

ASGCC Annual Budget			
Account	2021-2022	2022-2023	Change
<i>ATHLETICS ACCOUNTS</i>			
Athletics-Fall Postseason	5,000.00	5,000.00	0.00
Athletics-Spring Postseason	10,000.00	10,000.00	0.00
Athletics General-Men	350.00	350.00	0.00
Athletics General-Women	350.00	350.00	0.00
Athletics Training Room	2,500.00	2,500.00	0.00
Baseball	9,450.00	10,450.00	1,000.00
Basketball-Men	5,510.00	6,510.00	1,000.00
Basketball-Women	5,510.00	6,510.00	1,000.00
Cross Country-Men	2,650.00	3,650.00	1,000.00
Cross Country-Women	2,650.00	3,650.00	1,000.00
Football	9,100.00	10,100.00	1,000.00
Golf-Men	2,225.00	3,225.00	1,000.00
Golf - Women	0.00	0.00	0.00
Beach Volleyball	2,225.00	3,225.00	1,000.00
Soccer-Men	5,855.00	6,855.00	1,000.00
Soccer-Women	5,855.00	6,855.00	1,000.00

Softball	5,280.00	6,280.00	1,000.00
Tennis-Men	3,225.00	4,225.00	1,000.00
Tennis-Women	3,225.00	4,225.00	1,000.00
Track & Field-Men	4,450.00	5,450.00	1,000.00
Track & Field-Women	4,450.00	5,450.00	1,000.00
Volleyball	4,506.00	5,506.00	1,000.00
INTERNAL ACCOUNTS			
AS Advocacy	0.00	0.00	0.00
AS Assemblies - Fall	6,000.00	9,000.00	3,000.00
AS Assemblies - Spring	9,000.00	6,000.00	-3,000.00
AS Awards General	1,500.00	0.00	-1,500.00
AS Awards Intercollegiate	1,000.00	1,000.00	0.00
AS BDM	10,000.00	10,000.00	0.00
AS Business Office	7,500.00	7,500.00	0.00
AS Campus Project Support	0.00	0.00	0.00
AS Campus Project Support-Fall	0.00	0.00	0.00
AS Campus Project Support-Spring	0.00	0.00	0.00

AS Educational Initiatives	0.00	0.00	0.00
AS/SA Educational Initiatives-Fall	20,000.00	20,000.00	0.00
AS/SA Educational Initiatives - Spring	20,000.00	20,000.00	0.00
AS Elections & Recruitment	1,000.00	1,000.00	0.00
AS Equipment	4,000.00	4,000.00	0.00
AS Graduation	10,000.00	15,000.00	5,000.00
AS Guest & Receptions	1,700.00	1,700.00	0.00
AS Honors and Awards Banquet	10,000.00	15,000.00	5,000.00
AS Inter-Organizational Council (IOC)	3,500.00	4,500.00	1,000.00
AS Leadership Course	1,000.00	1,000.00	0.00
AS Leadership Orientation	37,000.00	37,000.00	0.00
AS Leadership Awards	0.00	0.00	0.00
AS Online Platform Subscription	8,000.00	8,000.00	0.00
AS Organizational Event Support	23,000.00	24,000.00	1,000.00
AS Organizational Event Support (OES) - Fall	0.00	0.00	0.00
AS Organizational Event Support (OES) - Spring	0.00	0.00	0.00

AS Relations - Fall	0.00	0.00	0.00
AS Relations - Spring	0.00	0.00	0.00
AS Relations - Events	4,000.00	4,000.00	0.00
AS Relations - Marketing	5,000.00	6,500.00	1,500.00
AS Special Organizational Support- (SOS) - Fall	6,000.00	6,000.00	0.00
AS Special Organizational Support (SOS) - Spring	4,000.00	3,000.00	-1,000.00
AS Sponsorships	5,000.00	5,000.00	0.00
AS Student Government	0.00	0.00	0.00
AS Student Workers - Fall	8,892.00	0.00	-8,892.00
AS Student Workers - Spring	9,576.00	0.00	-9,576.00
AS Supplies	6,000.00	6,000.00	0.00
EXTERNAL ACCOUNTS			
Alpha Gamma Sigma Advisor	0.00	0.00	0.00
Baja Maintenance	1,300.00	1,200.00	-100.00
Center for Student Involvement	0.00	0.00	0.00
Multicultural & Community Engagement Center	1,800.00	1,400.00	-400.00

Dance Productions	1,600.00	2,400.00	800.00
Disabled Students Center	500.00	0.00	-500.00
El Vaquero	12,000.00	10,000.00	-2,000.00
Food For Thought	7,500.00	0.00	-7,500.00
GCC C.A.R.E.S.	0.00	7,500.00	7,500.00
Learning / Writing Center	0.00	0.00	0.00
Music Department	4,000.00	4,500.00	500.00
Shadow Days	0.00	0.00	0.00
Student Outreach Services	4,800.00	3,000.00	-1,800.00
Theatre Arts Department	1,840.00	2,500.00	660.00
Transfer Center - Norcal & Tours	0.00	0.00	0.00
Transfer Center College Fairs	0.00	0.00	0.00
Unappropriated Budget Reserve	17,618.00	18,281.70	663.70
SUBTOTAL	352,374.00	358,066.00	5,692.00
Unappropriated Budget	17,618.70	17,903.30	284.60
Student Rep. Fees	15,000.00	25,000.00	10,000.00
Total Budgets	384,992.70	400,969.30	15,976.60
AS VP of Finance	Sarin Teker		

ASGCC Line-Item Budget Account Descriptions 2022-2023

Athletics Accounts

Awards Intercollegiate – Covers special athletics awards, such as captains' watches, etc., for the winners of the Western State Conference Championship.

Athletics: Fall & Spring Postseason – Covers additional expenses for fall and spring sports that advance to postseason competition (playoffs).

Athletics General: Men & Women – Covers meals, supplies, parking, and Athletic Director's expenses not related to a specific sport. *specifically for Chris Cicuto

Athletic Training Room - Covers updating and purchasing equipment and supplies for the athletic training room.

Baseball – Covers officials, meals for games, tournament entry fees, association dues (aka conference dues), uniforms/equipment.

Basketball: Men & Women – Covers officials, meals for games, tournament entry fees, association dues (aka conference dues), uniforms/equipment.

Beach Volleyball: Women – Covers officials, meals for games, tournament entry fees, association dues (aka conference dues), uniforms/equipment.

Cross Country: Men & Women – Covers officials, meals for games, tournament entry fees, association dues (aka conference dues), uniforms/equipment.

Football - Covers officials, meals for games, tournament entry fees, association dues (aka conference dues), uniforms/equipment.

Golf: Men – Covers officials, meals for games, tournament entry fees, association dues (aka conference dues), uniforms/equipment.

Soccer: Men & Women – Covers officials, meals for games, tournament entry fees, association dues (aka conference dues), uniforms/equipment.

Softball – Covers officials, meals for games, tournament entry fees, association dues

(aka conference dues), uniforms/equipment.

Tennis: Men & Women – Covers officials, meals for games, tournament entry fees, association dues (aka conference dues), uniforms/equipment.

Track & Field: Men & Women – Covers officials, meals for games, tournament entry fees, association dues (aka conference dues), uniforms/equipment.

Volleyball – Covers officials, meals for games, tournament entry fees, association dues (aka conference dues), uniforms/equipment.

AS Internal Accounts

Student Representation Fee account – Used to cover expenses to support causes, events, lobbying, campaigns, or initiatives that advance the student interest.

AS Assemblies: Fall & Spring – Used for social activities and events hosted by the ASGCC to promote student engagement on and off-campus.

AS Business Office – Used to purchase equipment/supplies for the business office, including office supplies, software, checks, etc.

AS Educational Initiatives: Fall & Spring – Used for educational initiatives which promote a well-rounded community at GCC and support the values of diversity, equity, and inclusion (DEI). GCC organizations may use this funding to host educational events and activities.

AS Elections & Recruitment – Used to cover elections expenses, such as meals, student worker expenses, online election platform, etc.

AS Equipment – Used to purchase durable, long-lasting items for the ASGCC such as speakers, printers, computers, etc.

AS Guest & Reception – Used to cover expenses for the ASGCC end-of-the-year banquet.

AS Honors & Awards – Used to pay for the end-of-semester banquets for ASGCC, as

well as the Honors and Awards Banquet in the Spring Semester. Money allocated at the discretion of the Legislature upon the recommendation from the Honors and Awards Banquet Committee. Usually includes the down payment for the restaurant, expenses for musicians, flowers, and decorations.

AS Inter-Organizational Council – Used to pay for awards such as Most Outstanding Club Award and Best New Club Awards; also used to cover food and supplies for the end-of-semester reception for clubs. Events organized by the Campus Organizations Committee can be funded through this account.

AS Leadership Course – Used to cover expenses related to the ASGCC leadership course.

AS Leadership Training and Development – Used to pay for Fall and Spring semester orientations and conferences (i.e. IDEA, senator orientation, etc.)

AS Online Platform Subscriptions – Used to cover expenses related to Online subscriptions that are used by ASGCC or ASGCC constituents

AS Relations: Marketing – Used to cover expenses for website/application maintenance, promotional items, social media publicity, and ASGCC polos.

AS Relations: Events – Used to cover events that promote ASGCC as an organization and student outreach; additionally used to cover annual and semi-annual events sponsored by ASGCC, including Family Night, staff appreciation lunches, alumni events, and open houses.

AS Sponsorship – Used for sponsorship of college events and initiatives, such as the Athletics Hall of Fame, Club Event, Retirement Luncheon, and campus banner project, etc.

AS Supplies – Used to purchase supplies and equipment for ASGCC, including office supplies, ink cartridges, picture printing, collage frames, etc.

Budget Drawing Miscellaneous (BDM) – Used to cover expenditures not specified under any other line-item description.

Graduation – Used to pay for graduation decorations, musicians, for the reception, and other miscellaneous expenses.

Organizational Event Support – Used to support events proposed throughout the semester by organizations active in the Inter-Organizational Council (IOC).

Special Organization Support: Fall & Spring – Used to support projects proposed by new organizations active in the Inter-Organizational Council (IOC).

Unappropriated Budget Reserve (BDM) – A reserve for contingency; made up of 5% of the annual planned budget.

External Accounts

Baja Maintenance – Used for supplies and equipment for the Baja Field station such as underwater flashlights, lifejackets, saltwater pumps; can also be used for repairs.

Dance Production – Used to cover expenses for the productions of the dance performances, including the cost of costumes, props, office supplies, first aid kits, flyers, posters, and programs.

El Vaquero Productions – Used for print and online publishing costs only. This includes paying the assistants for pre-press preparation and design as well as commercial printing costs. Equipment is to be purchased with advertising revenue. Covers the membership for the California News Publishers Association and Society of Professional Journalists, as well as the Community College Association of newspapers (JACC). Additionally used for costs associated with the participation in the Pulitzer Center Campus Consortium.

GCC C.A.R.E.S. – Used by the GCC CARES program to provide direct assistance to students facing basic needs insecurities through the purchase of food, hygiene products, grocery store gift cards, textbooks and other educational materials, bus passes, utility and rental support, and other expenses that provide support to GCC students who experience financial insecurity.

Multicultural and Community Engagement Center (MCEC) – Used for supplies, T-shirts, facilitator's guides, and food for Students Talk About Race (STAR) Program.

Music Department – Used for travel expenses, entry fees for festivals, workshop registration, music clinicians, and musicians for productions.

Student Outreach Services (SOS) – Used for funding meals and supplies for High School Counselor Day, ECAP, and Shadow day

Theatre Arts Department – Use to pay entry fees, registration, and lodging for Kennedy Center American College Theatre Festival (KCACTF) as well as provide funds for advertisement and creation to archive for student reels and portfolios. Also used to fund portfolio supplies (i.e. portfolio cases, printing headshots and production photos, tape, glue, materials that students can use to create more portfolio-worthy pieces, etc.).

Deleted Accounts:

AS Awards General – Used to fund ASGCC awards, such as end-of-semester plaques.

AS Student Worker – Fall & Spring Used to pay for student workers at the help desk in the Student Center.

Disabled Students Products and Services – Used primarily for lunches for disabled high school students touring the campus; secondarily, to fund unforeseen expenses that support students with disabilities such as office supplies purchased from the book store, equipment, student emergency loans, and other support.