post it Notes 1 3/8 in. x 1 7/8 in. Canary Yellow Pack Of 12 Pads	11.99
85907	THE HITT COMPANIES INC	QO-29226 Sd-5440 Trodent 2 5440 Self Inking Dater Blue Ink	183.82
85928	SYNCHRONY BANK/AMAZON	Dewalt Mechanics Tools Kit and Socket Set 204 PCs 1/4" 3/8" and 1/2" Drive	196.75
85928	SYNCHRONY BANK/AMAZON	Sales Tax	99.71
85928	SYNCHRONY BANK/AMAZON	Dyson V7 Animal Cordless Vaccum Cleaner	775.98
85952	OFFICE DEPOT	Office Supplies for Accounting	240.00
85979	GALLS/QUARTERMASTER LLC	Uniform Allowance for Officer Kristy Flores Valid till 6/30/22	750.00
85980	US ARMOR	Uniform Allowance for Officer Kristy Flores Valid till 6/30/22	750.00
86012	OFFICE DEPOT	Item # 868313 - Brenton Studio Unbreakable 3-Pocket Letter - Size Wall Files, Black, Pack of 3.	22.40
86012	OFFICE DEPOT	Item # 1373878 - TUL Retractable Gel Pens, Medium Point, 0.7 mm, Silver Barrel, Blue Ink, Pack of 12 Pens.	8.63
86012	OFFICE DEPOT	Item # 867914 - Brenton Studio Magnetic Wall Pocket, Letter Size, Clear.	31.50
86012	OFFICE DEPOT	Item # 984416 - C-Line Peel/Pockets With Antimicrobial Protection, Letter Size, Clear, Pack of 10.	11.69
86012	OFFICE DEPOT	Sales Tax	24.60
86012	OFFICE DEPOT	Item # 6480083 - Epson 812XL/812 DuraBrite Ultra Yield Black And Cyan, Yellow, Magenta	165.87

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SUPPLIES-OFFICE			
		Ink Cartridges, Pack of 4, T812XL-BCS.	
86027	OFFICE DEPOT	Supplies for Purchasing Office	508.24
86040	OFFICE DEPOT	Sales Tax	43.45
86040	OFFICE DEPOT	Item6867153 HP 58A toner	423.96
86041	SYNCHRONY BANK/AMAZON	Shipping	5.99
86041	SYNCHRONY BANK/AMAZON	Mead Corkboard, Framed Bulletin Board, 3' x 2', Cork Board, Aluminum Frame	21.98
86041	SYNCHRONY BANK/AMAZON	Sales Tax	2.86
86043	SYNCHRONY BANK/AMAZON	Sales Tax	9.82
86051	LEXIPOL LLC	Annual Law Enforcement Policy Manual & Daily Bulletins INVLEX9560	5,460.45
86056	GALLS/QUARTERMASTER LLC	Alex Gonzales remiander of Uniform Allowance from po#83864 that got closed in error	256.33
SUPPLIES-PRINTING			
85990	MINUTEMAN PRESS	Book Display Poster Inv 115557	27.56
TRAVEL-CONFERENCE			
84486	ACCCA-ASSN OF CA COM CLGE ADM	Registration Budget Workshop virtual Jan 2022 Dr. Culpepper	75.00
84550	AMERICAN JEWISH UNIVERSITY	Math Division retreat Feb 14-16 2022 deposit	500.00
84550	AMERICAN JEWISH UNIVERSITY	Math retreat remaining charges	5,864.47
85721	AMERICAN RIVER COLLEGE	Registration for Campus Law Enforcement Training Course - Victor Carrasco	125.00
85812	TIFFANY INGLE	Teaching English to Speakers of Other Languages Convention Mar 22 to 25 2022 Virtual	175.00
85813	ROMINA DERBEDROSSIAN	Teaching English to Speakers of Other Languages Convention Mar 22 to 25 2022 Virtual	250.00
85814	NAOMI SATO	Teaching English to Speakers of Other Languages Convention Mar 22 to 25 2022 Virtual	250.00
85815	MEGAN ERNST	Teaching English to Speakers of Other Languages Convention Mar 22 to 25 2022 Virtual	175.00
85816	MARGARET RICHER	Teaching English to Speakers of Other Languages Convention Mar 22 to 25 2022 Virtual	175.00
85817	DEBORAH VIRGINIA ROBIGLIO	Teaching English to Speakers of Other Languages Convention Mar 22 to 25 2022 Virtual	250.00
85820	ANDRE YEFREMIAN	Southwestern Anthropological Assoc Conference April 22 to 23 2022 Albuquerque NM	890.70
85821	RENEE RAMOS	CA Community College Athletic Assoc 4/5/22 Ontario CA	205.13
85865	ANDRES CRUZ	Teaching English to Speakers of Other Languages Convention Mar 22 to 25 2022 Virtual	250.00
85866	SARAH VAN NORMAN	Teaching English to Speakers of Other Languages Convention Mar 22 to 25 2022	250.00

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PO #	VENDOR NAME	DESCRIPTION	AMOUNT
TRAVEL-CONFERENCE			
85867	KERRY FOGARTY	Virtual Teaching English to Speakers of Other Languages Convention Mar 22 to 25 2022	250.00
85868	JACQUELINE VEGA LOPEZ	Virtual Teaching English to Speakers of Other Languages Convention Mar 22 to 25 2022	250.00
85918	MARK MAIER	American Economic Assoc Presenter May 31 to June 3 2022 Chicago IL	175.00
85936	AMERICAN RIVER COLLEGE	Registrations CCC LGBTQ Virtual Summit 2022 Inv CCC22-042022-166	325.00
85938	CHRIS CICUTO	CA Community College Athletic Assoc Conference Apr 8 2022 Ontario CA	662.33
85942	VLADIMIR VASQUEZ	Chief Information Security Officer Certification Jun 3 to 5 2022 Ontario CA	679.37
			<u>\$1,426,526.78</u>

Fund: 03 GENERAL FUND - RESTRICTED

PO #	VENDOR NAME	DESCRIPTION	AMOUNT
BOOKS-INSTRUCTIONAL			
85732	BURLINGTON ENGLISH INC	Burlington English Seats (12 Month Access)	480.00
85881	SYNCHRONY BANK/AMAZON	Sales Tax	31.80
85881	SYNCHRONY BANK/AMAZON	Culturally Responsible Teaching and The Brain	309.90
86033	ELSEVIER INC	Pick UP CA Tax 10.25%	350.24
86033	ELSEVIER INC	Medical Terminology ISBN 9780323479912 Includes 20% discount from list pricing \$56.95	3,417.00
86037	SYNCHRONY BANK/AMAZON	CPT 2022 Professional Edition Spiral Bound	548.80
86037	SYNCHRONY BANK/AMAZON	ICD-10-CM 2022 Official Medical Code Book with Guidelines 1st Edition	401.00
86039	SYNCHRONY BANK/AMAZON	Mentoring 101	40.95
86039	SYNCHRONY BANK/AMAZON	Sales Tax	25.20
86039	SYNCHRONY BANK/AMAZON	The Mentee's Guide	204.90
CONTRACT-PERSONAL SERVICE			
85433	ARELY MARTINEZ	Create Undocu Peer Mentoring Pgm, Outreach and recruitment for undocumented students Oct 18 2021-June 30 2022	4,500.00
85433	ARELY MARTINEZ	Addtl funds per TOukayan	10,000.00
85700	MALIKA LEE WHITNEY	Storytelling presentation Feb 28 2022	500.00
85753	NOTARY PUBLIC SEMINARS INC	Classes Notary and Loan Signing 3/15/21 to 12/14/22	1,255.00
85754	KATHY METZ	Class 22SCA010 Adventures In Watercolor 2/5/22	525.00
85756	LEELA MARTIN	Class 22SDA028-M Beginning Bellydancing with Leela 2/28/22	300.00
85757	SUSAN QUON	Class 22SFH010S Hatha Yoga for Mind Body Spirit 2/5/22	399.00

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PO #	VENDOR NAME	DESCRIPTION	AMOUNT
CONTRACT-PERSONAL SERVICE			
85757	SUSAN QUON	Class 22SFH003W-1 Tai Chi I 2/2/22	399.00
85757	SUSAN QUON	Class 22SFH010W Hatha Yoga for Mind and Body 2/2/22	399.00
85757	SUSAN QUON	Class 22SFH003-3 Advanced Tai Chi Chuan Third Section 2/5/22	399.00
85885	MNT HOLDINGS LLC	Facilitate Armenian Genocide Commemoration Event Apr 26 2022	1,201.50
85897	NATIONAL CHAVEZ CENTER	Presentation on the life and legacy of Cesar Chavez Apr 5 2022	450.00
85904	STACY DYMALSKI	Class 22SBU98B Turn Your Story Into a Book Virtual 4/9/22	19.60
85989	LILIT KHACHATRYAN	Class 22SCA001-A Intro Floral Design 2/18/22	360.00
CONTRACT-RENT/LEASE			
83224	ABLE AIR CORPORATION	Aircraft Repairs Fiscal Year 2022	45,000.00
83224	ABLE AIR CORPORATION	Addtl funds per CPotter	8,000.00
CONTRACT-SERVICE			
83876	THOUGHTFOCUS INC	Professional Services System Administrator	68,000.00
83876	THOUGHTFOCUS INC	Addtl funds per CMadlock	230,000.00
85750	CAREER TRAINING SOLUTIONS LLC	Class 22SBU225-2 Medical Billing and Coding Inv 1304	4,396.00
85991	EDWARD YOON	Class 22SFI013 Retirement Planning today 3/5/22	465.50
CONTRACT-SITE LICENSE			
86026	THE MYERS BRIGGS COMPANY	Elevate Site Licsence Renewal	195.00
EQUIPMENT-COMPUTER			
84382	DELL MARKETING LP	Dell 27" monitor	3,359.94
84382	DELL MARKETING LP	Dell 5820 Workstation	10,377.14
84382	DELL MARKETING LP	Sales Tax	1,768.70
84382	DELL MARKETING LP	Estimated Price Increase	300.00
84382	DELL MARKETING LP	Dell WD19 180W USB-C Docking Station	268.50
84382	DELL MARKETING LP	Dell XPS 9710 Laptop	3,249.00
85242	CDW-G	Item 6502051 Microsoft Bluetooth Ergo Mouse	80.40
85242	CDW-G	Item 5788114 Microsoft Surface Pro X Signature Keyboard with slim pen	603.27
85242	CDW-G	Item 6447845 Dell 24 video conferencing monitor C2422HE	4,009.86
85242	CDW-G	Item 5850945 Dell P2419H LED Monitor	1,776.74
85242	CDW-G	Item 6715318 Microsoft Surface Pro 8 13 Core i7	4,841.16
85242	CDW-G	Item 8X8-00001 Microsoft Surface Pro Keyboard	603.27
85242	CDW-G	Item 6606242 Dell OptiPlex 7090 SFF core i72.9 GHz	11,291.40
85697	CDW-G	Item 6195959 Samsung Galaxy Tablet S7	897.36
85729	MICROSOFT CORPORATION	Item 230-00016 MS Number Pad EN/XC/XD/XX Black	165.54

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EQUIPMENT-COMPUTER			
85729	MICROSOFT CORPORATION	Item 22B-00001 MS Bluetooth Ergonomic Mouse Biz Bluetooth	248.34
85729	MICROSOFT CORPORATION	Item EYV-00009 Microsoft Surface Pen Comm M1776	551.94
85729	MICROSOFT CORPORATION	Item 5IP-00024 Microsoft Surface Laptop 4 15"	10,715.94
85729	MICROSOFT CORPORATION	Item 21Y-00001 MS Bluetooth Compact Keyboard Bluetooth English	386.34
85887	DELL MARKETING LP	Item AB526129 Fujitsu ScanSnap xX1600 Doc Scanner	2,277.40
85887	DELL MARKETING LP	Item C2722DE 27" Video Conf Monitor	9,057.43
85887	DELL MARKETING LP	Item P2722H 27" Monitor	5,068.64
85887	DELL MARKETING LP	OptiPlex 7090 Small Form Factor	15,315.30
85887	DELL MARKETING LP	Optiplex 7090 Tower	11,152.24
85889	DELL MARKETING LP	C2423H 24 Video Conferencing Monitor	665.98
85889	DELL MARKETING LP	Latitude 5420 BTX Base	20,469.24
85891	BUSINESS CARD	MSI Gaming GeForce RTX 3080	1,199.99
85891	BUSINESS CARD	Marboo Computer Soundbar USB Powered 3.5mm	377.86
85910	DELL MARKETING LP	E2422HS Dell 24 Monitor	399.58
85910	DELL MARKETING LP	Latitude 5520 BTX base	1,714.77
85910	DELL MARKETING LP	Item AA099817 Universal Docking Station VT1000	251.98
85916	AMERICAN FUTURE TECHNOLOGY CORP	Intel Z7690 Elite gamer and accessories Quote 1301050	52,192.13
85992	CDW-G	Item W1A80A HP Color LaserJet M479fdw MFP	636.09
86058	DELL MARKETING LP	XPS 17 9720 Laptop	9,611.94
86060	APPLE INC	Item MK183LLA/A 16" MacBook Pro Space Gray	4,598.00
86060	APPLE INC	Item MXWT2LL/A 27in iMac with Retina	6,796.00
EQUIPMENT-INSTRUCTIONAL			
85263	SWEETWATER- MUSIC TECH	Quote No 7671875 Item KM15240 K&M In-Bell Fluehorn Stand	78.00
85263	SWEETWATER- MUSIC TECH	Item No KM15290 K&M In-Bell Soprano Sax Stand	39.00
85263	SWEETWATER- MUSIC TECH	Sales Tax	264.16
85263	SWEETWATER- MUSIC TECH	Item YSS45II Yamaha 475IIInt SopSax Laq	2,499.00
85568	ALLSTAR FIRE EQUIPMENT INC	Sales Tax	2,112.41
85568	ALLSTAR FIRE EQUIPMENT INC	Shipping	78.99
85568	ALLSTAR FIRE EQUIPMENT INC	Fire Equipment for Fire Academy	20,608.90
85615	SCBA SALES & RENTALS LLC	Scott 4.5 AP50 breathing apparatus units and air cylinders Quote 6421	4,797.50
85617	HOME DEPOT	Curb Delivery	9.99
85617	HOME DEPOT	Quote No H6617-269697 Item No 1001724915 Milwaukee framing Nailer	398.00
85617	HOME DEPOT	Item No 1004318769 Smartech Products WBC-200	144.19
85617	HOME DEPOT	Item No 525094 Milwaukee 15 Amp Circular	359.94

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EQUIPMENT-INSTRUCTIONAL			
		Saw	
85617	HOME DEPOT	Sales Tax	93.49
85725	INTERNATIONAL E-Z UP INC	Quote No #AAAQ426344 Equipment and Supplies for For Fire Academy Cedats during Training and Rehabilitiaion	9,948.75
85725	INTERNATIONAL E-Z UP INC	Sales Tax	996.68
85725	INTERNATIONAL E-Z UP INC	Shipping	239.29
85726	B & H PHOTO VIDEO	B H Quote No 892858680 revised quote for Camera replacing items that are not available on first line	2,665.94
85726	B & H PHOTO VIDEO	B H Quote No 892408827 Equipment and Supplies for Machinery Dept	637.17
85726	B & H PHOTO VIDEO	B H Quote No 892504407 Equipment and Supplies for Machinery Dept Including two video cameras and Lighting Equipment and Wireless Michrophones reduced for replacement on line 3 Camera was not available and we changed it	4,542.01
85782	BECKSON MEDICAL EQUIPMENT	Kangaroo Epump	1,090.00
85782	BECKSON MEDICAL EQUIPMENT	Shipping	110.00
85782	BECKSON MEDICAL EQUIPMENT	Tax	111.73
85792	PUSHPLASTIC.COM	Quote N0 1749 27 Rolls of PLA Material for 3D Printing to Be Used in ENGR 120 adn ENGR 133 Student Projects	783.00
85792	PUSHPLASTIC.COM	Shipping	99.70
85792	PUSHPLASTIC.COM	Pick up Tax 10.25%	92.14
85796	EPPENDORF NORTH AMERICA INC	Item 4430000018 Easypet 3, 1-channel device	1,210.50
85800	SYNCHRONY BANK/AMAZON	Sales Tax	18.39
85800	SYNCHRONY BANK/AMAZON	Aquatop CF400UV 4-Stage Canister Filter with UV 9W, 370 gph	179.40
85801	ALLSTAR FIRE EQUIPMENT INC	Sales Tax	1,377.67
85801	ALLSTAR FIRE EQUIPMENT INC	13 of Scott 804721-01 Hi Pressure 4500 Casrbon Fiber Cylinder and Value Assembly 30 Minute at \$1033.90 each	13,440.70
85803	ALLSTAR FIRE EQUIPMENT INC	Kestrel 3500 Weather Meter	458.70
85803	ALLSTAR FIRE EQUIPMENT INC	Akron HHPT-AI-16-SM Pilot Gauge with Case	476.00
85803	ALLSTAR FIRE EQUIPMENT INC	Super Vac Model V16-BI_AC-SP-16" Battery Operated Ventilation Fan with 2 Batteries	4,448.00
85803	ALLSTAR FIRE EQUIPMENT INC	Sales Tax	734.26
85803	ALLSTAR FIRE EQUIPMENT INC	Shipping	60.00
85803	ALLSTAR FIRE EQUIPMENT INC	CMC 335013 Clutch 13mm	1,780.80
85808	CAROLINA BIOLOGICAL SUPPLY CO.	Sales Tax	690.44
85808	CAROLINA BIOLOGICAL SUPPLY CO.	701012A Corning Hot Plate /Stirrer	6,736.00
85823	B & H PHOTO VIDEO	Sales Tax	194.65
85823	B & H PHOTO VIDEO	BH#CAHFG60 Canon Vixia HF G60 UHD 4K Camcorder	1,699.00
85823	B & H PHOTO VIDEO	BH#MAMK290XTA33 Manfronto MK290XTA3-3WUS 290 Xtra Aluminium Tripod with 804 3-	199.99

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EQUIPMENT-INSTRUCTIONAL			
		Way Oan/Tilt Head	
85824	THE WEBSTAIRANT STORE INC	Shipping	343.77
85824	THE WEBSTAIRANT STORE INC	Item Metro RF3N 18 Pan End Load ALuminum Roll-In Refrigerator Rack	699.00
85824	THE WEBSTAIRANT STORE INC	Sales Tax	334.57
85824	THE WEBSTAIRANT STORE INC	Item Waring WCM3 3 Kg Chocolate Melter 120V 65W	1,916.00
85824	THE WEBSTAIRANT STORE INC	Item Waring WCM6 6 Kg Chocolate Melter 120V 130W	649.00
85931	MED ONE EQUIPMENT SERVICES LLC	Alaris 8015 PCU	2,500.00
85931	MED ONE EQUIPMENT SERVICES LLC	Tax	440.75
85931	MED ONE EQUIPMENT SERVICES LLC	Alaris 8100 Pump Module	1,800.00
85931	MED ONE EQUIPMENT SERVICES LLC	Shipping Estimate Per Quote	35.00
85934	AIRGAS USA LLC	Quote no 2010659168 PHX1200200 Plant W023 Oven Electrorode Stabilization Type 300 Model	1,472.00
85934	AIRGAS USA LLC	Sales Tax	150.88
85935	ALACO LADDER COMPANY	Item 2302-20 Wood Single Section Wall Ladder for Fire Service 20'0"L	3,522.00
85935	ALACO LADDER COMPANY	Item 2301-16 Wood Baby Bangor, 2 Section push up extention for Fire Service 16'0 L	2,389.00
85935	ALACO LADDER COMPANY	Item 2304-16 Wood Roof Ladder with Hooks for Fire Service 16' 0" L	3,305.00
85935	ALACO LADDER COMPANY	Quote No 5166-R Item 2300-24 Wood 2 Section extention ladder for Fire Service 24'0"L	4,338.00
85935	ALACO LADDER COMPANY	Sales Tax	2,033.60
85935	ALACO LADDER COMPANY	Shipping	495.00
85935	ALACO LADDER COMPANY	Item 2300-35 Wood 2 Section extention ladder for Fire Service 35'0"L	6,286.00
85947	SAMY'S CAMERA INC	Quote No Q911804 Item S-06116 EOS T7 18-55Mm 75-300mm 2727C021	1,198.00
85947	SAMY'S CAMERA INC	Item S-068036 DJI Mini 2 FLY More Combo CPMA0000030602	1,158.00
85947	SAMY'S CAMERA INC	Item S-071313 Gorpo Hero10 Black Bundle CHDSB102	899.98
85947	SAMY'S CAMERA INC	Sales Tax	309.32
85972	VWR INTERNATIONAL	Avanter Quote no 8031833040 76169-242 VWR High Performance Single Channel Pipettors and Pipettor Kits 500-5000 UL	1,438.08
85972	VWR INTERNATIONAL	Sales Tax	147.40
85975	VWR INTERNATIONAL	Item 76333-302 VWR PCR Workstation adn 96-Place Work up Rack case of 10	1,499.40
85975	VWR INTERNATIONAL	Item 20170-010 VWR PCR Tubes And Caps Flat Optically- Clear Case of 10,000	503.74
85975	VWR INTERNATIONAL	Aavantar Quote no 8031833042 Item 76398- 900 Digirtal Genel Purpose Water Baths 20L	2,354.16
FURNITURE-FURNITURE			
85919	DISCOUNT SCHOOL SUPPLY	Sales Tax	134.79
85919	DISCOUNT SCHOOL SUPPLY	Shipping	171.51

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FURNITURE-FURNITURE			
85919	DISCOUNT SCHOOL SUPPLY	Item BFT12SA 12 " Stack cahir with Balls Gildes, Set of 6 color	1,143.54
85993	SCHOOL OUTFITTERS	Freight	5,388.53
85993	SCHOOL OUTFITTERS	Item LNT-118-MCH-SO Structure Series Mobile Chair Black	8,745.60
85993	SCHOOL OUTFITTERS	Item BAL-90580 Economy Shapes Desk Gray	23,518.80
85993	SCHOOL OUTFITTERS	sales tax	3,307.10
MAINT AGREEMENT-COPIER			
85988	MRC SMART TECHNOLOGY SOLUTIONS	Sales Tax	469.86
85988	MRC SMART TECHNOLOGY SOLUTIONS	year 1 for Xerox ALtalink C8045 Color CPO Fire Academy 36 month Lease for \$382/month for 24,000 copies a year	4,584.00
OTHER SERVICES-OTHER SERVICE			
83820	THE NAZERIAN GROUP	Addtl funds to PO HEERF approved	734,116.00
83840	MENEMSHA DEVELOPMENT GROUP INC	Eligible Potential Change Orders (PCO) to Garfield Parking & Landscape for Allied Health Modular	125,469.77
85073	RTB BUS LINE	Blanket Transportation for High School Students ECAP assistance	13,000.00
85565	ROSENDIN ELECTRIC	Due to Covi-19 Medical plaza Contract was canceled and electrical disconnect was required.	5,623.00
85663	DARREN LEAVER	Reimburse Airline Tickets for Students and Teachers for France Study Abroad	24,049.08
85718	STUDIO SPECTRUM INC	Facilities Conf Room Presentation and Conferencing System Quote 1851	10,856.34
85723	KEYS TO RECOVERY NEWSPAPER INC	Advertisement January 2022 inv 2441	500.00
85723	KEYS TO RECOVERY NEWSPAPER INC	Advertisement February 2022 inv 2442	500.00
85731	JOSE ARELLANO LARA	Baja Program Accounting Services A 1742	1,500.00
85774	BIG ASS HOLDING LLC	AirEye Fan Kit 20" Black Guards Yellow Blades and mount kit Quote 00773650	4,582.55
85775	R DEPENDABLE CONST INC	Sound Absorbing Curtains Quote 38003	17,654.25
85776	EMCOR SERVICES	HVAC unit installation for offices in AT107-A Quote TO22-52823	70,000.00
85778	BKM OFFICE ENVIRONMENTS INC	Furniture SV EOPS RM320 Quote 40401	10,776.19
85779	PROMO DIRECT	Item 16608C Gildan T-shirts Quotes S232591	1,283.00
85779	PROMO DIRECT	Item 16608C Gildan T-shirts Quote S232590	783.00
85794	DIANA BRANDIN	Real Time Captioning Inv GCC.03.2022	32,055.01
85807	JOSE A MERCADE	Reimbursement - advance for EMC expenses / supplies	7,000.00
85827	CORNERSTONE CONSTRUCTION SOLUTIONS INC	AT 107 A Server Room A/C installation Quote 003891	16,890.00
85829	TIGRAN AKOPYAN	Main Campus New Signs Phase 2 includes electrical and concrete base installation Quote 116722	52,155.00
85841	UNITED RENTALS	Portable Restrooms for Annual Track Meet April 9 2022 Rental Reservation 204922009	1,169.82
85849	TIGRAN AKOPYAN	Main Campus New Signs Phase 2 part 2	52,325.00

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OTHER SERVICES-OTHER SERVICE			
85850	TIGRAN AKOPYAN	Lighted Signs with double foundation Quote 116723 Main Campus New Signs Phase 2 part 3	39,000.00
85851	TIGRAN AKOPYAN	Quote 116725 Sign P with electrical wiring - walkway location	9,950.00
85855	UNITED RENTALS	Quote 116729 PE/Atheletics ADA Portable Restrooms needed as a result of project delay/Covid Rental Reservation 205004209	1,884.59
85857	TIGRAN AKOPYAN	HS Bldg Facilities Conf Room TV backing, data network conduits Quote 116730	4,250.00
85859	EMCOR SERVICES	Student Center - VAV Controllers (26) with Distech Controls Smart Vue Thermostats Quote TO-22-53375	22,544.00
85870	VERKPLEYS IIC	Acrylic Screens with canisters - SV 3rd floor hallways	6,412.16
85893	KEVIN DIMATULAC	Reimburse GrubHub e-gift Cards for Guardian Scholars Meeting	200.00
85906	TOMDAN ENTERPRISES INC	GCC Seniors Night Recruitment and Outreach events May 19 2022	4,000.00
85914	SOUTHLAND DISPOSAL COMPANY	Roll off Dumpster Utilized in Different Points for Tarning of Fire Academy Cedats Ventilation Training	502.79
85921	DEBORAH PARK	Reimburse Apple C Charger Cable	41.90
85922	JEANETTE TASHIRO	Reimburse Garden Decor for CDC Garden	96.95
85923	COMMUNICATION CABLING SOLUTIONS INC	Welcome Center install data otlets for remote communication Inv 21-078	306.60
85924	COMMUNICATION CABLING SOLUTIONS INC	Install data outlets for remote communication in the Campus Police during the pandemic Inv 22-007	879.00
85927	OCLC	Webdewey June 2022-May 2023 Inv 1000210771	760.87
85949	PACIFIC DINING - FOOD SERVICE MANAGEMENT	Catering for Halloween Night Inv 41739	2,508.50
85950	ACEWARE SYSTEMS	Annual Support for Student Manager Dec 2021-Nov 2022 Inv 8813	5,470.40
85951	YERANUI BARSEGYAN	Reimburse Dropbox Renewal	120.00
85956	HBEB INC	Garfield Parking & Landscape - Trench Work Quote 7195	11,700.00
85964	CORNERSTONE CONSTRUCTION SOLUTIONS INC	SG Bldg Control Room SG 333 installation of 2 Ton A/C Mini-Split system unit Quote 003892	26,985.00
85967	AXIOM PRINT INC	SV offices Covid sneeze guards Quote 50206	6,090.94
85968	TIM VALE	Reimburse Accreditation Commission for Education in Nursing E-Course 3/16/22	299.00
85983	THE FLAME BROILER	Payment of invoice for catering the "Let's Grow Together" meeting (BIEN in STEM grant) on 4/8/22.	118.74
86030	ASAP DOOR	Supply and Install doors - Campus Police Quote 2-923	2,424.50
86034	VERKPLEYS IIC	AD151 office furniture Quote GCC 2	34,142.55
86036	KDC INC	Remove and replace SG Lighting Inverter Quote 6-22-0039	21,264.00
86048	SHAW HR CONSULTING	Implementation of Covid 19 Project Work Mar-Apr 2022 Inv 003569	1,200.00

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OTHER SERVICES-OTHER SERVICE			
86050	VIC AVAKIANS	Food for Guided Pathways Meeting 3/22/22	461.90
86054	ALCO PRINTING INC	Blanket Marketing and Printing	2,000.00
86059	DOCUSIGN INC	Premier Support eSignature Enterprise Edition Jan 4 2022-Feb 3 2023 Inv 31088583 Acct A00918792	99,000.00
86060	APPLE INC	sales tax	1,167.89
86060	APPLE INC	3 Year AppleCare	1,054.00
86060	APPLE INC	recycle fee	30.00
86076	KDC INC	Replace existing obsolete Dual-Lite Spectron 3 KVALighting Inverter with Myers Illuminator Lighting Inverter - Library Building Quote 6- 22-0039	27,365.00
PRINTING-MISC			
85715	PRINTEFEX	Banners and Tension Stands for Vax Check Inv 70509	2,557.80
85797	PRINTEFEX	Vax Check In Table Banner Inv 70508	297.68
85892	PRINTEFEX	Transfer Center Pull Up Banner Inv 70511	362.72
STUDENT TRANSPORTATION-TRANSPORTATION			
85780	LOS ANGELES UNIFIED SCHOOL DISTRICT	Transportation HS graduating senior field trip Apr 7 2022	900.00
85784	BUSINESS CARD	Eagle Rock High School Student Transportation to GCC and Back on 4/21/22	632.26
SUBSCRIPTIONS-SUBSCRIPTION SERVICES			
85925	EBSCO	Library subscriptions Inv 0003122	3,369.18
85939	BUSINESS CARD	Vimeo Video Creation Online Account for Jorge Palma (End User)	900.00
SUBSCRIPTIONS-SUBSCRIPTIONS			
85858	LOS ANGELES TIMES	Renewal for LA Times to 5/16/22 Library	106.40
86023	GREY HOUSE PUBLISHING	Subscription Reference Shelf 2022 Inv 364059	345.00
SUPPLIES-INSTRUCTIONAL			
83357	BUD'S LITES	Blanket Perf Arts supplies FY2022	2,000.00
83628	DEPARTMENT OF FORESTRY AND	Add Funds to PO 83628 for Verdugo Fire Academy Training	10,000.00
83628	DEPARTMENT OF FORESTRY AND	Fire academy training and cadet certificates FY22	30,000.00
85207	DISCOUNT SCHOOL SUPPLY	Small Pouring Pitchers	284.40
85207	DISCOUNT SCHOOL SUPPLY	Three Compartment Plates	228.90
85207	DISCOUNT SCHOOL SUPPLY	Sales Tax	52.61
85404	B & H PHOTO VIDEO	Revised Quote 892887992CACCDIS3 Repalced for X-Rite Display Pad	5,702.88
85404	B & H PHOTO VIDEO	Wacom Creative Pen Tablet Included \$50 discount per tablet	4,774.80
85404	B & H PHOTO VIDEO	Sales Tax	1,073.98
85423	SYNCHRONY BANK/AMAZON	Tax	46.29

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SUPPLIES-INSTRUCTIONAL			
85423	SYNCHRONY BANK/AMAZON	The Battery Organizer and Tester with Cover	79.96
85423	SYNCHRONY BANK/AMAZON	Energizer MAX C Batteries and D Batteries Combo Pack, 12 C and 12 D Batteries (24 Count)	177.60
85423	SYNCHRONY BANK/AMAZON	Duracell CopperTop AA + AAA Alkaline Batteries Combo Pack 56 Count	189.15
85426	SYNCHRONY BANK/AMAZON	Price adjustment	4.00
85426	SYNCHRONY BANK/AMAZON	Shipping	5.99
85497	SYNCHRONY BANK/AMAZON	MCEC Rainbow Flags pack of 50 total 500 Flags for Pride Center	139.90
85497	SYNCHRONY BANK/AMAZON	Sales Tax	14.30
85593	SYNCHRONY BANK/AMAZON	SFAKDTY 12 Pack Adult Mesh Sports Vest Scrimmage w/carry Bag Orange	505.89
85593	SYNCHRONY BANK/AMAZON	SFAKDTY 12 Pack Adult Mesh Sports Vest Scrimmage w/carry Bag Purple	505.89
85593	SYNCHRONY BANK/AMAZON	SFAKDTY 12 Pack Adult Mesh Sports Vest Scrimmage w/carry Bag Fluorescent	505.89
85593	SYNCHRONY BANK/AMAZON	Sales Tax	207.24
85593	SYNCHRONY BANK/AMAZON	SFAKDTY 12 Pack Adult Mesh Sports Vest Scrimmage w/carry Bag Red	505.89
85615	SCBA SALES & RENTALS LLC	Freight	202.51
85615	SCBA SALES & RENTALS LLC	Pick Up CA Tax 10.25%	494.74
85624	OFFICE DEPOT	Counselor Days Supplies	1,455.37
85683	SYNCHRONY BANK/AMAZON	Supplies for Social Sciences	300.61
85716	SYNCHRONY BANK/AMAZON	Sales Tax	12.65
85716	SYNCHRONY BANK/AMAZON	Trap Cover Blue Waterproof Canopy tent	39.52
85716	SYNCHRONY BANK/AMAZON	r Tree 16x16x16 Sun Shade Triabgle Canopy	83.97
85716	SYNCHRONY BANK/AMAZON	May Day Pouch Water Emergency Water 5 year Shelf	42.39
85722	FOLLETT CORPORATION	Supplies and Give away Gifts to Students and Tshirts for Staff for Cash 4 College Event 1/29/22	3,000.00
85724	MOUSER ELECTRONICS	Item 602-HU-KIT-20 Alpha Wire Hook-up Wire	469.88
85724	MOUSER ELECTRONICS	Sales Tax	48.16
85724	MOUSER ELECTRONICS	Shipping	11.59
85730	JEANETTE TASHIRO	Reimburse Supplies for CDC	134.41
85737	AMY OLIVER	Reimburse Classroom Supplies	53.96
85785	SYNCHRONY BANK/AMAZON	Supplies for Parent Support Center	360.00
85786	SYNCHRONY BANK/AMAZON	Supplies for Office and Classrooms	320.00
85790	BUDDY'S ALL STARS INC	Shipping	210.68
85790	BUDDY'S ALL STARS INC	NSS-125005-145 USL Academy Soccer Balls	3,145.00
85790	BUDDY'S ALL STARS INC	Sales Tax	453.05
85790	BUDDY'S ALL STARS INC	NS18-CCCAA CCCAA Balls	1,275.00
85791	BUDDY'S ALL STARS INC	Quote No QT-58049 Soccer GLoves in Different Sizes for Men and Women	1,740.00
85791	BUDDY'S ALL STARS INC	Shipping	86.37

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SUPPLIES-INSTRUCTIONAL			
85791	BUDDY'S ALL STARS INC	Sales Tax	178.35
85793	SYNCHRONY BANK/AMAZON	Wifi Adaptors for Desktop Computers to eb circulated for Garfield Students attending STV Classes	299.70
85796	EPPENDORF NORTH AMERICA INC	sales tax	124.08
85798	ALLSTAR FIRE EQUIPMENT INC	Wildland Consumables for Fire Academy	7,732.80
85798	ALLSTAR FIRE EQUIPMENT INC	Sales Tax	792.61
85798	ALLSTAR FIRE EQUIPMENT INC	Shipping	240.00
85804	L N CURTIS & SONS	PIRA-14FD Team 14"X120mm and 1" Arbor Piraya Diamond Cuts-All Blade	1,098.00
85804	L N CURTIS & SONS	Sales Tax	112.55
85804	L N CURTIS & SONS	Shipping	23.17
85805	L N CURTIS & SONS	Sales Tax	79.75
85805	L N CURTIS & SONS	Quote No 218282 Hazmat Suits for Emergency Skills Training for Fire Academy	778.00
85809	PROMO DIRECT	Order No S233143 Promotional Items for Dream Resouce Center	5,398.25
85809	PROMO DIRECT	Shipping	134.20
85809	PROMO DIRECT	Pick Up Tax	506.06
85810	ITHAKA	Arts and Sciences II Collection Jstor Archive Inv SO135934	2,475.00
85819	CAROLINA BIOLOGICAL SUPPLY CO.	Item 306628 Dipilidium Caninum	22.04
85819	CAROLINA BIOLOGICAL SUPPLY CO.	Item 307180 Snail Radula	22.50
85819	CAROLINA BIOLOGICAL SUPPLY CO.	Shipping	17.69
85819	CAROLINA BIOLOGICAL SUPPLY CO.	Item 308316 Amphinoxus	34.20
85819	CAROLINA BIOLOGICAL SUPPLY CO.	Item 306222 Aurerelia Scyphistoma	20.14
85819	CAROLINA BIOLOGICAL SUPPLY CO.	Item 306216 Aurelia Planula	19.56
85819	CAROLINA BIOLOGICAL SUPPLY CO.	Sales Tax	15.39
85819	CAROLINA BIOLOGICAL SUPPLY CO.	Item 307246 Earthworm	14.06
85822	TRIARCH INCORPORATED	Quote No Q220205 Item ZK1-313 Balanus Nauplius	8.00
85822	TRIARCH INCORPORATED	Sales Tax	3.28
85822	TRIARCH INCORPORATED	Item ZC3-3 Aurelia, Ephyra	12.00
85822	TRIARCH INCORPORATED	Shipping	12.00
85882	SYNCHRONY BANK/AMAZON	Sales Tax	40.80
85882	SYNCHRONY BANK/AMAZON	WIFI Adaptors for Desktop Computers to be Circulated to Garfield Students for attending STV Classes	399.60
85883	SYNCHRONY BANK/AMAZON	Byootique Rolling Make up Case Mirror Light Gray	2,256.20
85883	SYNCHRONY BANK/AMAZON	Sales Tax	231.30
85891	BUSINESS CARD	Arctic Cooling mx-5 8.5 Paste Needle	21.58
85891	BUSINESS CARD	sales tax	163.94
85898	OCLC	EzProxy Mar 1 2022-Feb 28 2023	670.06
85900	SYNCHRONY BANK/AMAZON	Sales Tax	100.05
85901	OFFICE DEPOT	Sales Tax	83.74

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SUPPLIES-INSTRUCTIONAL			
85905	GLOMED INC	Tax	91.64
85905	GLOMED INC	Shipping	89.00
85905	GLOMED INC	Item MYTN01-11 Myco N95 Medium Box of 50	447.00
85908	PROMO DIRECT	Sales Order no S234856	3,253.00
85908	PROMO DIRECT	Shipping	82.50
85908	PROMO DIRECT	Pick up Tax 10.25% on merchandize	311.40
85912	SYNCHRONY BANK/AMAZON	Veno 4 Pack Large Collapsible Storage Bin With Lid reusable And Sustainable BLK/WIN Set of 4	75.98
85912	SYNCHRONY BANK/AMAZON	Sales Tax	7.79
85913	SYNCHRONY BANK/AMAZON	Sales Tax	4.36
85913	SYNCHRONY BANK/AMAZON	Cory Syper Hlgh Glpss Piano Polish Pack - Two 8 Oz Bottles	42.58
85926	OCLC	Cataloging and Metadata Subscription and WorldShare ILL July 2022-June 2023 Inv 1000210767	8,595.56
85929	NOVA TECH INTERNATIONAL INC	Pick up CA TAX 10.25%	100.53
85929	NOVA TECH INTERNATIONAL INC	Item F18846-0000 Curo-Safe Mini Cooler 0'C for 0.5 or 1.5 ml Tubes 12 PLances Plastic	980.80
85929	NOVA TECH INTERNATIONAL INC	Shipping	28.23
85930	BSN SPORTS LLC	Item 1162622 Monster ball Locker	399.96
85930	BSN SPORTS LLC	Shipping	40.00
85930	BSN SPORTS LLC	Sales Tax	41.00
85937	PITSCO EDUCATION	Quote No LWB79021- Instructional Supplies for Engineering Classes 100,132,240,101 for Hands on ELectrical Engineering adn Drafting Student Design Projects	740.00
85937	PITSCO EDUCATION	Freight	44.40
85937	PITSCO EDUCATION	Sales Tax	75.89
85941	ALLSTAR FIRE EQUIPMENT INC	Sales Tax	18.30
85941	ALLSTAR FIRE EQUIPMENT INC	Item 805753-01 Scott Black Plastic Spectable Kit for AV3000 Mask	178.50
85944	DEBORAH DIEHL	Blanket for instructional supplies	664.07
85945	MEDLINE INDUSTRIES INC	Item SQU413422 Ostomy Barriers Size M Box of 10	324.00
85945	MEDLINE INDUSTRIES INC	Item MSG6370Z SensiCare Gloves Size 7 Box of 50	179.12
85945	MEDLINE INDUSTRIES INC	Item SNRC927021 Penlight 6 Pack	29.55
85945	MEDLINE INDUSTRIES INC	Tax	241.92
85945	MEDLINE INDUSTRIES INC	Item SQU175652 Ostomy Pouch Closures Box of 10	204.42
85945	MEDLINE INDUSTRIES INC	Item SQU022771 Ostomy Pouches Box of 10	321.18
85945	MEDLINE INDUSTRIES INC	Item OTC012125 Acti-Dose Aqua Suspension 15g	53.76
85945	MEDLINE INDUSTRIES INC	Item MSG6375Z SensiCare Gloves Size 7.5 Box of 50	179.12
85945	MEDLINE INDUSTRIES INC	Item DYA4589 Airway Kits	166.70
85945	MEDLINE INDUSTRIES INC	Shipping Estimate	200.00

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SUPPLIES-INSTRUCTIONAL			
85945	MEDLINE INDUSTRIES INC	Item B-D381423Z IV Catheters 22G x 1.00 Box of 50	413.40
85945	MEDLINE INDUSTRIES INC	Item MMM5122NSZ TempaDot Box of 100	213.35
85945	MEDLINE INDUSTRIES INC	Item B-D381433Z IV Catheters 20G x 1.00 Box of 50	275.60
85970	MCKESSON MEDICAL SURGICAL GOVERNMENT SOLUTIONS LLC	Urine Test Strip Item 1019253	92.24
85970	MCKESSON MEDICAL SURGICAL GOVERNMENT SOLUTIONS LLC	Container Spec W/Lid STR Taped Item 870203	44.05
85970	MCKESSON MEDICAL SURGICAL GOVERNMENT SOLUTIONS LLC	Quote No CPQ-482034 Collection Set, Bid Safety Luer Item 222269	218.88
85970	MCKESSON MEDICAL SURGICAL GOVERNMENT SOLUTIONS LLC	Sales Tax	76.79
85970	MCKESSON MEDICAL SURGICAL GOVERNMENT SOLUTIONS LLC	Tube Bid Col Clot/Sepp Gold Vacutainer Item 240973	184.52
85970	MCKESSON MEDICAL SURGICAL GOVERNMENT SOLUTIONS LLC	Tube Bid Col Clot/Sep Red.Gray Vacuutainer Item No 207067	138.40
85970	MCKESSON MEDICAL SURGICAL GOVERNMENT SOLUTIONS LLC	Tube, Bid Col Sodfat Grat Vacutainer Item 569436	71.02
85971	PROMO DIRECT	Pick Up Tax 10.25%	89.30
85971	PROMO DIRECT	Set up Fee	40.00
85971	PROMO DIRECT	Item 17137 Cotton Twill Low Profile Pro Style Mesh Back Caps	871.20
85974	VWR INTERNATIONAL	Sales Tax	356.60
85974	VWR INTERNATIONAL	Avantar Quote No 8031812797 Instrurctional Supplies for Biology Lab	3,479.07
85975	VWR INTERNATIONAL	Sales Tax	446.62
85978	OFFICE DEPOT	Tax	26.18
85978	OFFICE DEPOT	Item 1385290 Duracell AA Batteries Box of 36	54.20
85978	OFFICE DEPOT	Item 699486 Office Depot Remanufactured High Yield Black Toner for Brother TN-360	73.38
85978	OFFICE DEPOT	Item 9506251 Duracell 2032 Batteries Pack of 4	98.25
85978	OFFICE DEPOT	Item 531725 Alliance Sterling Rubber Bands Size 117B	29.38
85978	OFFICE DEPOT	Item 991152 Duracell AAA Batteries Box of 36	30.86
85984	PLAZA WHOLESALE ELECTRIC INC	Sales Tax	579.22
85984	PLAZA WHOLESALE ELECTRIC INC	Order no 0026488 Insturctional Supplies for lab Experiments	6,097.00
85985	ALL ELECTRONICS CORPORATION	Sales Tax	257.90
85985	ALL ELECTRONICS CORPORATION	Job Number 032222 Supplies for Electronic Classes and Labs	2,865.30
85995	SYNCHRONY BANK/AMAZON	Logitech MX KEys Wireless Keyboard	279.96
85995	SYNCHRONY BANK/AMAZON	Sales Tax	417.00
85995	SYNCHRONY BANK/AMAZON	Shipping	5.99
85995	SYNCHRONY BANK/AMAZON	Headsets Wireless	3,585.00
85995	SYNCHRONY BANK/AMAZON	Logitech MX Master 3 Advanced Ergonomic Keyboard	195.40
85997	FOLLETT CORPORATION	Caps and Gown based on Quote dated 04/8/22	7,740.00
85997	FOLLETT CORPORATION	Sales Tax	793.15

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SUPPLIES-INSTRUCTIONAL			
86000	ALCO PRINTING INC	Blanket po for Supplies and Materials for Outreach Services, Welcome Packets for New Students, GCC Open House, Reconnecting Post Cards for Former Students, Senior Night Marketing and Recapturing Covid Student Valid till 6/30/22	10,000.00
86002	SYNCHRONY BANK/AMAZON	12 items Amazon order for Students of Learning Communitites	500.00
86014	BOUND TREE MEDICAL	Tax	119.92
86014	BOUND TREE MEDICAL	Item 2522-34018 O2 Bag	847.00
86014	BOUND TREE MEDICAL	Item 066-4000P Berman Oral Airway Kit	28.95
86014	BOUND TREE MEDICAL	Shipping Estimate	100.00
86014	BOUND TREE MEDICAL	Item 3650-01045 Prestan Training Pad Replacement Set	294.00
86015	MCKESSON MEDICAL SURGICAL GOVERNMENT SOLUTIONS LLC	Tax	83.62
86015	MCKESSON MEDICAL SURGICAL GOVERNMENT SOLUTIONS LLC	Item 724869 Bandage 6Ply 4.5x4.1yds Case of 100	402.90
86015	MCKESSON MEDICAL SURGICAL GOVERNMENT SOLUTIONS LLC	Item 911722 Nasal Cannula 7" Case of 50	162.72
86015	MCKESSON MEDICAL SURGICAL GOVERNMENT SOLUTIONS LLC	Item 454620 Bandage 4x5yds Case of 50	250.20
86015	MCKESSON MEDICAL SURGICAL GOVERNMENT SOLUTIONS LLC	Shipping Estimate	80.00
86016	MEDLINE INDUSTRIES INC	Establish PO Only Shipping Estimate	70.00
86016	MEDLINE INDUSTRIES INC	Establish PO Only Tax	72.26
86016	MEDLINE INDUSTRIES INC	Establish PO Only Injection Solutions 500mL Bags Case of 24	376.86
86016	MEDLINE INDUSTRIES INC	Establish PO Only Injection Solutions 100mL Bags Case of 96	328.15
86019	BUSINESS CARD	Shipping	9.95
86019	BUSINESS CARD	Tax	11.06
86019	BUSINESS CARD	Item NALOXONETRAINER Intranasal Naloxone Trainer Kit	107.95
86025	THE MYERS BRIGGS COMPANY	Item 284106 Strong Interest Inventory College Edition	547.50
86025	THE MYERS BRIGGS COMPANY	Item 261151 MBTI College Edition	897.50
86037	SYNCHRONY BANK/AMAZON	Sales Tax	97.35
86038	FISHER SCIENTIFIC COMPANY	Catalog # 19-170-812 Microflex Sensation N73 Nitrile Gloves - Medium	242.60
86038	FISHER SCIENTIFIC COMPANY	Catolog # 19-170-814 Microflex Sensation N73 Nitrile Gloves-Xlarge	242.60
86038	FISHER SCIENTIFIC COMPANY	Shipping	66.20
86038	FISHER SCIENTIFIC COMPANY	Sales Tax	81.40
86038	FISHER SCIENTIFIC COMPANY	gloves for Physcology 203 Lab Classes Catalog # 19-170-830 Microflex Sensation N73 Nitrile Gloves- Small	242.60
86044	DICK BLICK COMPANY	Shipping	50.00
86044	DICK BLICK COMPANY	Instructional Supplies for Art Gallery and Art Classes	3,213.55
86044	DICK BLICK COMPANY	Sales Tax	329.38

**GLENDALE COMMUNITY COLLEGE DISTRICT
FINANCE REPORT NO. 3
Contract Listing & Purchase Order Listing**

04/01/22 - 04/30/22

May 3, 2022

Fund: 03

GENERAL FUND - RESTRICTED

PO #	VENDOR NAME	DESCRIPTION	AMOUNT
SUPPLIES-LAB			
83206	BIO-RAD LABORATORIES	Biology Division Blanket PO for supplies valid 7/1/2021-6/30/2022. Authorized users: Joseph Soriano & Naira Khudaverdyan	300.00
83206	BIO-RAD LABORATORIES	Biology Division Increase PO # 83206 BioRad	100.00
84155	JOSEPH BEEMAN	Biology Division Increase PO 84154	200.00
85426	SYNCHRONY BANK/AMAZON	Alkaline Buffer, 4 kg / 8.8 lbs	78.29
85426	SYNCHRONY BANK/AMAZON	Instant Ocean Sea Salt for Marine Fish Tank Aquariums, Nitrate & Phosphate-Free, 50 Gallons	44.00
85426	SYNCHRONY BANK/AMAZON	RAPICCA 16 Inches,662?,Leather Forge/Mig/Stick Welding Gloves Heat/Fire Resistant	19.99
85426	SYNCHRONY BANK/AMAZON	Sales Tax	15.60
85701	FULGENT THERAPEUTICS LLC	Fulgent Inv #356250 Jan 16-31	195.00
85701	FULGENT THERAPEUTICS LLC	Fulgent Inv #355654 Deb 16-31	260.00
85701	FULGENT THERAPEUTICS LLC	Fulgent Inv #355944 Jan 1-15	715.00
85701	FULGENT THERAPEUTICS LLC	Fulgent Inv #356932 Feb 16-28	130.00
85701	FULGENT THERAPEUTICS LLC	Fulgent Inv #356829 Feb 1-15	130.00
SUPPLIES-MEDICAL			
85896	FULGENT THERAPEUTICS LLC	COVID Testing Invoice 357659	910.00
85896	FULGENT THERAPEUTICS LLC	COVID Testing Invoice 357365	195.00
SUPPLIES-OFFICE			
84155	JOSEPH BEEMAN	Biology Division Increase PO 84155	600.00
84155	JOSEPH BEEMAN	Biology Division Blanket PO for reimbursment valid 7/1/21-6/30/22. Authorized user Joseph Beeman	500.00
84882	SYNCHRONY BANK/AMAZON	AMAZONOffice Chair Car Seat Cushion - Sciatica & Back Pain Relief	39.95
84882	SYNCHRONY BANK/AMAZON	Price adjustment	3.90
84882	SYNCHRONY BANK/AMAZON	Sales Tax	4.50
84971	YERANUI BARSEGYAN	Reimbursement supplies for Student Equity Winter retreat	200.00
85242	CDW-G	sales tax	2,316.80
85242	CDW-G	recycling fee	92.00
85320	YERANUI BARSEGYAN	Reimbursement Learning Communities supplies	200.00
85353	OFFICE DEPOT	Sales Tax	2.72
85353	OFFICE DEPOT	618405 Kleenex 2-Ply Facial Tissue	20.86
85353	OFFICE DEPOT	1385344Dixie 1/8-Fold 2-Ply Dinner Napkins	5.68
85354	THE HITT COMPANIES INC	Shipping	12.00
85354	THE HITT COMPANIES INC	SI-S-842 Shiny S-842 Black Ink Reviewed Self Inking Stamp 9/16" x 1-1/2"	199.60
85354	THE HITT COMPANIES INC	Sales Tax	18.96
85499	SYNCHRONY BANK/AMAZON	Fashionable Safe Face Shields	7.00
85499	SYNCHRONY BANK/AMAZON	Sales Tax	2.72
85499	SYNCHRONY BANK/AMAZON	Easy East 5 pack Mask Bracket Inner Support	5.99

**GLENDALE COMMUNITY COLLEGE DISTRICT
FINANCE REPORT NO. 3
Contract Listing & Purchase Order Listing**

04/01/22 - 04/30/22

May 3, 2022

Fund: 03

GENERAL FUND - RESTRICTED

PO #	VENDOR NAME	DESCRIPTION	AMOUNT
SUPPLIES-OFFICE			
		Frame designed for Homemade Cloth Masks	
85499	SYNCHRONY BANK/AMAZON	Shield of Glory Universal Face Mask Bracket	7.50
85499	SYNCHRONY BANK/AMAZON	Shipping	5.99
85500	SYNCHRONY BANK/AMAZON	Sales Tax	11.16
85500	SYNCHRONY BANK/AMAZON	Light Brown Table Cloth for Folding Table 6 F 32 x72 Inch	97.30
85500	SYNCHRONY BANK/AMAZON	Light Brown table Cloth 4Ft 24 x50 inch	11.90
85548	YERANUI BARSEGYAN	Reimbursement Learning Communities supplies for social mixer Mar 18 2022	200.00
85612	OFFICE DEPOT	Gary Shamoyan Order for Supplies funder by Student Equity Office	506.89
85630	SYNCHRONY BANK/AMAZON	Supplies for Social Sciences	387.88
85634	OFFICE DEPOT	Supplies for EOPS	443.42
85689	SYNCHRONY BANK/AMAZON	Early College Acedemy - ECAP	340.90
85697	CDW-G	sales tax	105.75
85697	CDW-G	Item 6773094 Samsung EF DT730 Keyboard and folio case	134.39
85697	CDW-G	recyle fee	4.00
85729	MICROSOFT CORPORATION	recycle fee	30.00
85729	MICROSOFT CORPORATION	sales tax	1,236.98
85781	SYNCHRONY BANK/AMAZON	Hotspot Charger ASIN B095W35ZJW	164.85
85781	SYNCHRONY BANK/AMAZON	Sales Tax and Shipping	283.21
85781	SYNCHRONY BANK/AMAZON	HotSpot Charger ASIN B088K1BTH5	596.40
85781	SYNCHRONY BANK/AMAZON	laptop Charger ASIN B0773JVKNM	545.00
85781	SYNCHRONY BANK/AMAZON	Chromebook Chargers ASIN B09CCX1Svm	959.40
85830	FOLLETT CORPORATION	Sales Tax	737.08
85830	FOLLETT CORPORATION	Equity Hoodies for Students	7,191.00
85887	DELL MARKETING LP	sales tax	4,488.82
85887	DELL MARKETING LP	Item AA888500 WD 4TB USB 3.0	359.96
85887	DELL MARKETING LP	Envt fee	165.00
85887	DELL MARKETING LP	Item 452-BDGB Dell Dual Monitor Stand MDS19	562.47
85889	DELL MARKETING LP	sales tax	2,131.33
85889	DELL MARKETING LP	envt fee	58.00
85900	SYNCHRONY BANK/AMAZON	Amazon -rolling Ball Pens, Extra Fine Point (0.5mm) Red,	24.25
85900	SYNCHRONY BANK/AMAZON	Amazon - Seat Cushion	128.89
85900	SYNCHRONY BANK/AMAZON	Amazon -24 Inch (DIAGONAL) Blue Light Screen Protector For Eye Strain,Anti Blue	107.20
85900	SYNCHRONY BANK/AMAZON	Amazon - Rolling Ball Pens, Extra Fine Point (0.5mm) Black Ink	11.84
85900	SYNCHRONY BANK/AMAZON	Amazon - 2022 Graduation Party Decorations	51.96
85900	SYNCHRONY BANK/AMAZON	Amazon -Facial Tissue	49.56
85900	SYNCHRONY BANK/AMAZON	Amazon - Balloons For Graduation	19.58
85900	SYNCHRONY BANK/AMAZON	Amazon -Kids Graduation Cap	405.86
85900	SYNCHRONY BANK/AMAZON	Amazon - Rolling Ball Red	18.91

**GLENDALE COMMUNITY COLLEGE DISTRICT
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Contract Listing & Purchase Order Listing**

04/01/22 - 04/30/22

May 3, 2022

Fund: 03

GENERAL FUND - RESTRICTED

PO #	VENDOR NAME	DESCRIPTION	AMOUNT
SUPPLIES-OFFICE			
85900	SYNCHRONY BANK/AMAZON	Amazon - Laminating Machine	129.95
85901	OFFICE DEPOT	625439 Legal Pad,	47.94
85901	OFFICE DEPOT	546043 Index Tabs	11.38
85901	OFFICE DEPOT	634277 Legal Pad, 5" x 8"	53.94
85901	OFFICE DEPOT	203349 Sharpie Fine Point Permanent Markers	28.72
85901	OFFICE DEPOT	7606742 Bookcase Cabinet	287.99
85901	OFFICE DEPOT	Water cases	25.16
85901	OFFICE DEPOT	9408441 File Cabinet,	338.99
85901	OFFICE DEPOT	546043 Tabs	22.76
85910	DELL MARKETING LP	sales tax	239.63
85910	DELL MARKETING LP	envt fee	15.00
85911	SYNCHRONY BANK/AMAZON	sales tax	7.55
85911	SYNCHRONY BANK/AMAZON	HP CN459-67006 Officejet Pro Cleaning Kit	73.67
85973	OFFICE DEPOT	Item 652497 Scotch Tapes	10.66
85973	OFFICE DEPOT	Sales Tax	2.85
85973	OFFICE DEPOT	Item 336977 Sticky Notes	17.19
85992	CDW-G	sales tax	65.20
85998	OCEAN INTERFACE CO., INC.	Quote No EO42603 laserJet Pro M203DW	1,463.00
85998	OCEAN INTERFACE CO., INC.	Sales Tax	214.12
85998	OCEAN INTERFACE CO., INC.	Quote No EO42601 laser Jet Pro M479Fdw	699.00
85998	OCEAN INTERFACE CO., INC.	Quote No EO42602 HPlaser Jet M234SDW Printer	927.00
86004	AIDA AVANOUSIAN	Reimburse Wireless Keyboard	79.99
86028	OFFICE DEPOT	Supplies for Financial Aid Office	894.00
86029	SYNCHRONY BANK/AMAZON	Sales Tax	6.67
86029	SYNCHRONY BANK/AMAZON	Expanding File Pocket Folder	42.10
86029	SYNCHRONY BANK/AMAZON	Pendaflex File Folders	22.97
86043	SYNCHRONY BANK/AMAZON	Shipping	5.99
86043	SYNCHRONY BANK/AMAZON	JBL Flip 4 Waterproof Blustooth Speaker Ocean Blue	89.90
86058	DELL MARKETING LP	Item 570-ABGM Wireless Mouse MS5320W	119.97
86058	DELL MARKETING LP	envt fee	15.00
86058	DELL MARKETING LP	Item A7668315 Microsoft Sculp Ergo Keyboard	192.75
86058	DELL MARKETING LP	sales tax	1,070.78
86058	DELL MARKETING LP	Dell Dock WD19S 90w	786.18
TRAVEL-CONFERENCE			
84473	SARAH MECHENEAU	Travel expenses Dec 2021 student accomodation site inspection Paris	500.00
84473	SARAH MECHENEAU	Increase PO 84473	731.24
85699	AMERICAN RIVER COLLEGE	CCC LGBTQ Summit 2022 Virtual Inv CCC22-042022-1164	75.00
85806	VICTOR CASTELLANOS	CA Firefighters Assoc Conference Apr 5 to 8 2022 San Diego CA	1,445.00
85818	DAVIN KNIGHT	MakeShift Makerspace Conference April 20 to	780.00

**GLENDALE COMMUNITY COLLEGE DISTRICT
FINANCE REPORT NO. 3
Contract Listing & Purchase Order Listing**

04/01/22 - 04/30/22

May 3, 2022

Fund: 03 GENERAL FUND - RESTRICTED

PO #	VENDOR NAME	DESCRIPTION	AMOUNT
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TRAVEL-CONFERENCE

		22 2022 Coronado CA	
85826	YERANUI BARSEGYAN	National Conference on Race and Ethnicity in Higher Education May 31 to June 4 2022 Portland OR	3,256.58
85828	KEVIN DIMATULAC	National Conference on Race and Ethnicity in Higher Education May 30 to June 4 2022 Portland OR	3,136.40
85863	SIMON MIRZAIAN	Amazon Web Services Summit Apr 19 to 21 2022 San Francisco CA	2,400.00
85876	SIMON MIRZAIAN	Online Teaching Conference June 29 to 30 2022 Long Beach	1,000.00
85917	KARIMA ESMAIL	Lipincot Nursing Education Simulation Test and Clinical Judgement Apr 19 to 22 2022 San Diego CA	1,025.00
85918	MARK MAIER	American Economic Assoc Presenter May 31 to June 3 2022 Chicago IL	1,666.00
85999	DARREN LEAVER	Reimburse Expenses Site Inspection for Summer 2022 Study Abroad	1,422.23
86011	ABRAHAM BACA	EMS Administrators Assoc of CA Conference June 1 to 2 2022 San Diego CA	1,273.72
86021	VEGANUSH CHIL-GEVORKYAN	Reimburse Registration to the CA Community College Assoc for Occupational Education Conference April 6 to 8 2022	375.00
86022	CURTIS POTTER	Reimburse Registration to the CA Community College Assoc for Occupational Education Conference April 6 to 8 2022	375.00

\$2,502,902.11

Fund: 09 STUDENT FINANCIAL AID

PO #	VENDOR NAME	DESCRIPTION	AMOUNT
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SUPPLIES-INSTRUCTIONAL

86046	PROMO DIRECT	Item 18777 3/4" Polyester Side Release Promo Lanyard 20% discount applied	1,670.00
86046	PROMO DIRECT	Item 18676 Wild Bunch Key Holder 20% discount applied	5,020.00
86046	PROMO DIRECT	Set up Fee	96.00
86046	PROMO DIRECT	CA Pick up Tax 10.25%	685.72
86046	PROMO DIRECT	Shipping	385.00

\$7,856.72

Fund: 18 SELF INSURANCE

PO #	VENDOR NAME	DESCRIPTION	AMOUNT
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OTHER SERVICES-OTHER SERVICE

86007	SCHOOLS LINKED FOR INSURANCE MANAGEMENT	Workers Compensation Mar 2022	321,665.75
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**GLENDALE COMMUNITY COLLEGE DISTRICT
FINANCE REPORT NO. 3
Contract Listing & Purchase Order Listing**

04/01/22 - 04/30/22

May 3, 2022

Fund: 18

SELF INSURANCE

PO #	VENDOR NAME	DESCRIPTION	AMOUNT
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OTHER SERVICES-OTHER SERVICE

86007	SCHOOLS LINKED FOR INSURANCE MANAGEMENT	Workers Compensation Jan 2022 Inv AR-143	321,665.75
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SUPPLIES-OFFICE

85747	SYNCHRONY BANK/AMAZON	sales tax	8.82
85747	SYNCHRONY BANK/AMAZON	Logitech MX Ergo Wireless Trackball Mouse	86.00
85752	OFFICE DEPOT	Sales Tax	12.40
85752	OFFICE DEPOT	Item No 493876 Office Chair	83.38
85752	OFFICE DEPOT	Item No 572376 Document Holder	37.52

\$643,559.62

Fund: 59

PROFESSIONAL DEVELOPMENT CENTER

PO #	VENDOR NAME	DESCRIPTION	AMOUNT
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CONTRACT-SERVICE

85783	LEVON MOVSESYAN	IT Assistance and On site Assistance 36 Hours Inv 3318	3,060.00
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OTHER SERVICES-OTHER SERVICE

85872	GOENGINEER INC	SolidWorks Ed Network Support Renewal Mar 31 2022-Mar 31 2023 Inv 233284	2,400.00
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SUPPLIES-OFFICE

85899	ANI KESHISHIAN	Reimburse Zoom 4/17/22 to 5/16/22 and Mailchimp April to May 2022	85.65
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\$5,545.65

Fund: 70

GO BOND SERIES A

PO #	VENDOR NAME	DESCRIPTION	AMOUNT
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CONTRACT-CONSTRUCTION

80975	PCL CONSTRUCTION SERVICES INC	Change Order Request 6R1 Redesign AV and Media	52,885.00
80975	PCL CONSTRUCTION SERVICES INC	Change Order Request 008 UG Utility Site Investigation	8,105.00
80975	PCL CONSTRUCTION SERVICES INC	Change Order Request 3 Gas Infrastructure Assessment	37,759.00
80975	PCL CONSTRUCTION SERVICES INC	IBCC Design Build Services - Program Validation Phase	5,540,231.00
80975	PCL CONSTRUCTION SERVICES INC	Change Order Request 1 Move Services to Phase Two Zero Cost - Change Order Request 2 Kinesiology Programming	55,467.00
80975	PCL CONSTRUCTION SERVICES INC	Change Order Request 3.01	9,563.00
80975	PCL CONSTRUCTION SERVICES INC	Change Order Request 5 Domestic and Heating Water System Switch	67,330.00

**GLENDALE COMMUNITY COLLEGE DISTRICT
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Contract Listing & Purchase Order Listing**

04/01/22 - 04/30/22

May 3, 2022

Fund: 70

GO BOND SERIES A

PO #	VENDOR NAME	DESCRIPTION	AMOUNT
CONTRACT-CONSTRUCTION			
83820	THE NAZERIAN GROUP	PE Gym Replacement Increment II Construction	7,293,020.35
83840	MENEMSHA DEVELOPMENT GROUP INC	Garfield Parking Abatement Demo and Construction	3,016,079.22
CONTRACT-SERVICE			
81623	AFFILIATED ENGINEERS INC	Central Plant 1 Expansion and Modernization Revised Scope	648,335.00
83573	HMC ARCHITECTS	ASR 7 Geotechnical Revisions	9,835.00
83573	HMC ARCHITECTS	Removal of BioFiltration System ASR 11	15,100.00
83573	HMC ARCHITECTS	ASR 13 SWPPP Updates	1,800.00
83573	HMC ARCHITECTS	ASR 12 Change Piping Insulation	3,500.00
83573	HMC ARCHITECTS	Reimbursibles	72,754.00
83573	HMC ARCHITECTS	New Science Building Design and ASR 1-8 Revised PO	1,616,638.34
83573	HMC ARCHITECTS	Chilled Water Line Extension ASR 10	9,780.00
83573	HMC ARCHITECTS	ASR 14 Addtl Shoring Efforts CCD 01, 05, 10	6,260.00
85698	MOODYS INVESTORS SERVICE INC	Professional Services Local Govt Fee Inv P0392682	45,000.00
FURNITURE-FURNITURE			
84899	BKM OFFICE ENVIRONMENTS INC	Admin new surface tops and cabinets Quote 40344	6,569.53
86061	BKM OFFICE ENVIRONMENTS INC	Adm Services Adds Phase 4 Quote 41340	7,195.14
OTHER SERVICES-OTHER SERVICE			
80975	PCL CONSTRUCTION SERVICES INC	PO amendment to 80975 - \$139K	139,000.00
80975	PCL CONSTRUCTION SERVICES INC	PCL CRX 009 Survey & Potholing of UG Utilities - Survey & Potholing of (E) UG Utilities by BALI - \$13,904	8,000.00
81623	AFFILIATED ENGINEERS INC	Chilled Water Redesign from CP-1 West Addt Svc Request #1	42,850.00
83573	HMC ARCHITECTS	HMC Proposal ASR 19 GCCD - Remedial solution for mis-aligned bolt holes at steel	13,500.00
83573	HMC ARCHITECTS	HMC ASR 21 04-21-22 - Lab AV / IT Modifications	11,795.00
83573	HMC ARCHITECTS	HMC Proposal ASR 18 GCCD - Additional Services Request 18 - Remedial solution for cut rebar at grade beam	6,000.00
83573	HMC ARCHITECTS	HMC Proposal ASR 20 GCCD - Additional Services Request #20, Rev 1 Phasing Modifications	12,280.00
83573	HMC ARCHITECTS	HMC ASR 17 03-22-22 - Added erection aid holes is structural steel beams	14,500.00
83573	HMC ARCHITECTS	HMC Proposal ASR 16GCCD - Additional Services Request 16 - Shoring Wall Guardrail Redesign to Accommodate Missing Embeds	4,200.00
83573	HMC ARCHITECTS	ASR #15 Point Loads Addtl funds	14,000.00
83820	THE NAZERIAN GROUP	TNG CO-011 Owner, Unforeseen Condition, Scope Change, and Errors & Omissions Approved PCOs CO #11	386,372.85

**GLENDALE COMMUNITY COLLEGE DISTRICT
FINANCE REPORT NO. 3
Contract Listing & Purchase Order Listing**

04/01/22 - 04/30/22

May 3, 2022

Fund: 70

GO BOND SERIES A

PO #	VENDOR NAME	DESCRIPTION	AMOUNT
OTHER SERVICES-OTHER SERVICE			
85049	R DEPENDABLE CONST INC	RDP-CO 001 - R Dependable Construction - IBCC Addtl funds	20,059.28
85049	R DEPENDABLE CONST INC	RDP-CO 002	13,816.87
85049	R DEPENDABLE CONST INC	IBCC Swing Space - Civic Auditorium	263,000.00
85656	R DEPENDABLE CONST INC	Civic Auditorium Electric Permit BE2201699 Inv 3138	403.68
85709	BKM OFFICE ENVIRONMENTS INC	Interior Design Services for IBCC Building	8,725.00
85710	GAFCON INC	Gafcon Fees for Interim Director Position (IDOF)	60,000.00
85770	BRITEWORKS INC	IBCC Civic Aud Swing Space 3yrs weekly cleaning services Quote 30222A	195,824.52
85771	WAXIE SANITARY SUPPLY	Sanitary Supplies and Accessories for PE II Order P6118-00	5,817.96
85777	BKM OFFICE ENVIRONMENTS INC	Furniture for San Gabriel DSPS Quote 41231	73,306.98
85825	RMA GROUP, INC	Construction Inspection and Testing Astronomy Project Quote 21-1690-P	4,694.00
85833	AXIOM PRINT INC	Civic Auditorium Signage Inv 49318	629.31
85835	SOUTH COAST AQMD	Emergency Internal Combustion Engine Registration - Permit Fee Payment Voucher 12619	4,871.21
85836	AXIOM PRINT INC	PE Inc. II Acrylic Sign Printing Inv 49102	3,986.69
85844	RMA GROUP, INC	PE Student Locker & Shower Bldg Quote 22- 0279-P	26,000.00
85845	R DEPENDABLE CONST INC	IBCC Civic Auditorium Fire Sprinkler System COMM/MFD City Permit fee Inv 3163	781.63
85846	VITAL INSPECTION SERVICES INC	CP1 Project 040622 Inspector of Record services May 2022-March 2023	71,720.00
85847	SIGN 21	Main Campus Signs Fence Graphics Quote 22-030302	9,468.80
85871	SIGN 21	Tower Crane Digital Print Banner Quote 22- 041202	262.80
85875	CITY OF GLENDALE	Garfield Campus Phase 3 Eminent Domain Water services	5,556.00
85943	SYNCHRONY BANK/AMAZON	Expedited Shipping Charges	23.85
85943	SYNCHRONY BANK/AMAZON	Sales Tax	15.36
85943	SYNCHRONY BANK/AMAZON	NSB topping out ceremony - Amazon order, please see attached	125.97
85954	ARC	Civic Center Field Change Inv 11141662	73.51
85955	ARC	Civic Center Backcheck Inv 11131729	40.03
85960	LA PARTY RENTS	NSB Topping Ceremony rentals Quote 0000112488-4	3,873.92
85965	SEA WEST ENTERPRISES INC	Astronomy Pad project additional parts and labor Quote 12338	5,000.00
86005	COMMUNICATION CABLING SOLUTIONS INC	CIVIC AUD cabling/data services Quote 22- 009A	10,738.42
86006	ARC	IBCC smart color document printing services Inv 11062568	686.69
86031	ADVANCED AUTOMATIC DOOR	Gym conference room slide door - installation and hardware Quote 426	1,120.00
86032	GAME TIME C/O GREAT WESTERN RECREATION	NSB-Astronomy Bleachers Option 1A Quote 105767-01-02	9,916.12
86035	CORNERSTONE CONSTRUCTION	Civic Aud Mech Permit Fee No. BM2205707	582.94

**GLENDALE COMMUNITY COLLEGE DISTRICT
FINANCE REPORT NO. 3**

Contract Listing & Purchase Order Listing

04/01/22 - 04/30/22

May 3, 2022

Fund: 70

GO BOND SERIES A

PO #	VENDOR NAME	DESCRIPTION	AMOUNT
OTHER SERVICES-OTHER SERVICE			
	SOLUTIONS INC		
86072	STUDIO SPECTRUM INC	SG L1 DSPS- Studio Spectrum IT/AV Equipment Quote 1839b	19,858.80
86073	SIERRA SIGN IMAGES	Athletic Complex Dedication Plaque Quote 4/21/2022	3,651.14
86074	1527636 ONTARIO INC SKYSHED	Sky Shed Piers Quote 022422GCC	9,260.00
86077	NAC INC	Digital Document Storage Management	14,000.00
			<u>\$20,023,595.91</u>

GLENDALE COMMUNITY COLLEGE DISTRICT

CONSENT CALENDAR NO. 4
 BUDGET REVISIONS AND APPROPRIATION TRANSFERS REPORT NO.1

May 17, 2022

TO: Board of Trustees

SUBMITTED BY: David Viar, Superintendent/President

REVIEWED BY: Anthony Culpepper
 Executive Vice President, Administrative Services

PREPARED BY: Angineh Baghoomian, District Accountant

SUBJECT: BUDGET REVISIONS AND APPROPRIATION TRANSFERS
GENERAL FUND UNRESTRICTED (01)
 APRIL 01, 2022 THROUGH APRIL30, 2022

It is recommended that the Board of Trustees approve the following Budget Revisions and Appropriation Transfers, under the provisions of Education Code Section 85200 through 85202.

<u>EXPENDITURE CHANGES</u>		<u>Approved Budget</u>	<u>Budget Revisions</u>	<u>Appropriation Transfers</u>	<u>Revised Budget</u>
1000	Certificated Salaries	\$ 41,398,650	\$ -	\$ -	\$ 41,398,650
2000	Classified Salaries	22,172,252	-	-	22,172,252
3000	Employee Benefits	28,072,873	-	-	28,072,873
4000	Books/Supplies	585,876	-	4,600	590,476
5000	Contract Services	9,936,485	-	(273)	9,936,212
6000	Capital Outlay	143,821	-	(4,327)	139,494
7000	Other Outgo	1,592,645	-	-	1,592,645
7900	Reserve for Contingencies	15,085,913	-	-	15,085,913
	Total	\$ 118,988,515	\$ -	\$ -	\$ 118,988,515

Note: See attached for significant transfers.

Significant Transfers:

	<u>Amount</u>	<u>To</u>	<u>From</u>
1.	<u>\$ 3,323</u>	6420 - Non-Instructional Equipment	
	\$ 2,348		5220 - Travel
	975		5650 - Vendor Repairs-Equipment
	<u>\$ 3,323</u>		

To provide funds for Non-Instructional Equipment for Outreach.

GLENDALE COMMUNITY COLLEGE DISTRICT

CONSENT CALENDAR NO. 5
 BUDGET REVISIONS AND APPROPRIATION TRANSFERS REPORT NO. 2

May 17, 2022

TO: Board of Trustees

SUBMITTED BY: David Viar, Superintendent/President

REVIEWED BY: Anthony Culpepper
 Executive Vice President, Administrative Services

PREPARED BY: Angineh Baghoomian, District Accountant

SUBJECT: BUDGET REVISIONS AND APPROPRIATION TRANSFERS
GENERAL FUND RESTRICTED (03)
 APRIL 01, 2022 THROUGH APRIL30, 2022

It is recommended that the Board of Trustees approve the following Budget Revisions and Appropriation Transfers, under the provisions of Education Code Section 85200 through 85202.

<u>EXPENDITURE CHANGES</u>		<u>Approved Budget</u>	<u>Budget Revisions</u>	<u>Appropriation Transfers</u>	<u>Revised Budget</u>
1000	Certificated Salaries	\$ 7,332,927	\$ 12,400	\$ (4,417)	\$ 7,340,910
2000	Classified Salaries	7,678,403	-	(4,800)	7,673,603
3000	Employee Benefits	5,809,087	2,600	950	5,812,637
4000	Books/Supplies	1,821,671	-	(27,529)	1,794,142
5000	Contract Services	3,171,090	40,943	(19,616)	3,192,417
6000	Capital Outlay	2,632,961	10,000	55,412	2,698,373
7000	Other Outgo	33,039,567	-	-	33,039,567
7900	Reserve for Contingencies	8,056,809	-	-	8,056,809
	Total	\$ 69,542,515	\$ 65,943	\$ -	\$ 69,608,458

NEW INCOME

8690	Strong Workforce-Regional	\$ 15,000
8882	Foundation Contributions	50,943
		<u>\$ 65,943</u>

Note: See attached for significant transfers.

Significant Transfers:

	<u>Amount</u>	<u>To</u>	<u>From</u>
1.	\$ 5,000	1460 - Other, Non-Instructional, Hourly	
	1,480	3000 - Employee Benefits	
	500	4300 - Instructional Supplies	
	20	4590 - Other Supplies	
	<u>\$ 7,000</u>		
	\$ 4,000		2360 - Non-Cert., Student Assistant
	<u>3,000</u>		5220 - Travel
	<u>\$ 7,000</u>		

To provide funds for Non-Instructional Hourly, Employee Benefits and Instructional Supplies for Welding.

2.	<u>\$ 6,250</u>	6410 - Instructional Equipment	
	\$ 1,250		4300 - Instructional Supplies
	<u>5,000</u>		5220 - Travel
	<u>\$ 6,250</u>		

To provide funds for Instructional Equipment for VTEA.

3.	<u>\$ 3,381</u>	6410 - Instructional Equipment	
	\$ 1,195		1460 - Other, Non-Instructional, Hourly
	686		3000 - Employee Benefits
	<u>1,500</u>		5220 - Travel
	<u>\$ 3,381</u>		

To provide funds for Instructional equipment for Electronic Technology.

4.	<u>\$ 4,335</u>	1460 - Other, Non-Instructional, Hourly	
	\$ 2,000		2360 - Non-Cert., Student Assistant
	1,421		5220 - Travel
	914		6410 - Instructional Equipment
	<u>\$ 4,335</u>		

To provide funds for Non-Instructional Hourly for Engineering.

5.	<u>\$ 35,000</u>	6100 - Site and Site Improvement	
	\$ 10,000		1460 - Other, Non-Instructional, Hourly
	<u>25,000</u>		4100 - Textbooks
	<u>\$ 35,000</u>		

To provide funds for Site Improvement for AEFLA.

6.	<u>\$ 4,524</u>	6410 - Instructional Equipment	
	\$ 3,480		1460 - Other, Non-Instructional, Hourly
	<u>1,044</u>		3000 - Employee Benefits
	<u>\$ 4,524</u>		

To provide funds for Instructional Equipment for Electronic Technology.

GLENDALE COMMUNITY COLLEGE DISTRICT
 BUDGET REVISIONS AND APPROPRIATION TRANSFERS REPORT NO. 2
 May 17, 2022
 Page 3

Significant Transfers:

	<u>Amount</u>	<u>To</u>	<u>From</u>
7.	\$ 1,523	1460 - Other, Non-Instructional, Hourly	
	1,000	3000 - Employee Benefits	
	3,477	6410 - Instructional Equipment	
	<u>\$ 6,000</u>		
	\$ 1,000		4300 - Instructional Supplies
	5,000		5220 - Travel
	<u>\$ 6,000</u>		

To provide funds for Non-Instructional Hourly, Employee Benefits and Instructional Equipment for Aviation Technology.

8.	<u>\$ 5,000</u>	5690 - All Other Contract Services	6410 - Instructional Equipment
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To provide funds for Contract Services for Welding.

9.	<u>\$ 8,694</u>	6420 - Non-Instructional Equipment	
	6,378		5220 - Travel
	2,316		5825 - Printing and Adverting
	<u>\$ 8,694</u>		

To provide funds for Non-Instructional Equipment for Interdisciplinary Studies.

New Income:

1.	<u>\$ 40,943</u>	5690 - All Other Contract Services
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To establish budget for Foundation Contributions to Community Services.

2.	<u>\$ 10,000</u>	6420 - Non-Instructional Equipment
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To establish budget for Foundation Contributions to Fire Academy.

3.	\$ 12,400	1395 - Stipends
	2,600	3000 - Employee Benefits
	<u>\$ 15,000</u>	

To establish budget for Strong Workforce Regional Grant.

GLENDALE COMMUNITY COLLEGE DISTRICT

May 17, 2022

CONSENT CALENDAR NO. 6

TO: Board of Trustees

SUBMITTED BY: David Viar, Superintendent/President

REVIEWED BY: Anthony Culpepper, Executive Vice President,
Administrative Services

PREPARED BY: Rocio Maldonado, Purchasing Manager

SUBJECT: AGREEMENTS WITH COMPANIES TO PROVIDE
SPECIALIZED SUPPORT SERVICES FOR
PROFESSIONAL DEVELOPMENT CENTER
PROGRAMS FOR FISCAL YEAR 2022-2023

DESCRIPTION OF HISTORY/BACKGROUND

The continuation of numerous programs administered by the Professional Development Center creates the need to establish formal agreements with various companies to provide specialized professional support. These services would include, but not be limited to, course instruction, assessment, interviews, evaluations and curriculum development.

Companies

APICS	LM Computer Consulting
Class Act Training	Merle Roberts
Coach Raffi	MH Management
Evolutionary Measures	Paul Montgomery
Golden Aspen Communication	Projectation.com
Services	Rogers, Henry
Griffith Training	Tallymark
Ernest Gutierrez	Torbrons's CAD Associates
	Up and Running CNC Consulting

COMMITTEE HISTORY

College Executive Committee May 10, 2022

FISCAL IMPACT

The costs for each agreement vary on level of service required. Costs will be distributed within specific Employment Training Panel and Professional Development Center program budgets.

RECOMMENDATION

The Superintendent/President recommends that the Board of Trustees approve the agreements with the aforementioned companies to provide specialized support services for the Professional Development Center for fiscal year 2022-2023.

GLENDALE COMMUNITY COLLEGE DISTRICT

May 17, 2022

CONSENT CALENDAR NO. 7

STAFFING REPORT NO. 11

TO: BOARD OF TRUSTEES

SUBMITTED: David Viar, Superintendent/President

REVIEWED BY: Victoria Simmons, Vice President, Human Resources

PREPARED BY: Frinna De La Cruz, Administrative Assistant IV-Confidential

SUBJECT: ACADEMIC, CLASSIFIED, ADMINISTRATORS, ALL OTHER TEMPORARY EMPLOYEE ACTIONS, AND STUDENT EMPLOYEE REPORTS

Pursuant to Board Policy 7110, Delegation of Authority, the Superintendent/President has authorized the attached staffing actions. The staffing actions are consistent with federal and state laws and regulations, District policies and regulations, applicable collective bargaining agreements, and the District budget.

The Superintendent/President recommends that the Board of Trustees confirm the following reports:

Academic Report
Classified Report
Administrators Report
All Other Temporary Employee Actions Report
Student Employee Report

Full Name	Location	Position	Dates	Acct #	Hours	Rate	FTE	Acct %	Board Action
ACADEMIC									
All Other Academic Actions									
Bishop, Mr. Ryan	Student Services	Adjunct Counselor	02/22/22 - 06/15/22	01 1000 0 630000 1450		C IV-3		100	Adjunct Assignment - Hourly Rate (Appendix B1)
Perner, Kimberli	Office of VP Student Services	Life Skills Noncredit Business Adjunct	01/10/22- 01/14/22	03 0610 0 632100 1316	NTE 15 hrs	C IV-6		100	Adjunct Assignment - Hourly Rate (Appendix B1)
McIntyre, Ms. Shelby	Workforce Development	Adjunct Counselor	02/22/22 - 06/15/22	03 1150 2 630001 1450	NTE 23 hrs/wk	C IV-1		100	Correction to the Board: 12/21/21 Board - Change Board Action from Non-instructional Assignment to Adjunct
Pedraza, Mr. Isaac Abel	Workforce Development	Adjunct Counselor	02/22/22 - 06/15/22	03 1150 2 499900 1450	NTE 23 hrs/wk	C IV-2		100	Correction to the Board: 12/21/21 Board - Change Board Action from Non-instructional Assignment to Adjunct Assignment
Canela, Ms. Marisela	Workforce Development	Adjunct Counselor	02/22/22 - 06/15/22	03 1152 2 499900 1450	NTE 23 hrs/wk	C IV-4		100	Correction to the Board: 12/21/21 Board - Change Board Action from Non-instructional Assignment to Adjunct Assignment
Del Real, Mr. Antonio	Workforce Development	Adjunct Counselor	02/22/22 - 06/15/22	03 1150 2 630001 1450	NTE 23 hrs/wk	C IV-4		100	Correction to the Board: 12/21/21 Board - Change Board Action from Non-instructional Assignment to Adjunct Assignment
Dulay, Ms. Breanna	Workforce Development	Adjunct Counselor	02/22/22 - 06/15/22	03 1150 2 630000 1450	NTE 23 hrs/wk	C IV-4		100	Correction to the Board: 12/21/21 Board - Change Board Action from Non-instructional Assignment to Adjunct Assignment

Full Name	Location	Position	Dates	Acct #	Hours	Rate	FTE	Acct %	Board Action
Cruz Jimenez, Ms. Gabriela	Workforce Development	Adjunct Counselor	02/22/22 - 06/15/22	03 1150 2 630000 1450	NTE 23 hrs/wk	C IV-1		100	Correction to the Board: 12/21/21 Board - Change Board Action from Non-instructional Assignment to Adjunct Assignment
Osherow, Mr. Matthew	Physical Education	Health & PE Adjunct	12/18/21 - 12/31/21	01 1000 0 083500 2380	10.5 hrs	C IV-2		100	Non-Instructional Assignment
Akina, Mr. Scott Allen	Technology and Aviation Division	Aviation Adjunct	05/18/22 - 06/15/22	03 1100 0 095011 1460	NTE 50 hrs	C III-2		100	Non-Instructional Assignment
Gamberg, Ms. Julie	Office of Instructional Services	English Instructor	04/18/22 - 06/16/22	03 0610 0 632100 1460	NTE 30 hours	C III-4		100	Non-Instructional Assignment
Elyasi, Miss Edith	Technology and Aviation Division	Electronic Technology Adjunct	05/18/22 - 06/15/22	03 1100 0 093411 1460	NTE 10 hrs	C III-2		100	Non-Instructional Assignment
Labra Bahena, Mr. Luis	Office of VP Student Services	Mathematics Instructor	02/22/22 - 06/15/22	03 0610 0 632100 1460	NTE 6 hrs	C IV-3		100	Non-Instructional Assignment
Alvarez, Ms. Jessica	EOPS	EOPS Counselor	04/04/22 - 06/15/22	03 1500 0 643000 1450	6hrs/wk	C IV-6		100	Overload Assignment - FT Faculty
Aghegian, Ms. Rosette M.	EOPS	EOPS Counselor	04/04/22 - 06/15/22	03 1500 0 643000 1450	6hrs/wk	C II-6		100	Overload Assignment - FT Faculty
Boduryan, Mrs. Anahit	EOPS	EOPS Counselor	04/04/22 - 06/15/22	03 1500 0 643000 1450	6hrs/wk	C II-6		100	Overload Assignment - FT Faculty
Marterella, Ms. Dana Lea	Office of Instructional Services	English Instructor	02/22/22 - 06/15/22	01 0100 0 150100 1295			0.6	100	Release Time Art Gallery Director
Scott, Mr. Michael	Business Division	Accounting Instructor	07/01/22 - 06/30/27	01 1000 0 601000 1280			0.8	100	Release Time Division Chair, Business - Re-elect
Gold, Mr. Jon Everett	Kinesiology Division	Health - PE Instructor	07/01/22 - 06/30/27	01 1000 0 601000 1280			0.6	100	Release Time Division Chair, Kinesiology -Re-election
Hernandez Rios, Mrs. Maria G	Foreign Languages	Spanish Instructor	02/22/22 -			C III-9		0	Salary Schedule Advancement
Khachikian, Ms. Angela	Library and Learning Resources	Adjunct Librarian	02/22/22 -			C IV-1		0	Salary Schedule Advancement
Peterson, Maite E	Social Sciences Division	History Instructor	02/22/22 -			C III-6		0	Salary Schedule Advancement
Dube, Ms. Sangita	Office of Instructional Services	English Adjunct	03/16/22 - 06/15/22	01 1000 0 601000 1395		\$780.00		100	Stipend - Ancillary Activities

Full Name	Location	Position	Dates	Acct #	Hours	Rate	FTE	Acct %	Board Action
Shabani, Miss Zepiour	Office of Instructional Services	Credit ESL Adjunct	04/11/22 - 06/15/22	01 1000 0 601000 1395		\$260.00		100	Stipend - Ancillary Activities
Marhevka, Glen	Office of Instructional Services	Visual and Performing Arts Adjunct	03/17/22 - 06/15/22	01 1000 0 601000 1395		\$1,495.00		100	Stipend - Ancillary Activities
Mekredjian, Tamar	Office of Instructional Services	English Adjunct	04/11/22 - 06/15/22	01 1000 0 601000 1395		\$910.00		100	Stipend - Ancillary Activities
Rowe, Mrs. Kathleen Martin Anne	Office of Instructional Services	English Adjunct	04/11/22 - 06/15/22	01 1000 0 601000 1395		\$1,300.00		100	Stipend - Ancillary Activities
Basalla, Ms. Melissa A	Office of Instructional Services	Credit ESL Adjunct	04/11/22 - 06/15/22	01 1000 0 601000 1395		\$260.00		100	Stipend - Ancillary Activities
Kayzakian, Mr. Arthur	Office of Instructional Services	English Adjunct	03/16/22 - 06/15/22	01 1000 0 601000 1395		\$780.00		100	Stipend - Ancillary Activities
Shabani, Miss Zepiour	Office of Instructional Services	Credit ESL Adjunct	04/11/22 - 06/15/22	01 1000 0 601000 1395		\$650.00		100	Stipend - Ancillary Activities
Uzunyan, Ms. Alvard	Office of Instructional Services	Credit ESL Adjunct	04/11/22 - 06/15/22	01 1000 0 601000 1395		\$650.00		100	Stipend - Ancillary Activities
Marulanda, Mr. Christian	Office of Instructional Services	Credit ESL Adjunct	04/11/22 - 06/15/22	01 1000 0 601000 1395		\$260.00		100	Stipend - Ancillary Activities
Yau, Ms. Stephanie	Office of Instructional Services	Adjunct Counselor	03/16/22 - 06/15/22	01 1000 0 601000 1395		\$1,495.00		100	Stipend - Ancillary Activities
Lynch, Mr. John J	Office of Instructional Services	English Adjunct	03/21/22 - 06/15/22	01 1000 0 601000 1395		\$650.00		100	Stipend - Ancillary Activities
Hanson Hegger, Ms. Corey Leigh	Office of Instructional Services	Credit ESL Adjunct	03/25/22 - 06/15/22	01 1000 0 601000 1395		\$650.00		100	Stipend - Ancillary Activities Credit ESL Certificates Task Force
Holmes, Miss Wendy Joanne	Office of Instructional Services	Credit ESL Adjunct	03/25/22 - 06/15/22	01 1000 0 601000 1395		\$650.00		100	Stipend - Ancillary Activities Credit ESL Certificates Task Force
Ybarra, Ms. Yvette C	Athletics	Health & PE Instructor	03/08/22 - 05/31/22	01 1000 0 696100 1395		10% of Fulltime Contract		100	Stipend - Head Coach Volleyball
Braaten, Mr. Matthew Howard	Visual and Performing Arts Division	Theatre Adjunct	05/18/22 - 05/22/22	01 0100 0 100700 1395	as needed	\$240.00		100	Stipend - Performing Arts Audience Manager
Karasik, Mr. Benjamin Alan	Visual and Performing Arts Division	Theatre Adjunct	05/18/22 - 06/01/22	01 1000 0 100000 1395	as needed	\$500.00		100	Stipend - Performing Arts Budget Coordinator

Full Name	Location	Position	Dates	Acct #	Hours	Rate	FTE	Acct %	Board Action
Acosta, Mrs. Gail A.	Visual and Performing Arts Division	Music Adjunct	05/18/22 - 06/05/22	01 1000 0 100000 1395	as needed	\$1,031.31		100	Stipend - Performing Arts Chamber Chorale
Sparfeld, Dr. Tobin Christopher	Visual and Performing Arts Division	Music Instructor	05/18/22 - 06/04/22	01 1000 0 100000 1395	as needed	\$1,804.06		100	Stipend - Performing Arts College Choir
Sherman, Dr. Paul Jon	Visual and Performing Arts Division	Music Instructor	05/18/22 - 06/05/22	01 1000 0 100000 1395	as needed	\$1,371.20		100	Stipend - Performing Arts Community Orchestra
Rios, Mr. Christopher A	Visual and Performing Arts Division	Music Adjunct	05/18/22 - 06/04/22	01 1000 0 100000 1395	as needed	\$343.80		100	Stipend - Performing Arts Concert Band
Green, Dr. Peter	Visual and Performing Arts Division	Music Instructor	05/18/22 - 06/12/22	01 1000 0 100000 1395	as needed	\$1,804.06		100	Stipend - Performing Arts Concert Singers
Pflueger, Ms. Bethany Ann	Visual and Performing Arts Division	Music Instructor	06/11/22 - 06/12/22	01 0100 0 100400 1395	as needed	\$200.00		100	Stipend - Performing Arts Contractor for Concert Singers
Robles, Mr. Victor J	Visual and Performing Arts Division	Dance Instructor	05/18/22 - 06/15/22	01 1000 0 100000 1395	as needed	\$2,000.00		100	Stipend - Performing Arts Dance Production
Girardi, Mr. Ronald	Visual and Performing Arts Division	Theatre Adjunct	05/18/22 - 06/01/22	01 1000 0 100000 1395	as needed	\$750.00		100	Stipend - Performing Arts Faculty Head of Design Tech
Pflueger, Ms. Bethany Ann	Visual and Performing Arts Division	Music Instructor	05/18/22 - 06/05/22	01 1000 0 100000 1395	as needed	\$343.81		100	Stipend - Performing Arts Guitar Ensemble
Rios, Mr. Christopher A	Visual and Performing Arts Division	Music Adjunct	05/18/22 - 06/05/22	01 1000 0 100000 1395	as needed	\$1,030.81		100	Stipend - Performing Arts Jazz Band
Farr-Harkins, Ms. Jeanette Diane	Visual and Performing Arts Division	Theatre Instructor	05/18/22 - 06/01/22	01 1000 0 100000 1395	as needed	\$600.00		100	Stipend - Performing Arts Managing Director Spring 2022
Farr-Harkins, Ms. Jeanette Diane	Visual and Performing Arts Division	Theatre Instructor	05/18/22 - 06/01/22	01 1000 0 100000 1395	as needed	\$500.00		100	Stipend - Performing Arts Marketing
Hansen, Miss Kyla	Visual and Performing Arts Division	Art Instructor	02/22/22 - 06/14/22	01 0100 0 499900 1395	as needed	\$200.00		100	Stipend - Performing Arts Mentoring 1 student
Robles, Mr. Victor J	Visual and Performing Arts Division	Dance Instructor	02/22/22 - 06/14/22	01 0100 0 499900 1395	as needed	\$800.00		100	Stipend - Performing Arts Mentoring 4 students
Acosta, Mrs. Gail A.	Visual and Performing Arts Division	Music Adjunct	06/11/22 - 06/12/22	01 0100 0 100400 1395	as needed	\$275.00		100	Stipend - Performing Arts Musician for Concert Singers
Acosta, Mrs. Gail A.	Visual and Performing Arts Division	Music Adjunct	05/18/22 - 06/05/22	01 1000 0 100000 1395	as needed	\$686.43		100	Stipend - Performing Arts Show Choir

Full Name	Location	Position	Dates	Acct #	Hours	Rate	FTE	Acct %	Board Action
LaManna, Mrs. Armina	Visual and Performing Arts Division	Theatre Adjunct	05/18/22 - 06/15/22	01 1000 0 100000 1395	as needed	\$500.00		100	Stipend - Performing Arts Stage Management Training
Card, Ms. P. Catherine	Visual and Performing Arts Division	Music Adjunct	05/18/22 - 06/14/22	01 1000 0 100000 1395	as needed	\$1,030.80		100	Stipend - Performing Arts Vocal Ensemble
Ybarra, Ms. Yvette C	Kinesiology Division	Health & PE Instructor	08/30/21 - 12/15/21	01 0100 0 083500 1395		\$600.00		100	Stipend KIN 50 Instructor
Plourde, Mr. Jason	Kinesiology Division	Kinesiology Adjunct	08/30/21 - 12/15/21	01 0100 0 083500 1395		\$200.00		100	Stipend KIN 50 Instructor
CREDIT (as received from IT and Instructional Services)									
Card, P. Catherine	Visual and Performing Arts Division	Overload - VPA	02/22/2022 - 06/07/2022	01 0100 0 100400 1310	9.00	C IV-6			Adjunct Assignment - Full Semester
Card, P. Catherine	Visual and Performing Arts Division	Overload - VPA	02/22/2022 - 06/07/2022	01 0100 0 100400 1311	3.00	C IV-6			Adjunct Assignment - Office Hours
Coulter, Christian	Visual and Performing Arts Division	Visual - Performing Arts Adjunct	02/22/2022 - 06/07/2022	01 0100 0 100400 1310	6.00	C III-6			Adjunct Assignment - Full Semester
Coulter, Christian	Visual and Performing Arts Division	Visual - Performing Arts Adjunct	02/22/2022 - 06/07/2022	01 0100 0 100400 1311	2.00	C III-6			Adjunct Assignment - Office Hours
Garcia, Jesus	Kinesiology Division	Health and PE Adjunct	02/22/2022 - 03/26/2022	01 0100 0 083700 1310	8.00	C IV-2			Adjunct Assignment - Short Session
Garcia, Jesus	Kinesiology Division	Health and PE Adjunct	02/22/2022 - 03/26/2022	01 0100 0 083700 1311	2.67	C IV-2			Adjunct Assignment - Office Hours
Giambalvo, James	Kinesiology Division	Health and PE Adjunct	03/15/2022 - 06/14/2022	01 0100 0 083500 1310	4.50	C III-1			Adjunct Assignment - Short Session
Giambalvo, James	Kinesiology Division	Health and PE Adjunct	03/15/2022 - 06/14/2022	01 0100 0 083500 1311	1.18	C III-1			Adjunct Assignment - Office Hours
Grimaldi, John	Health Sciences Division	Health Sciences Adjunct	05/06/2022 - 05/08/2022	01 0100 0 125000 1310	0.50	C II-1			Adjunct Assignment - Short Session
Grimaldi, John	Health Sciences Division	Health Sciences Adjunct	05/06/2022 - 05/08/2022	01 0100 0 125000 1311	0.10	C II-1			Adjunct Assignment - Office Hours
Hassanzadeh, Jamshid	Physical Science Division	Physical Science Adjunct	04/25/2022 - 06/15/2022	01 0100 0 191400 1310	3.00	C IV-3			Adjunct Assignment - Short Session
Hassanzadeh, Jamshid	Physical Science Division	Physical Science Adjunct	04/25/2022 - 06/15/2022	01 0100 0 191400 1311	1.00	C IV-3			Adjunct Assignment - Office Hours
Rotolo, Kyle	Visual and Performing Arts Division	Visual - Performing Arts Adjunct	02/22/2022 - 06/07/2022	01 0100 0 100400 1310	3.00	C IV-0			Adjunct Assignment - Full Semester
Rotolo, Kyle	Visual and Performing Arts Division	Visual - Performing Arts Adjunct	02/22/2022 - 06/07/2022	01 0100 0 100400 1311	1.00	C IV-0			Adjunct Assignment - Office Hours
Uzunyan, Alvard	Credit ESL Division	Credit ESL Adjunct	02/22/2022 - 06/07/2022	01 0100 0 493001 1310	5.00	C IV-6			Adjunct Assignment - Full Semester

Full Name	Location	Position	Dates	Acct #	Hours	Rate	FTE	Acct %	Board Action
Uzunyan, Alvard	Credit ESL Division	Credit ESL Adjunct	02/22/2022 - 06/07/2022	01 0100 0 493001 1311	1.19	C IV-6			Adjunct Assignment - Office Hours
Williams, John	English Division	English Adjunct	04/25/2022 - 06/15/2022	01 0100 0 150100 1310	4.00	C III-6			Adjunct Assignment - Short Session
Williams, John	English Division	English Adjunct	04/25/2022 - 06/15/2022	01 0100 0 150100 1311	1.43	C III-6			Adjunct Assignment - Office Hours
Wong, Karl	Health Sciences Division	Overload - Health Sciences	05/06/2022 - 05/08/2022	01 0100 0 125000 1310	0.50	C II-2			Adjunct Assignment - Short Session
Wong, Karl	Health Sciences Division	Overload - Health Sciences	05/06/2022 - 05/08/2022	01 0100 0 125000 1311	0.10	C II-2			Adjunct Assignment - Office Hours
Zeynalyan, Odett	Technology and Aviation Division	Tech - Aviation Adjunct	02/22/2022 - 06/07/2022	01 0100 0 090100 1310	6.00	C II-6			Adjunct Assignment - Full Semester
Zeynalyan, Odett	Technology and Aviation Division	Tech - Aviation Adjunct	02/22/2022 - 06/07/2022	01 0100 0 090100 1311	1.43	C II-6			Adjunct Assignment - Office Hours
CLASSIFIED									
Separation of Employment: Retirements/Resignations									
Liddiard, Dr. Robert B.	Language Arts Division	Sr Instruct Comp Lab Tech	08/26/22 -						Resignation
Dilanchian, Ms. Andrineh	Admissions and Records	Enrollment Services Assistant	04/22/22 -						Resignation
Gilewski, Mr. Alexander Michael	Physical Science Division	Senior Instructional Lab Tech	06/17/22 -						Resignation
All Other Classified Actions									
Hirschhorn, Miss Ilana Maria	Visual and Performing Arts Division	Office Assistant III	05/18/22 - 06/15/22	01 0100 0 100700 2110	NTE 68 hrs total	Established Rate of Pay		100	Additional Assignment - Less than 20 Days
Wong, Mr. Joe Yickman	Library and Learning Resources	Library Systems Coordinator		01 1000 0 612000 2110			100	100	Change of Account
Stires, Mr. Andrew P	Library and Learning Resources	Student Serv Lab Manager	-	01 1000 0 611000 2125			100	100	Change of Account
Mathewsian, Ms. Rosalin	Library and Learning Resources	Assist Instruct Comp Lab Tech		01 1000 0 612000 2110			100	100	Change of Account
Franz, Mr. Christopher J	Library and Learning Resources	Faculty Development Assistant		01 1000 0 675100 2110			100	100	Change of Account
Ingrao, Mr. Daniele	Library and Learning Resources	Assist Instructional Tech Support		01 1000 0 675100 2110			100	100	Change of Account
Park, Deborah Soojin	Workforce Development	Administrative Assistant II	06/01/22 -	01 1000 0 601100 2110	40 hrs/wk	R 27-3	1	100	Promotion
Mirzoyan, Ms. Karmen	DSPS	Student Services Technician	04/01/22 -	01 2200 0 642000 2110		\$220.00/mo		100	Stipend - Classified Professional Growth

Full Name	Location	Position	Dates	Acct #	Hours	Rate	FTE	Acct %	Board Action
ADMINISTRATOR									
Candela, Luis	Office of Instructional Services	Baja California Field Station Manager		01 7000 0 490100 2125				100	Correction to the Board: 4/19/2022 - Account Number
ALL OTHER TEMPORARY EMPLOYEE ACTIONS									
Professional Experts									
Pursuant to Education Code Section 88003, Section (a), the District may employ a professional expert to perform various project work.									
Perez, Mr. Micah Ruben	DSPS	Sign Language Interpreter	04/20/22 -						Resignation
Employee ID# 10554	Athletics	Assistant Coach - Women's Basketball	04/18/22 -						Separation
Student Employee									
Agasyan, Michael	STU. ASSIST. I		04/01/2022 - 06/30/2022	01 0100 0 170100 2360		\$15.00			
Allahverdi, Juliet	STU. ASSIST. II		04/01/2022 - 06/30/2022	03 2200 0 642000 2360		\$15.00			
Alshihabi, Rima	STU. ASSIST. I		04/01/2022 - 06/30/2022	01 0300 0 130501 2360		\$15.00			
Artashesyan, Artashes	STU. ASSIST. I		04/01/2022 - 06/30/2022	01 1000 0 630300 2360		\$15.00			
Aslanian, Katrin	STU. ASSIST. I		04/01/2022 - 06/30/2022	01 1800 0 696500 2360		\$15.00			
Aslanian, Katrin	STU. ASSIST. I		04/01/2022 - 06/30/2022	03 1800 0 696500 2360		\$15.00			
Bagdasaryan, Dante	STU. ASSIST. I		04/01/2022 - 06/30/2022	03 2200 0 642000 2360		\$15.00			
Baird, Sage	STU. ASSIST. I		04/01/2022 - 06/30/2022	01 1000 0 696000 2360		\$15.00			
Bautista, Timothy	STU. ASSIST. II		04/01/2022 - 06/30/2022	03 2200 0 642000 2360		\$15.00			
Campa, Brenton	STU. ASSIST. II		04/01/2022 - 06/30/2022	01 0100 0 100200 2360		\$15.00			
Coker, Jason	STU. ASSIST. I		04/01/2022 - 06/30/2022	03 1100 0 040011 2360		\$15.00			
Coker, Jason	STU. ASSIST. I		04/01/2022 - 06/30/2022	01 0100 0 040000 2360		\$15.00			
De Oliveira Silva, Polyana	STU. ASSIST. I		04/01/2022 - 06/30/2022	01 1000 0 630300 2360		\$15.00			
Dilanchian, Patricia	STU. ASSIST. I		04/01/2022 - 06/30/2022	01 0100 0 040000 2360		\$15.00			
Fowler, Toni	STU. ASSIST. I		04/01/2022 - 06/30/2022	03 2200 0 642000 2360		\$15.00			
Hovhannisyian, Sona	STU. ASSIST. I		04/01/2022 - 06/30/2022	03 1800 0 190500 2360		\$15.00			
Hovhannisyian, Sona	STU. ASSIST. I		04/01/2022 - 06/30/2022	01 1800 0 190500 2360		\$15.00			
Kaprielian, Krikor	STU. ASSIST. I		04/01/2022 - 06/30/2022	01 0100 0 040000 2360		\$15.00			
Kaprielian, Leon	STU. ASSIST. I		04/01/2022 - 06/30/2022	01 0100 0 040000 2360		\$15.00			
Karapetyan, Ani	STU. ASSIST. I		04/01/2022 - 06/30/2022	01 1000 0 630300 2360		\$15.00			
Keshishyan, Vardan	STU. ASSIST. I		04/01/2022 - 06/30/2022	01 0100 0 100200 2360		\$15.00			
Rausch, Ilyana	STU. ASSIST. I		04/01/2022 - 06/30/2022	03 2200 0 642000 2360		\$15.00			
Ruiz, Irene	STU. ASSIST. I		04/01/2022 - 06/30/2022	03 2200 0 642000 2360		\$15.00			
Sarkissian, Leonie	STU. ASSIST. I		04/01/2022 - 06/30/2022	01 0100 0 040000 2360		\$15.00			
Tahmazyan, Helen	STU. ASSIST. I		04/01/2022 - 06/30/2022	03 1800 0 696500 2360		\$15.00			
Tahmazyan, Helen	STU. ASSIST. I		04/01/2022 - 06/30/2022	01 1800 0 696500 2360		\$15.00			
Vezyrian, Gohar	STU. ASSIST. I		04/01/2022 - 06/30/2022	03 2110 0 051400 2360		\$15.00			
Vezyrian, Gohar	STU. ASSIST. I		04/01/2022 - 06/30/2022	01 2110 0 051400 2360		\$15.00			
Zargarian, Arman	STU. ASSIST. I		04/01/2022 - 06/30/2022	01 0100 0 100200 2360		\$15.00			

01 = Day
 02 = Evening
 03 = Non-Credit

GLENDALE COMMUNITY COLLEGE DISTRICT

May 17, 2022

NEW BUSINESS REPORT NO. 1 - ACTION

TO: Board of Trustees

SUBMITTED BY: David Viar, Superintendent/President

REVIEWED BY: Anthony Culpepper,
Executive Vice President, Administrative Services

PREPARED BY: Amir Nour, Controller

SUBJECT: ACCEPTANCE OF 2020-21 ANNUAL AUDITS

DESCRIPTION OF HISTORY / BACKGROUND

All community college districts are required to have an annual audit. The audit must be conducted in accordance with Section 84040.5 of the Education Code which requires the Board of Governors and the Department of Finance to prescribe the statements and required information to be included in the audit.

The District contracted Eide Bailly, LLP to perform the District's annual audits. Copies of the audits have been filed with the appropriate federal, state, and county offices. Additional copies have been made available to the Superintendent/President, members of the Board of Trustees, and for public inspection in the college library. The links for the GCC Financial Statements Audit - [June 2021](#) and Measure GC Bond Financial Audit - [June 2021](#) are accessible here.

It is the responsibility of the auditor to express opinions on the financial statements for the year ended June 30, 2021. As a result of the audit, the report includes both unmodified and qualified audit opinions. In this report, within a specific area of federal funds, the auditor's interpretation of the Department of Education Frequently Asked Questions is the basis of a qualified opinion on the use of Higher Education Emergency Relief Funds. Also, in this report, an inadvertent oversight of an end of year adjusting journal entry caused the revenue to be overstated. This overstatement is the basis of the auditor's rendering a qualified opinion in this limited area. Except for these two areas the financial statements are presented fairly in all material respects.

Glendale Community College's response to each of these matters is included in the accompanying notes to the financial statements.

COMMITTEE HISTORY

College Executive Committee May 10, 2022

FISCAL IMPACT

None

RECOMMENDATION

The Superintendent/President recommends that the Board of Trustees accept the 2020-2021 annual District and GO Bond audits.

GLENDALE COMMUNITY COLLEGE DISTRICT

May 17, 2022

NEW BUSINESS REPORT NO. 2 - ACTION

TO: Board of Trustees
SUBMITTED BY: David Viar, Superintendent/President
PREPARED BY: Victoria Simmons, Vice President of Human Resources
SUBJECT: EQUAL EMPLOYMENT OPPORTUNITY (EEO) 2021-2022 FUND CERTIFICATION FORM

DESCRIPTION OF HISTORY/BACKGROUND

The Chancellor’s Office has developed an allocation process for the Equal Employment Opportunity (EEO) Fund through a Multiple Methods model, reflected in the EEO Multiple Methods Certification form (Certification form). The Certification form requires Districts to report the various activities that they are implementing to promote Equal Employment Opportunity for each of the eight (8) listed Multiple Methods. The District must comply with Multiple Method 1, and meet at least six (6) of the remaining eight (8) Multiple Methods to receive an allocation from the EEO Fund.

The Certification Form must be considered by the Board and signed by the President/Chair of the District Board of Trustees, along with the date of the governing board’s approval/certification.

COMMITTEE HISTORY

College Executive Committee May 10, 2022

FISCAL IMPACT

EEO initiatives, including the use of NeoGov’s, cloud-based applicant tracking system Insight, the Faculty Diversity Internship Program (currently suspended due to COVID 19), and Title IX Coordinator training, are funded by the EEO Fund.

RECOMMENDATION

The Superintendent/President recommends that the Board of Trustees approve the 2021-2022 Certification Form as presented.



Equal Employment Opportunity
Fund Multiple Method Allocation
Certification Form

Fiscal Year 2021-2022

District Name: _____

Does the District meet Method #1 (District has EEO Advisory Committee, EEO Plan, and submitted Expenditure/Performance reports for prior year) (All mandatory for funding).

- Yes
- No

The district met at least 6 of the remaining 8 Multiple Methods? (Please mark your answers.)

- Yes
 - Method 2 (Board policies and adopted resolutions)
 - Method 3 (Incentives for hard-to-hire areas/disciplines)
 - Method 4 (Focused outreach and publications)
 - Method 5 (Procedures for addressing diversity throughout hiring steps and levels)
 - Method 6 (Consistent and ongoing training for hiring committees)
 - Method 7 (Professional development focused on diversity)
 - Method 8 (Diversity incorporated into criteria for employee evaluation and tenure review)
 - Method 9 (Grow-Your-Own programs)
- No

I CERTIFY THAT THIS REPORT FORM IS COMPLETE AND ACCURATE. Please attach meeting agenda showing district EEO Advisory Committee's certification of this report form.

Chair, Equal Employment Opportunity Advisory Committee

Name: _____ Title: _____

Signature: _____ Date: _____

Chief Human Resources Officer

Name: _____ Title: _____

Signature: _____ Date: _____

Chief Executive Officer (Chancellor or President/Superintendent)

Name: _____ Title: _____

Signature: _____ Date: _____

President/Chair, District Board of Trustees

Date of governing board's approval/certification: _____

Name: _____ Title: **President/Chair, Board of Trustees**

Signature: _____ Date: _____



Equal Employment Opportunity
Fund Multiple Method Allocation
Certification Form

Fiscal Year 2021-2022

This form requires districts to report the various activities that they are implementing to promote Equal Employment Opportunity for each of the 9 Multiple Methods.

When providing explanation(s) and evidence of your district’s success in implementing the Multiple Methods, please keep narrative to no more than one page per Multiple Method. If you reference an attachment, please ensure it is attached to your submittal.

Nine (9) Multiple Methods

Mandatory for Funding

1. District’s EEO Advisory Committee, EEO Plan, and submittal of Expenditure/Performance reports for prior year.

Pre-Hiring

2. Board policies & adopted resolutions
3. Incentives for hard-to-hire areas/disciplines
4. Focused outreach and publications

Hiring

5. Procedures for addressing diversity throughout hiring steps and levels
6. Consistent and ongoing training for hiring committees

Post-Hiring

7. Professional development focused on diversity
8. Diversity incorporated into criteria for employee evaluation and tenure review
9. Grow-Your-Own programs

Does District meet Multiple Method #1 (District has EEO Advisory Committee, EEO Plan, and submitted Expenditure/Performance reports for prior year)?

- Yes**
- No**

Under the Multiple Method allocation model, districts must minimally have an operational district EEO Advisory Committee, and an updated EEO Plan. Additionally, districts are required to annually report on the use of EEO funds.

- In order to qualify for receipt of the EEO Fund, districts are required to submit a board-adopted EEO plan every three years to the Chancellor’s Office. (Title 5, section 53003).
- EEO Plans are considered active for three years from the date of when the district’s Board of Trustees approved the plan.
- The districts are required to establish an EEO Advisory Committee to assist in the development and implementation of the EEO Plan. (Title 5, section 53005).
- The districts are required to annually submit a report on the use of Equal Employment Opportunity funds. (Title 5, section 53034).

Please provide an explanation and evidence of meeting this Multiple Method, #1.

Multiple Method #1

To receive funding for this year's allocation amount, districts are also required to meet 6 of the remaining 8 Multiple Methods.

Does the District meet Method #2 (Board policies and adopted resolutions)?

- Yes**
- No**

Please provide an explanation and evidence of meeting this Multiple Method, #2.

Multiple Method #2

Does the District meet Method #3 (Incentives for hard-to-hire areas/disciplines)?

- Yes**
- No**

Please provide an explanation and evidence of meeting this Multiple Method, #3.

Multiple Method #3

Does the District meet Method #4 (Focused outreach and publications)?

Yes

No

Please provide an explanation and evidence of meeting this Multiple Method, #4.

Multiple Method #4

Does the District meet Method #5 (Procedures for addressing diversity throughout hiring steps and levels)?

- Yes**
- No**

Please provide an explanation and evidence of meeting this Multiple Method, #5.

Multiple Method #5

Does the District meet Method #6 (Consistent and ongoing training for hiring committees)?

- Yes**
- No**

Please provide an explanation and evidence of meeting this Multiple Method, #6.

Multiple Method #6

Does the District meet Method #7 (Professional development focused on diversity)?

Yes

No

Please provide an explanation and evidence of meeting this Multiple Method, #7.

Multiple Method #7

Does the District meet Method #8 (Diversity incorporated into criteria for employee evaluation and tenure review)?

- Yes**
- No**

Please provide an explanation and evidence of meeting this Multiple Method, #8.

Multiple Method #8

Does the District meet Method #9 (Grow-Your-Own programs)?

- Yes**
 No

Please provide an explanation and evidence of meeting this Multiple Method, #9.

Multiple Method #9

If more space is needed for your explanations, you may attach an additional file. ATTACH FILE

GLENDALE COMMUNITY COLLEGE DISTRICT

May 17, 2022

NEW BUSINESS REPORT NO. 3 - ACTION

TO: Board of Trustees

SUBMITTED BY: David Viar, Superintendent/President

REVIEWED BY: Michael Ritterbrown, Vice President, Instructional Services
Paul Schlossman, Vice President, Student Services
Victoria Simmons, Vice President, Human Resources

PREPARED BY: David Viar, Superintendent/President

SUBJECT: TENURED FACULTY

DESCRIPTION OF HISTORY / BACKGROUND

The Collective Bargaining Agreement between GCCD and Glendale College Guild, Article IX, outlines the evaluation procedures for tenure track (probationary) faculty members and the process for the granting of tenure. Board Policy 4116 also addresses the tenure review process for all newly hired full-time faculty.

For each tenure track faculty member, a Tenure Review Committee is formed. The committee includes an administrator, the division chair, and one tenured faculty member chosen by the Academic Senate who chairs the committee.

Each probationary faculty member is assigned a mentor and receives evaluations at least annually. The mentor assists the probationary/tenure track faculty member in the development of a Three-Year Professional Growth Plan and Self Evaluation Reports.

The Tenure Review Committee makes a recommendation at several points during the probationary period:

1. Termination at the end of year one or continue to year two,
2. Termination at the end of year two or continue to year three and four (with no termination option at the end of year three),
3. Termination at the end of year four or a decision to grant tenure.

Before the Tenure Review Committee makes a final decision regarding either “termination or tenure recommendation” there is a “vote of confidence” action taken by the tenured faculty members from the division/discipline in which the probationary faculty member teaches. The vote results are advisory but are considered by the Tenure Review Committee before it makes its final recommendation to the appropriate vice president.

The vice president reviews the recommendation of the Tenure Review Committee and all written materials and presents a recommendation to the superintendent/president. The superintendent/president then forwards the Tenure Review Committee's final recommendation, along with the superintendent/president's comments to the Board of Trustees for action.

The above steps have been followed and have resulted in the following nine (9) members being recommended by their respective Tenure Review Committees, appropriate vice president and superintendent/president to be granted tenure:

Jessica Alvarez – Student Services/ EOPS Counselor

Jessica Alvarez is an Extended Opportunity Programs & Services (EOPS) Counselor. She received her Bachelor's in Sociology from the University of California, Riverside, Master of Science in Counseling, and Student Development in Higher Education from California State University, Long Beach. In addition to her role as counseling faculty, Jessica also serves as a co-advisor for the GCC VOICES student club, mentoring and empowering undocumented students.

Edith Azizian – Student Services/Workforce Development Counselor

Edith Azizian has a BS in Deaf Studies and an MS in Counseling from CSUN. She worked as an adjunct counselor at Glendale Community College for 12 years prior to being hired as a full-time counselor. She has taught several courses alongside counseling: College Planning and Study Skills, Transfer Planning, Career Planning, College Success Seminar, College Survival Skills, and Freshman Seminar (orientation).

Abraham Baca – Health Sciences/Emergency Medical Technology

Abraham Baca is an EMT instructor. He is Paramedic by trade and has been in the Emergency Medical Services for 27 years. He holds three degrees, an AA in EMS -Paramedicine, AA in Fire Science Technology and a BS in Healthcare Administration and Management. He has taught EMS at a Fire Academy and has been a field training officer for upcoming Paramedics. He worked as a Flight Paramedic for 4 years. He started at GCC as a lab tech, then as an adjunct, and now works as the program coordinator for the EMT department.

Anahit Boduryan – Student Services/EOPS Counselor

Anahit Boduryan has a BA in Psychology from CSUN, and an MS in Counseling with emphasis in college counseling and student services from CSUN. She worked at California State University, Northridge from 2011 to 2013 as an Academic Advisor. She also served as Coordinator of Advisement Services for EOP in the College of Humanities from 2013 to 2015. She began her journey at GCC in 2015 as an adjunct counselor in the EOPS/CARE Department. She has been teaching Student Development 100: College Orientation at GCC since 2016. She also worked as an adjunct counselor at Los Angeles Pierce College serving international students. She was hired as a tenure-track counselor within the EOPS.CARE Department in 2018.

Alexandra Christy – Noncredit ESL

Alexandra teaches noncredit ESL courses. She has a Master's in Applied Linguistics from San Diego State University. She has been teaching English as an additional language in various settings, including elementary schools in Japan, UCSD, SDSU, Santa Monica College, and GCC for 12 years.

Mark Dieny – Technology and Aviation

Mark Dieny is a welding instructor and the of the Welding Department as well. Prior to being hired as a full-time instructor, he worked as an adjunct welding instructor for 16 years at GCC. He is a local resident and grew up in La Crescenta/Glendale area. He graduated from Crescenta Valley High School, then Glendale Community College with an AA Degree. He also received his State Contractors License in 1994. He has been a member of the American Welding Society for 28 years. He worked for Honeywell International for 30 years in Research and Development Department.

Sona Donayan – Technology and Aviation – Nutrition

Sona Donayan teaches Nutrition. She has a BS in Biology from UCLA, and a MS in Nutrition from CSUN. She is currently working on her Doctor of Education in Health Professions (EdD) Degree at the School of Graduate Health Sciences of ATSU. She has been teaching various nutrition courses for the past 19 years as an adjunct and a full-time instructor. She serves as the Nutrition Department Chair, and oversees the Dietetic Services Supervisor Certificate Program.

Karoline Rostamiani – Biology/Microbiology

Dr. Rostamiani grew up in Glendale. She went to CSUN for her BS in cell and molecular biology. She continued her studies for her MS at CSUN in cell and molecular biology/human genetics. While at CSUN she studied rare genetic disorders for her dissertation. From there she went and worked at City of Hope for two years. Then she pursued her PhD degree at USC Keck School of Medicine in cell and molecular biology/neurogenetics. For her PhD dissertation, she studied learning and memory along with causes of Parkinson's disease and epilepsy. After her PhD, she completed her postdoctoral training at Cedars Sinai Medical Center in regenerative medicine.

Dr. Rostamiani has taught general biology for majors, immunology, and cell biology at CSUN. She has served as a substitute professor at USC in human biology and general biology. She has taught anatomy, physiology, microbiology, and general biology at College of the Canyons, and has taught general biology, microbiology and anatomy at GCC.

Rita Zobayan – Student Services/DSPS Counselor

Rita Zobayan is a GCC alumni and was very active in ASGCC and the Scholar's Program. She transferred to UC Berkeley and completed her BA in English and earned her teaching credential in English. She taught high school English and then earned her MS in Counseling at CSUN. After many years of teaching and counseling in the K-12 system, she began working at GCC in fall 2018 as a DSPS counselor.

As per the Collective Bargaining Agreement Article IX, Section 6, J. if the Superintendent/President disagrees with the findings of the Tenure Review Committee the committee's final recommendation will be forwarded to the Board of Trustees, which has been done.

COMMITTEE HISTORY

Each faculty person has an evaluation team as outlined in the Guild contract. Committee members conduct classroom visits, review the professional growth plan and student evaluations each fall. Upon completion of the four-year probationary process, tenure track committees determine their recommendation to grant tenure.

The College Executive Committee met on May 10, 2022 and reviewed this report and list of candidates.

FISCAL IMPACT

Not applicable.

RECOMMENDATION

The Superintendent/President recommends that the Board of Trustees approve granting tenure effective Fall 2022 to Jessica Alvarez, Edith Azizian, Abraham Baca, Anahit Boduryan, Alexandra Christy, Mark Dieny, Sona Donayan, Karoline Rostamiani, and Rita Zobayan.

GLENDALE COMMUNITY COLLEGE DISTRICT

May 17, 2022

NEW BUSINESS REPORT NO. 4 - ACTION

TO: Board of Trustees

SUBMITTED BY: David Viar, Superintendent/President

REVIEWED BY: Anthony Culpepper,
Executive Vice President, Administrative Services

PREPARED BY: Amir Nour, Controller

SUBJECT: STUDENT FEE SCHEDULE FOR 2022-23 ACADEMIC YEAR -
EFFECTIVE FALL 2022

DESCRIPTION OF HISTORY / BACKGROUND

The California Community College Chancellor's Office has published a Student Fee Handbook which details the basic state law on student fees, the course fees and fees for services that are mandated or permissive, and prohibited practices relative to student fees. Under current law a community college student may only be required to pay a fee if a statute requires it, if a statute specifically authorizes a district to authorize it locally, or if the fee is not in conflict or inconsistent with existing law and not inconsistent with the purposes for which community college districts are established.

The attached proposed student fee schedule is consistent with state law, Title V Regulations and legal opinions of the Chancellor's Office. The student fee schedule proposed is the same as the 2021-22 schedule with the following exception which was board approved at the February 15, 2022 board meeting:

The **Non-Resident Tuition Fee** will be increased to \$260 per unit (from \$225 per unit).

COMMITTEE HISTORY

College Executive Committee May 10, 2022

FISCAL IMPACT

Not applicable

RECOMMENDATION

The Superintendent/President recommends that the Board of Trustees approve the Student Fee Schedule for the 2022-2023 academic year, effective Fall 2022.

GLENDALE COMMUNITY COLLEGE DISTRICT
Student Fee Schedule for 2022-23

1	Nonresident Tuition	\$260.00 per unit
2	Enrollment Fee	As required by the State. Current fee set at \$46/unit.
3	Student Parking Fees	
	a. Fall and Spring	\$75.00 per semester
	b. Summer/Winter session	\$45.00 per semester
4	Student Parking Fees - CCPG "A"	
	a. Fall and Spring	\$35.00 per semester
	b. Summer/Winter session	\$20.00 per session
5	Student Service Fee (ASGCC)	\$12.50 per term
6	College Catalog	\$5.00 per book
7	Verification of Enrollment	\$5.00 per form for 3rd and subsequent copies
8	Official GCC Transcript	\$10.00 per copy for 3rd and subsequent copies
9	Rush Service on Transcripts and Verifications of Enrollment	\$5.00 additional fee per copy. Rush Verification of Enrollment \$10 and Rush Transcript \$15.00 for 3rd & subsequent copies
10	GED Test Fee	\$150.00 per battery of five tests or \$30.00 per test
11	Refund Processing Fee	\$10.00 per refund
12	Returned Check	\$30.00 per check
13	International Student (F-1 Visa) Application	\$60.00 per application
14	Health Fee	
	a. Fall and Spring	\$21.00 per semester
	b. Summer/Winter session	\$18.00 per session
15	Health Fee - CCPG "A"	
	a. Fall and Spring	\$10.50 per semester
	b. Summer/Winter session	\$9.00 per session
16	Requested Public Documents	
	a. Duplicated Copies	\$0.10 per page
	b. Typed Copies	\$2.50 double spaced page
	c. Audio-tape Copies	\$3.00 tape plus \$9.94/hr. for staffing
	d. Subpoena	\$15.00 per subpoena
17	International Student (F-1 Visa) Activity Fee	\$25.00 per semester
18	Course Audit Fee	\$15.00 per unit
19	Capital Outlay Fee	\$40.00 per unit
20	Reissue of Stale-Dated or Duplicate Check Fee	\$10.00 per check
21	Student Representation Fee	\$2.00 per semester

GLENDALE COMMUNITY COLLEGE DISTRICT

May 17, 2022

NEW BUSINESS REPORT NO. 5 - ACTION

TO: Board of Trustees

SUBMITTED BY: David Viar, Superintendent/President

REVIEWED BY: Anthony Culpepper, Executive Vice President,
Administrative Services

PREPARED BY: Fred Parker, Facilities Consultant

SUBJECT: CHANGE ORDER NO. 002 – SAN GABRIEL, LEVEL 1
DSPS RENOVATIONS

DESCRIPTION OF HISTORY/BACKGROUND

The San Gabriel, Level 1 DSPS Renovations project provides for the demolition of the existing DSPS offices and includes a new renovated space. On November 19, 2021 proposals were received for the San Gabriel, Level 1 DSPS Renovations project. The Proposal from Jr Universal was selected based upon price, approach and bid was accepted on December 21, 2021. This change order adds as set forth below.

COMMITTEE HISTORY

College Executive Committee May 10, 2022

FISCAL IMPACT

The cost for Change Order No. 002 is \$3,937.60. Funds are available in Measure GC allocated for this project. Any monies over the construction contingency allocation will be taken from the project contingency amount.

CHANGE IN PROJECT SCHEDULE

Change Order No. 002 includes 14 days extension of the Contract Time. The substantial completion is set as May 13, 2022.

CHANGE ORDER NO. 002 SUMMARY

PCO	SUBJECT	Approved Total
7	Change per CCD 2; 10' header detail	\$3,023.35
10	Deductive PCO for insulation change credit	\$(575.00)
11	Change per ASI 001, under sink water filter procurement and installation	\$1,489.25
CO 002	Total	\$3,937.60

TOTAL FOR CHANGE ORDER NO. 002	\$ 3,937.60
Original Contract Price	\$ 1,055,067.00
Change by Previous Change Orders	\$ 70,995.30
Contract Price Prior to this Change Order	\$ 1,126,062.30
Amount Contract Price Increased by the Change Order	\$ 3,937.00
New Contract Price	\$ 1,129,999.90

Balance Remaining in this Project Contingency Reserves	\$ (2,867.00)
--	---------------

RECOMMENDATION

The Superintendent/President recommends that the Board of Trustees approve Change Order No. 002 for the San Gabriel, Level 1 DSPS Renovations Project and that the contract price be amended to reflect an increase of \$3,937.60.

COMMUNITY COLLEGE DISTRICT

May 17, 2022

NEW BUSINESS REPORT NO. 6 – ACTION

TO: Board of Trustees

SUBMITTED BY: David Viar, Superintendent/President

REVIEWED BY: Anthony Culpepper, Executive Vice President,
Administrative Services

PREPARED BY: Fred Parker, Facilities Consultant

SUBJECT: CHANGE ORDER NO. 003 – GARFIELD PARKING AND
LANDSCAPE PROJECT

DESCRIPTION OF HISTORY/BACKGROUND

The Garfield Parking and Landscape Project provides for the demolition of the existing buildings on the acquired properties as well and the construction of additional parking, landscape and open space areas. The design-build project delivery approach integrates people, systems, business structures, and practices into a process that collaboratively harnesses the talents and insights of all participants to optimize project results, increase value to the owner, reduce waste, and maximize efficiency through all phases of design, fabrication, and construction.

On December 15, 2020 proposals were received for the Garfield Parking and Landscape Project. The Proposal from Menemsha Development Group, Inc. – MMA Architects, Inc. was selected based upon price, approach and experience on April 20, 2021. This change order adds as set forth below.

COMMITTEE HISTORY

College Executive Committee May 10, 2022

FISCAL IMPACT

The cost for Change Order No. 003 is \$678,161.59. Funds are available in Measure GC allocated for this project. Any monies over the construction contingency allocation will be taken from the project contingency amount.

CHANGE IN PROJECT SCHEDULE

Change Order No. 003 includes 30 calendar days extension of the Contract Time. The bulk of this delay is attributed to prolonged eminent domain settlements. The new substantial completion is set to May 30, 2022.

CHANGE ORDER NO. 003 SUMMARY

GC RFC #	Reason	Description	Final Agreed Cost
7	Owner Request	Electrical and 1" Empty Data Conduit to Blue Light Security Towers	\$52,969.90
8	Owner Request	Add 1" Data Conduit to Each Light Pole for Future Security	\$58,372.65
23	Rain - Unforeseen	Rain Remediation and Rework	\$61,017.04
24	Owner Request	Add Services for Replacement of Conduit from Tropicco to Childcare Center	\$2,662.50
27	Owner Request	4' Concrete Walkway (Alt #2)	\$22,510.36
31	Design Change	Delta 1 Civil Changes	\$106,814.33
35R1	Owner Request	Wiring for EV Charging Stations, Footings and Installation of EV and Blue Phone	\$90,964.84
36	Owner Request	Power and Data Conduit for Sign	\$71,100.46
37	Owner Request	Added Lighting and Security Bollards	\$56,790.06
40	Owner Request	Add Services for Temporary Parking Lighting	\$5,112.00
43	Owner Request	Curb Markings for Parents Support Center	\$756.15
44	Plan Changes	Biofiltration Planting Areas	\$116,085.00
45	Permit Delay	Material Increase in AC Paving and Base	\$33,006.30
CO 003		Total	\$678,161.59

TOTAL FOR CHANGE ORDER NO. 003**\$ 678,161.59**

Original contract price	\$3,971,590.00
Change by previous change orders	\$613,556.92
Contract price prior to this change order	\$4,585,146.92
Amount contract price increased by this C/O	\$678,161.59
New contract price	\$5,263,308.51
Balance Remaining in Contingency Reserves	(\$294,188)

RECOMMENDATION

The Superintendent/President recommends that the Board of Trustees approve Change Order No. 003 for the Garfield Parking and Landscape Project and that the contract price be amended to reflect an increase of \$678,161.59.

GLENDALE COMMUNITY COLLEGE DISTRICT

May 17, 2022

NEW BUSINESS REPORT NO. 7 – ACTION

TO: Board of Trustees

SUBMITTED BY: David Viar, Superintendent/President

REVIEWED BY: Anthony Culpepper, Executive Vice President,
Administrative Services

PREPARED BY: Fred Parker, Facilities Consultant

SUBJECT: CHANGE ORDER NO. 014 – PE GYM
REPLACEMENT INCREMENT II PROJECT

DESCRIPTION OF HISTORY/BACKGROUND

The PE Gym Replacement Increment II Project includes construction of a new gymnasium, seismic strengthening of the existing gymnasium, as well as landscaping. The seismic replacement of the 1937 Physical Education Building replaces the oldest portion of the Verdugo Gymnasium (VG) complex and modernizes the main gymnasium space. On April 8, 2019 bids were received for the PE Gym Replacement Increment II Project. The Bid Proposal from The Nazerian Group was accepted on April 16, 2019. This change order adds as set forth below.

COMMITTEE HISTORY

College Executive Committee May 10, 2022

FISCAL IMPACT

The cost for Change Order No. 014 is \$443,043.75 Funds are available in Measure GC allocated for this project. Any monies over the construction contingency allocation will be taken from the overall project contingency amount.

CHANGE IN PROJECT SCHEDULE

None.

CHANGE ORDER NO. 014 SUMMARY

Record #	Title	Final Agreed Amount
PCO-0110	HEERF - PE-TNG-COP 117-Irrigation Price Increase	\$100,232.80
PCO-0188	PE-TNG-COP 140R1-Rollup Door Escalation	\$15,615.41
PCO-0139	PE-TNG-COP 145-Soffit Changes	\$34,890.45
PCO-0144	PE-TNG-COP 152-Tower Downspouts	\$8,559.46
PCO-0159	PE-TNG-COP 167-Al. Opening Finish Changes	\$7,520.45
PCO-0160	PE-TNG-COP 168-Concession Sheet Metal	\$19,054.63
PCO-0162	PE-TNG-COP 170-FA Sprinkler Device Monitor	\$5,020.41
PCO-0171	PE-TNG-COP 178-REV 005 Women's Team Locker Room	\$223,077.28
PCO-0172	PE-TNG-COP 177-REV 002 Kinesiology Locker Rooms	\$93,636.38
PCO-0174	PE-TNG-COP 181-Team Room Chair Data	\$12,719.21
PCO-0175	PE-TNG-COP 182-Various Electrical Changes	\$1,235.27
PCO-0176	PE-TNG-COP 186-(E) Gym FA	\$5,291.69
PCO-0177	PE-TNG-COP 114-Room Flip Electrical	\$5,397.04
PCO-0178	PE-TNG-COP 183-MPR Conduit Reroute	\$2,912.92
PCO-0183	PE-TNG-COP 190-Laundry Room Drain	\$5,509.69
PCO-0184	PE-TNG-COP 191-Aluminum Signs	\$10,641.20
PCO-0185	PE-TNG-COP 192-Irrigation Redesign	-\$38,822.93
PCO-0186	PE-TNG-COP 193-Concession Window	\$13,742.00
PCO-0187	PE-TNG-COP 194-Door 201E	\$15,005.77
PCO-0189	PE-TNG-COP 195-AH-1 & AH-2 MCB Requirement	\$2,037.42
	Total	\$443,043.75

The original Contract Sum was	\$22,944,123.00
The net change by previously authorized Change Orders	\$5,801,087.14
The Contract Sum prior to this Change Order was	\$28,745,210.14
The Contract Sum will be increased by this Change Order in the amount of	\$443,043.75
The new Contract Sum including this Change Order will be	\$29,188,253.89
Balance Remaining in this Project Contingency Reserve	\$572,492.25

RECOMMENDATION

The Superintendent/President recommends that the Board of Trustees approve Change Order No. 014 for the PE Gym Replacement Increment II. Project and that the contract price be amended to reflect an increase of \$443,043.75

GLENDALE COMMUNITY COLLEGE DISTRICT

May 17, 2022

NEW BUSINESS REPORT NO. 8 - ACTION

TO: Board of Trustees

SUBMITTED BY: David Viar, Superintendent/President

REVIEWED BY: Anthony Culpepper, Executive Vice President,
Administrative Services

PREPARED BY: Calvin Madlock, Chief Information Systems Officer

SUBJECT: RENEWAL OF LICENSE SUPPORT AGREEMENTS
WITH ORACLE – 2022 - 2023

DESCRIPTION OF HISTORY/BACKGROUND

The college seeks approval for the renewal of the license support agreements with Oracle for fiscal year 2022 - 2023. This includes the Oracle Database Enterprise License, E-Business Suite, Oracle Cloud Infrastructure, and all PeopleSoft licenses. The total support cost will increase from \$815,410.95 to \$922,591.56

COMMITTEE HISTORY

College Executive Committee May 10, 2022

FISCAL IMPACT

\$922,591.56 Funds will be available in the Fiscal Year 2023 Information Technology budget.

RECOMMENDATION

The Superintendent/President recommends that the Board of Trustees approve the renewal of the license support agreements with Oracle for fiscal year 2022 - 2023.

GLENDALE COMMUNITY COLLEGE DISTRICT

May 17, 2022

COLLEGE LEADERS REPORTS

TO: Board of Trustees

SUBMITTED BY: David Viar, Superintendent/President

PREPARED BY: Office of the Superintendent/President

ACADEMIC SENATE REPRESENTATIVE TO THE BOARD

Roger Dickes, Academic Senate President

- The Senate recommended that prospective faculty hires be offered the choice of virtual or in-person first round hiring interviews.
- The Senate approved a revised Institution Set Standards policy as well as revised ISS numbers.
- The Senate approved new manuals for its faculty awards: Distinguished Faculty Award, William L. Parker Award, and Exceptional Adjunct Faculty Award
- The Senate approved recommendations for DEIA Consultants
- The Senate approved a revised AR4261 (Syllabus)
- The Senate is looking at approving reports/recommendations from two task forces
 - Campus Enhancements Amid the Pandemic
 - Academic Integrity

GUILD REPRESENTATIVE TO THE BOARD

Emily Haraldson, Guild President

- The Guild presented a TA package to the membership, and it will go out for ratification by secret ballot on May 25-June 8.
- Guild membership voted to support scholarships for our V.O.I.C.E.S. and AB 540 students.
- The Guild also awarded three scholarships to students from Black Scholars, La Comunidad, and Guardian Scholars.
- Guild leadership is excited to co-sponsor the all-campus retirement BBQ honoring Dr. Viar on May 25th from 12-2. Please join us!
- We are looking forward to honoring our graduates from 2020, 2021, and 2022 at the June 15th commencement ceremony! Congratulations to all our wonderful students!

CSEA REPRESENTATIVE TO THE BOARD

Terry Flexser, CSEA President

- No written report provided.

VICE PRESIDENTS

Anthony Culpepper, Executive Vice President of Administrative Services

- No written report provided.

Michael Ritterbrown, Vice President of Instructional Services

- I am working with a group of faculty and administrators on the Quality Focus Essay for accreditation. This essay will focus on equitable classroom practice through high-impact methodology.
- Attended Chancellor's office Guided Pathways Advisory Committee meeting. Discussion focused on current and future funding and institutional transformation
- The GCC Child Development Program has received full accreditation for the next 5 years.
- The Contextualized Learning Workgroup has begun planning for the 2022-2023 academic year.
- The Chancellor's office Guided Pathways Advisory Committee met to discuss budget allocation, equity, and the alignment of system efforts.

Paul Schlossman, Vice President of Student Services

- No written report provided.

Victoria Simmons, Vice President of Human Resources

- As this is my last BOT report, I wanted to provide the BOT with the Office of Human Resources (HR) Highlights and Accomplishments, July 2019 through May 2022.

In listing the highlights and accomplishments below, I wanted to thank the following HR team members for their admirable professionalism, dedication to providing managers and employees with resources and assistance on employment-related matters to advance student success, and their creativity in finding solutions to assist GCCD to achieve its' mission:

Donna Diamond, Nicole Hise, Jennifer Briones, and Maricela Ramone -
HR Generalist Team

Heidi Jenkins – HR Specialist

Frinna De la Cruz – Administrative Assistant IV

Sara Lupo – Senior HR Analyst

Helen Galadjian – HR Assistant

Ed Hsi – Classification and Compensation Analyst

Val Dantzler – HR Manager

Labor Relations

Collaboratively worked with labor unions and district team members in successor negotiations (2021 to present) and during reopeners (2019 to 2020) to accomplish the following:

Tentative Agreements (TA) modifying collective bargaining articles and/or appendices (through May 11, 2022):

VICE PRESIDENTS - continued

- CSEA: 25 articles, 11 appendices and 2 compensation increases for a total of 38 TAs
- Guild: 9 articles, 5 appendices and 2 compensation increases for a total of 16 TAs

Memoranda of Understanding

- Guild: 26, including 9 related to COVID-19
- CSEA: 26, including 9 related to COVID-19

Side Letters

- CSEA: 1
- Guild: 6

Conducted bi-monthly meetings with each union to resolve matters at the lowest level possible resulting in resolution of most matters.

Grievances either processed through HR or portions related to HR contract implementation

- Guild: 2
- CSEA: 3

Talent Acquisition/Recruitment

Positions filled by calendar year:

January 2020 through December 2020

- Fulltime Faculty: 12
 - Classified Staff: 45
 - Administrators or Confidentials: 10 plus two interims
 - Adjuncts: 28
 - Professional experts or temporary employee (Education Code §88003): 7
- Total hires: 102

47 positions were frozen due to impact of COVID-19 on state budget and zero percent COLA for FY 2021

January 2021 through December 2021

- Fulltime Faculty: 4
 - Classified Staff: 12
 - Administrators or Confidentials: 2
 - Adjuncts: 56
 - Professional experts or temporary employee (Education Code §88003): 24
- Total hires: 98

VICE PRESIDENTS – continued

January 2022 through May 2022

- Fulltime Faculty: 6
 - Classified Staff: 7
 - Administrators or Confidentials: 2
 - Adjuncts: 63
 - Professional experts or temporary employee (Education Code §88003): 19
- Total hires as of May 2022: 97

Authorized and budgeted 2022 Recruitments (ongoing or pending)

- Fulltime Faculty: 11
- Classified Staff: 19
- Administrators or Confidentials: 11

Other key accomplishments:

- Redesigned Employment page to include:
 - Employment opportunities and related information: including applicant FAQ, comprehensive minimum qualification information, and salary schedules
 - Hiring committee resources: redesigned and updated hiring committee training Powerpoint 'Championing Equal Employment Opportunity (EEO) and Commitment to Diversity,' 'Diversity, Equity and Inclusion (DEI) for Hiring Committees' training, revised hiring committee member confidentiality statement, posted Neogov tutorials for hiring committee members to assist with navigating and utilization of Insight, links to Harvard University's Project Implicit Bias to create awareness of potential implicit bias and means of disrupting this for hiring committee members, Talent Acquisition flowcharts to tie planning to budget for accreditation
 - EEO and DEI resource page, including links to EEO Plan and reporting concerns and/or harassment/discrimination complaints (Title 5, Title IX, and EEO/FEHA complaints)
 - Launched use of screening and question matrixes in NeoGov for consistency in approach of hiring committee members applicant screening and interview scoring
 - Revised administrator and faculty contracts with orientation towards legal compliance
 - Streamlined and revised administrator, faculty and classified staff onboarding process to ensure providing legally compliant forms
 - Created template fulltime faculty vacancy announcements (instruction, counseling, librarian) with orientation towards consistency, diversity, and cultural responsiveness

VICE PRESIDENTS – continued

- Advanced DEI by removing barriers to diversity such as in-person first level interviews (endeavor began before onset of COVID-19), discontinued seeking letters of reference or experience at CCDs for fulltime faculty positions, conducted return on investment analysis with assistance of JobElephant and reoriented diversity advertising to publications that provided most clicks/per ad cost

Leaves of Absence Administration and Disability Accommodation

- Audited, revised and launched legally compliant leave process for Family Medical Leave Act (FMLA), Fair Employment and Housing Act (FEHA), Americans with Disabilities Act (ADA), Government and Education Code leave administration, and contractual leave obligations
- Created a Leaves of Absence website to provide all employees with information related to the above bulleted items and leave request forms
- Created a process to correctly apply and track use of available leave and paid leave balances
- Regularized use of Supplemental Medical Questionnaire to assist employees and their health care providers with seeking potential accommodative measures under ADA/FEHA
- Partnered with Keenan and Associates to ensure HR and Payroll correctly administered leave related to workers' compensation and FMLA/FEHA/ADA
- Administered over 20 interactive meetings and related accommodations
- Administered over 70 leaves of absence involving FMLA/FEHA/ADA

Data Scrubbing and ERP Utilization

- Partnered with HR team to identify and remedy years of data atrophy
- Assessed and revised BOT slip categories to ensure correct reporting of staffing transactions on BOT agendas; provided department-level training on BOT process
- Corrected supervisor structure within Oracle, which led to accurate reporting structures for the first time in over 5 years
- Created accurate employee contact reports for department use during COVID-19 related remote work environment
- Identified and began to remedy issues related to inaccurate MIS reporting, non-credit faculty assignments, and instructor of record assignments
- Data scrubbing efforts lead to resumption of issuance of adjunct contracts (Fall/Spring) as required by Education Code for the first time in over 5 years

VICE PRESIDENTS – continued

- Identified challenges related to three, standalone ERPs (Oracle, PeopleSoft and LACOE Payroll system); began exploration of migrating to a comprehensive ERP (PeopleSoft) in conjunction with Instructional and Student Services and ITS for data reliability and cost effectiveness
- Data scrubbing efforts also led to the creation and maintenance of comprehensive organizational charts

Classification Studies

- Contracted with CPSHR to conduct comprehensive classification studies for both classified staff and managers/confidentials (MaC) group. Current job descriptions in some instances had not been updated for over a decade
- Completed classification studies and received related reports
- Report status by stakeholder group:
 - o CSEA: reviewing 52 classification series and 78 job descriptions (series structure and job descriptions) with incumbents; managers provided with series structure chart; consolidated and aligned job descriptions and classifications with California community college districts. CSEA continuing to meet with its employees regarding feedback on proposed classifications and classification specifications (job description). District and CSEA continuing to meet to discuss questions.
 - o MaC classification study: CPSHR report emailed to MaC members on 4/8/2022; 64 job descriptions scheduled to be finalized by 5/18/22
- Item to note: once classification studies are finalized, the new titles/job descriptions will set the framework for a compensation study that more closely mirrors positions in higher education and specially CCDs

Professional Development

- Ensured all employees and BOT have completed Sexual Harassment Prevention training (managers – 2-hour training within 6 months of hire and every two years thereafter; employees – 1-hour training within 6 months of hire and every two years thereafter)
- Ensured all managers, confidentials, and classified staff completed Implicit Bias and Microaggression training; training suggested to Academic Senate and Guild for flex credit
- Ensured all Title IX responsible employees took required training
- Ensured managers, confidentials, and classified staff complete mandated reporter training; training suggested to Academic Senate and Guild for flex credit
- Assigned online training to classified staff whose workload was impacted during the first 6 months of the pandemic

VICE PRESIDENTS – continued

COVID 19-Related Items

- Continue Implementation of BP 3507 COVID 19 Vaccination Requirements for existing and new employees
- All current exemption requests have been acted upon (66 total)
- Continue to track positive case notifications in conjunction with Health Center
 - o CalOSHA positive case notification: 2022 tracking beginning 1/4/2022; as of 5/11/2022, 80 positive cases of employee working remotely and onsite; CalOSHA notices sent to impacted employees working onsite

Workers' Compensation (WC)

- Conducted 12 quarterly claims review meetings with Keenan and Associates (workers' compensation third party administrator) to facilitate and ensure active claims management, implement and continue return to work program, and claim disposition
- Attended 12 SLIM/JPA meetings as district Board member
- Continued review and administration of WC claims
- Conducted 20 virtual ergonomic assessments in a virtual and/or onsite environment with Keenan and Associates
- Updated COVID-19 website to include information on COVID-19 Supplemental Paid Sick Leave (chaptered 2/2022 and retroactive to 1/1/2022 through 9/30/2022)
- Created Injury and Illness Prevention Plan (IIPP), which had been missing for over a decade
- Created COVID-19 Prevention Program
- Implemented Company Nurse – a triage, evidence-based workers' compensation medical protocol to assist injured employees
- Created and continuously updated Workplace Injury website as an employee and manager resource

Performance Evaluations

- For the past two accreditation cycles, GCCD has been noted as deficient in consistently evaluating its employees
- Received authorization and funding for implementing and launching NeoGov Perform, an electronic evaluation software
- To date, the Generalist team have built, tested, trained managers and employees and launched electronic performance evaluations for classified staff, confidentials, and managers.
- Partnered with CSEA to review and launch classified evaluations
- The fulltime faculty tenured and tenure-track evaluations are currently being constructed. Adjunct evaluations are the last item to be developed in Perform
- Partnered with the Guild to review build out of faculty evaluations

VICE PRESIDENTS – continued

Human Resources Related Board Policies and Administrative Regulations

- Review of Human Resources-related 3000 and 7000 series Board Policies and Administrative Regulations
 - o Review completed and either adopted by BOT (Board Policies/BPs) or participatory governance (Administrative Regulations/ARs)
 - Submitted for review: BPs - 48 ARs – 42
 - Total BPs and ARs reviewed to date: 90

Please note this accomplishment and highlight list is not comprehensive but was developed to note the significant accomplishments of the HR team.

ASSOCIATED STUDENTS OF GLENDALE COMMUNITY COLLEGE

Diana Morales, ASGCC President and Student Trustee

- ASGCC is a proud sponsor for the AAPIHM committee and the event/merchandise that will be handed out.
- The Activities Committee has taken charge to host a “Brunch for Champs,” this event is honoring all our athletes and coaching staff as well.
- ASGCC is excited about two big events coming up. Open House and Senior Night. We plan on having providing an outreach booth and informing guests more about the college.
- The ASGCC Election is currently taking place. All candidates are in the middle of campaigning and sharing their ideas/policies.

BOARD OF TRUSTEES

Yvette Vartanian Davis, Board Member

- Candle Lighting Ceremony in Memory of the Armenian Genocide with Group "Armenians in Hawaii" in Hawaii 4/24
- GCC New Science Building - Topping Out Ceremony 4/27
- CCLC Annual Trustee Conference 4/29-5/1

Desiree Portillo Rabinov, Board Member

- Attended the New Science Building Topping Out Ceremony and awards to the construction team on 4/27
- As State Co Chair for the Trust for Public Land chaired the Board meeting to discuss So-Cal initiatives for LAUSD elementary school greenyards. Toured the Castellanos elementary school as the first project to develop a climate resilient greenyard. 4/28
- Reported at the ACCT meeting as the So-Cal representative on state issues regarding the Governor’s May budget revise and current trends on post pandemic activities from other community colleges. 5/5

BOARD OF TRUSTEES - continued

- Chaired the Soroptimist of Glendale and GCC Music department Mother's Day brunch and concert scholarship fundraiser on GCC Campus. It was a successful event that we raised nearly \$7,000 for scholarships for women in Music. An additional contribution of \$2,500 will be provided by the GCC Foundation. Dr. Ryan Cornner and his family attended and enjoyed it immensely. We had two GCC CalWorks student parents and their children attend with donations provided. 5/8
- Attended in the CCC Women's Caucus honoring Dr. Pam Luster from SD Mesa College and Linda Wah, Trustee at PCC. 5/10
- Attended Glendale Parks and Open Space foundation Dodger game fundraiser 5/13
- Participated as member of Bike Walk Glendale hosted a bike ride with the Glendale Mayor at Glendale Narrows River Walk 5/14
- Participated in the LASCTA elections and state budget meeting 5/16

Sevan Benlian, Board Clerk

- Attended CCLC Webinar 4/19
- The Path to Transfer Success: A Clear Highway or a Traffic Jam Zoom 4/27
- Attended Glendale Community College Open House 5/14
- Attended CCLC government relations webinar 5/17
- Leading Community Colleges in California - Episode 15 with Tammeil Gilkerson Podcast 4/12

Ann Ransford, Board Vice President

- FCMAT 4/20
- ACES Meeting 4/27
- GCC New Science Building - Topping Out Ceremony 4/27
- CCLC Annual Trustee Conference 4/27 – 5/1
- Guided Pathways Advisory Meeting 5/2
- CCLC Government Relations Zoom 5/17

Armine Hacopian, Board President

- ANCA's congratulatory event for Mayor Ardy Kassakhian 4/20
- GCC Foundation Zoom meeting 4/25
- GCC New Science Building Topping Out Ceremony 4/27
- CCLC Annual Trustee Conference 4/28-4/30
- Meeting with Dr. Vivian Ekchian, GUSD Superintendent 5/6
- Civic Leaders Round Table meeting 5/9
- Lunch meeting with Dr. Ryan Cornner 5/13
- ARS Dance performance 5/5
- AEF Scholarship Fundraiser 5/15